| June 11, 2018 |             |                        |   |           |             |       |                    |                    |
|---------------|-------------|------------------------|---|-----------|-------------|-------|--------------------|--------------------|
| Year          | Term        | Group                  | Headcount   | Credits   | Enrollments | FTE   | % of Change in FTE |                    |
| 2016-17       | Summer 2016 | Barton Campus          | 294.00  | 1,326.00  | 381.00      | 88    |                    |                    |
| 2016-17       | Summer 2016 | Bartonline             | 3,110.00  | 14,328.00 | 4,238.00    | 955   |                    |                    |
| 2016-17       | Summer 2016 | Edukan                 | 119.00  | 586.00    | 145.00      | 39    |                    |                    |
| 2016-17       | Summer 2016 | Fort Leavenworth       | 132.00  | 698.00    | 225.00      | 47    |                    |                    |
| 2016-17       | Summer 2016 | Fort Riley             | 505.00  | 2,270.00  | 800.00      | 151   |                    |                    |
| 2016-17       | Summer 2016 | Grandview/Troop School | was combined with Fort Riley - split on July 10th |           |             |       |                    |                    |
| Totals        |             |                        | 4,160.00  | 19,208.00 | 5,789.00    | 1281  |                    |                    |
|               |             |                        |   |           |             |       |                    |                    |
| 2017-18       | Summer 2017 | Barton Campus          | 249.00  | 1,218.00  | 359.00      | 81    |                    |                    |
| 2017-18       | Summer 2017 | Bartonline             | 2,810.00  | 12,983.00 | 3,819.00    | 866   |                    |                    |
| 2017-18       | Summer 2017 | Edukan                 | 121.00  | 602.00    | 153.00      | 40    |                    |                    |
| 2017-18       | Summer 2017 | Fort Leavenworth       | 166.00  | 797.00    | 256.00      | 53    |                    |                    |
| 2017-18       | Summer 2017 | Fort Riley             | 427.00  | 1,910.50  | 640.00      | 127   |                    |                    |
| 2017-18       | Summer 2017 | Grandview/Troop School | was combined with Fort Riley - split on July 10th |           |             |       |                    |                    |
| Totals        |             |                        | 3,773.00  | 17,510.50 | 5,227.00    | 1167  | - <b>8.90</b> %    |                    |
|               |             |                        |   |           |             |       |                    |                    |
| 2018-19       | Summer 2018 | Barton Campus          | 227.00  | 1,117.00  | 306.00      | 74    |                    | This 7.71% is wha  |
| 2018-19       | Summer 2018 | Bartonline             | 3,111.00  | 15,387.00 | 4,480.00    | 1026  |                    | Barton was up as   |
| 2018-19       | Summer 2018 | Edukan                 | 140.00  | 712.00    | 183.00      | 47    |                    | June 11th compare  |
| 2018-19       | Summer 2018 | Fort Leavenworth       | 80.00   | 380.00    | 118.00      | 25    |                    | to June 12th of th |
| 2018-19       | Summer 2018 | Fort Riley             | 218.00  | 1,047.00  | 378.00      | 70    |                    | previous Summe     |
| 2018-19       | Summer 2018 | Grandview/Troop School | 69.00   | 218.00    | 101.00      | 15    |                    | semester.          |
| Totals        | -           |                        | 3,845.00  | 18,861.00 | 5,566.00    | 1,257 | 7.71%              |                    |

| Zero Credit |        |                        |           |         |             |  |  |  |  |
|-------------|--------|------------------------|-----------|---------|-------------|--|--|--|--|
| Year        | Term   | Group                  | Headcount | Credits | Enrollments |  |  |  |  |
| 2018-19     | 201603 | Grandview/Troop School | 22.00     | 0.00    | 22.00       |  |  |  |  |
| 2018-19     | 201703 | Grandview/Troop School | 1.00      | 0.00    | 1.00        |  |  |  |  |
|             |        |                        |           |         |             |  |  |  |  |
|             |        |                        |           |         |             |  |  |  |  |
|             |        |                        |           |         |             |  |  |  |  |

| Unduplicated Headcount |        |             |  |  |  |  |  |
|------------------------|--------|-------------|--|--|--|--|--|
| Term                   | Credit | Zero Credit |  |  |  |  |  |
| 201603                 | 4090   | 22          |  |  |  |  |  |
| 201703                 | 2828   | 1           |  |  |  |  |  |
| 201803                 | 3788   |             |  |  |  |  |  |