

GENERAL INFORMATION

Location: 245 NE 30th Road Great Bend, KS 67530

Phone: (620) 792-2701

Number of Full-time Undergraduates: 1,115

Men: 506

Women: 609

ATHLETIC DEPARTMENT INFORMATION

Director: Trevor Rolfs

Address: 245 NE 30 Road Great Bend, KS 67530

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Todd Mobray

Title: Director of Institutional Efficiency

Phone: (620) 792-9245

Sanction Body: NJCAA Division I

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	43	N/A
Basketball	20	14
Bowling	15	12
All Track Combined	38	21
Golf	14	11
Soccer	40	24
Softball	N/A	17
Swimming	14	15
Tennis	12	13
Volleyball		16
Wrestling	22	
Total Participants Men's and Women's Teams	218	143
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	218	143

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Wrestling	1		1						1
Coaching Position Totals	4	4	8	0	0	1	1	0	9

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	4	6	0	2	1	3	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,394	\$39,005
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$58,700	\$54,007
Number of FTEs Included in Average	6.50	6.50

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer									0
Swimming									0
Tennis									0
Wrestling									0
Coaching Position Totals	2	2	4	0	0	0	0	0	4

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer									0
Softball					1		1		1
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	2	2	0	2	0	2	0	4

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$32,216	\$29,895
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$42,955	\$39,860
Number of FTEs Included in Average	3.00	3.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$744,720	\$659,000	\$1,403,720
Ratio (percent)	53	47	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$16,958	\$5,657	\$22,615

— Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$2,098	\$41,954	14	\$2,956	\$41,385	\$83,339
Baseball	43	\$1,264	\$54,338	N/A	N/A	N/A	\$54,338
Bowling	15	\$2,637	\$39,548	12	\$1,172	\$14,060	\$53,608
All Track Combined	38	\$1,461	\$55,513	21	\$1,461	\$30,678	\$86,191
Golf	14	\$1,323	\$18,525	11	\$1,468	\$16,152	\$34,677
Soccer	40	\$705	\$28,180	24	\$974	\$23,385	\$51,565
Softball	N/A	N/A	N/A	17	\$1,355	\$23,040	\$23,040
Swimming	14	\$1,078	\$15,097	15	\$1,391	\$20,869	\$35,966
Tennis	12	\$813	\$9,760	13	\$1,116	\$14,511	\$24,271
Volleyball				16	\$1,696	\$27,133	\$27,133
Wrestling	22	\$1,175	\$25,851				\$25,851
Total Operating Expenses Men's and Women's Teams	218	N/A	\$288,766	143	N/A	\$211,213	\$499,979

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$347,554	\$326,024	\$673,578
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,371,806	\$1,164,804	\$2,536,610
Total Expenses Men's and Women's Teams	\$1,719,360	\$1,490,828	\$3,210,188
Not Allocated by Sex/Sport	N/A	N/A	\$1,403,719
Grand Total Expenses	N/A	N/A	\$4,613,907

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$347,554	\$326,024	\$673,578
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,371,806	\$1,164,804	\$2,536,610
Total Revenues Men's and Women's Teams	\$1,719,360	\$1,490,828	\$3,210,188
Not Allocated by Sex/Sport	N/A	N/A	\$1,403,719
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$4,613,907

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$381,546	\$351,045	\$732,591
2	Total of Assistant Coaches' Salaries	\$128,864	\$119,580	\$248,444
3	Total Salaries (Lines 1+2)	\$510,410	\$470,625	\$981,035
4	Athletically Related Student Aid	\$744,720	\$659,000	\$1,403,720
5	Recruiting Expenses	\$16,958	\$5,657	\$22,615
6	Operating (Game-Day) Expenses	\$288,766	\$211,213	\$499,979
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,560,854	\$1,346,495	\$2,907,349
8	Total Expenses for Teams	\$1,719,360	\$1,490,828	\$3,210,188
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$158,506	\$144,333	\$302,839
10	Not Allocated Expenses			\$1,403,719
11	Grand Total Expenses (Lines 8+10)			\$4,613,907
12	Total Revenues for Teams	\$1,719,360	\$1,490,828	\$3,210,188
13	Not Allocated Revenues			\$1,403,719
14	Grand Total Revenues (Lines 12+13)			\$4,613,907
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.