

**Primary Indicator 2 – Supplemental Indicator 3:
The College will organize area resources in addressing needs Business and Industry Support**

A = Advisory Board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies or financial P = purchase supplies from	Agriculture	Adult Healthcare	Automotive	Networking	Criminal Justice	Early Childhood	Emergency Med Services	Medical Assisting	Medical Lab Technician	Natural Gas Technician	Nursing
Name of Partner											
Alterra Sterling House/Great Bend		C						A			
Alterra Sterling House/Hays		C									
America Medical Response							C				
Applied Learning Center						C					
BCC - Student Computer Repair Program				C							
Barton Child Development Center						C					
Barton County Community Corrections					A/C/D						
Barton County Health Department											C
Barton County Sheriff's Department					A/C/D						
Black Hills Energy										D	
Bob Wilson Memorial Hospital							C				
Cedar View Assisted Living		C									
Central Kansas Head Start											C
Central Kansas Medical Center		C					C	C	C		C/D/P
Central Plains Laboratory									C		
Cherry Village		C									
Citizens Medical Center									C		
Claflin Ambulance Service Association							D				
Clara Barton Hospital							C	A/C	C		C/D

	Agriculture	Adult Healthcare	Automotive	Networking	Criminal Justice	Early Childhood	Emergency Med Services	Medical Assisting	Medical Lab Technician	Natural Gas Technician	Nursing
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Clay County Medical Center							C				
Cloud County Health Center							C		C		
Coffey Health System									C		
Community Memorial Healthcare, Inc.									C		
Dialysis Center											D
Dodge City Medical Center									C		
Dr. Donald Beahm								A/C			
Dr. Dan Witt								A/C			
EagleMed							C				
Eastern Kansas Health Care System VAMC									C		
Edwards County Hospital									C		
Ellis Good Samaritan		C									
Ellinwood District Hospital		C					C	A/C			
Ellinwood EMS							C/D				
Ellis County EMS							C				
Ellsworth County EMS							C/D				
Ellsworth County Medical Center		C					C	C	C		C/D/P
Ellsworth Good Samaritan		C									
Emergency Medical Services Authority							C				
Finney County EMS							C				
Ford County Fire/EMS							C				
Geary Community Hospital							C		C		
Golden Belt Home Health											C
Golden Belt Printing-Tom Rose				C							

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Golden Living Center/Wilson		C									
Goodland Regional Medical Center									C		
Gove County Medical Center									C		
Great Bend Fire Department							C				
Great Bend Health & Rehab		C									C
Great Bend Police Department					A/C/D						
Great Plains of Ellinwood								C			
Hays Good Samaritan		C									
Hays Medical Center							C	C			
Heartland Cancer Center											C
Heartland Regional Medical Center									C		
Helping Hands Preschool						C					
Hoisington EMS							D				
Hospital District #1 of Rice County									C		
Hutchinson Clinic									C		
Hutchinson Hospital									C		
Jefferson County Ambulance Service							D				
Jewell County Hospital							C				
Junction City Fire Department							C/D				
Kansas Bureau of Investigation					A/C/D						
Kansas Department of Corrections					A/C/D						
Kansas Juvenile Justice Authority					A/C/D						
Kenwood Plaza Assisted Living		C									
Kiowa County Memorial Hospital							C/D				

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Lab Corps									C		
LaCrosse Police Department					A/C/D						
Larned EMS							D				
Larned Health Care & Living Center		C									
Larned Police Department					A/C/D						
Larned State Hospital											C/D
Lawrence Memorial Hospital									C		
Leisure Homestead		C									
Lyons Good Samaritan		C									
Lyons Police Department					A/C/D						
McPherson EMS							C				
Meade Hospital							C				
Memorial Hospital, Inc.							C		C		
Mercy Health Center									C		
Mid-KS Cap Head Start								A/C			
Midwest Energy										D	
Mitchell County Community Hospital							C		C		
Morton County Hospital							C				
New Chance/Dodge City											C
Newman Regional Health									C		
Newton Medical Center							C				
Noah's Ark Preschool						C					
Northern Natural Gas										C/D	
Norton County Hospital							C				

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Olathe Medical Center									C		
Osborne County Memorial Hospital									C		
Pawnee County Sheriff's Department					A/C/D						
Phillips County Hospital							C		C		
Pratt County EMS							C/D				
Pratt Regional Medical Center							C		C		
Promise Regional Medical Center							C/D				
Providence Medical Center									C		
Quest Diagnostics									C		
Ransom Memorial Hospital									C		
Ray County Memorial Hospital									C		
Reno County EMS							C/D				
Republic County Hospital							C		C		
Rice County EMS							D				
Rice Co. Hospital District #1/Lyons		C					C				D
Rice County Sheriff's Department					A/C/D						
Riverbend Assisted Living		C									
Rush County Memorial Hospital		C									
Rush County Nursing Home		C									
Rush County Sheriff's Department					A/C/D						
Russell Police Department					A/C/D						
Russell Regional Hospital		C					C/D		C		
Russell Regional Hospital EMS							C/C				
Russell County Sheriff's Department					A/C/D						

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Salina Fire Department							C/D				
Salina Regional Health Center							C		C		C
Shawnee Mission Medical Center									C		
Smith County Memorial Hospital							C		C		
Stafford County EMS							D				
Stafford County Sheriff's Department					A/C/D						
Stormont-Vail Healthcare							C				
St. Catherine Hospital							C		C		
St. Joseph Memorial Hospital		C									
St. John's New Horizons		C									
St. John's at Hays		C									
St. John's Rest Home		C									
Sunflower Early Education Center						C					
Surgical & Diagnostic Center		C					C				C/D
Surgery Center of Dodge City							C				
TLC afterschool care						C					
Trego Lemke Memorial Hospital									C		
Truman Medical Center - Hospital Hill									C		
Truman Medical Center - Lakewood									C		
Via Christi Regional Med Center							C				C
Vintage Place Assisted Living		C									
Washington County Hospital							C				
We Care Clinic								A/C			
Western KS Surgical Specialists								A/C			

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Western Plains Medical Complex							C		C		
Wheatland Nursing Center		C									
William Newton Memorial Hospital									C		
Woodhaven Care Center		C									C

Criminal Justice partners serve on the Advisory Board; provide training, facilities and equipment. Area law enforcement officers assist instructing students - Barton Criminal Justice instructor trains officers.

**WTCE Grants
May 2008 – April 2009**

Grant	Agency	Project Date(s)	FY 2009 Budget	Total Project Budget	Area
Community-Based Job Training Grant	DOLETA ¹	02/15/09 – 02/14/12	\$1,427,972	\$2,000,000	Advanced Manufacturing, Welding
Non-Traditional Mini-Grant	KBOR ²	07/01/08 – 06/30/09	\$3,000	\$3,000	Non-Traditional Populations Training
Nursing Grant	KBOR	07/01/08 – 06/30/09	\$39,280	\$39,280	Nursing
Perkins Improvement	KBOR	07/01/08 – 06/30/09	\$130,723	\$130,723	All CTE Programs
Perkins Innovative Tech	KBOR	07/01/08 – 06/30/09	\$37,500	\$37,500	Automotive
Perkins Talent in the High School	KBOR	07/01/08 – 06/30/09	Awards have not been announced		CNA
Workforce Solutions – Agriculture	DOC ³	Dates not established	\$54,532	\$74,836	Crop Protection
Workforce Solutions – Northern Natural	DOC		\$52,867	\$235,354	Natural Gas Program
Total			\$1,745,874	\$2,520,693	

¹ U.S. Department of Labor– Employment and Training Administration

² Kansas Board of Regents

³ Kansas Department of Commerce

**Foundation Support
Funds from May 1, 2008 – April 30, 2009**

Business	Gift	Designation	Gift Type
Northern Natural Gas	\$8,000.00	Midwest Utility Pipeline Center	Cash
Hospital District # 1 -Rice County	\$5,000.00	Nursing Department	Gift-in-Kind
Al Yost	\$29,600.00	Auto Tech - Hybrid Car	Cash
Estate of Amos Bayer	\$285,000.00	Auto Tech/Ag - Scholarships	Bequest
Elliott Swain	\$500.00	Auto Tech- used car	Gift in Kind
OPI	\$249.00	Networking Department	Gift in Kind
Turner Farms	\$2,500.00	Lee Turner Lectureship	Cash
Anonymous	\$100.00	Ellsworth Correctional Facility	Cash
Barton Cty Medical Society	\$1,000.00	Nursing Scholarships	Cash
Heartland Riders for Christ	\$750.00	Ellsworth Correctional Facility	Cash
Kansas Section of NACE	\$1,000.00	Scholarships - MUPTC	Cash
Post Rock Jaycees	\$2,250.00	Ellsworth Correctional Facility	Cash
Anonymous	\$1,000.00	Ellsworth Correctional Facility	Cash
Cal-Maine	\$500.00	Ellsworth Correctional Facility	Cash
First Baptist Church - Ellinwood	\$1,250.00	Ellsworth Correctional Facility	Cash
Mid-American Energy Holdings	\$1,000.00	Ellsworth Correctional Facility	Cash
CKMC Medical Staff	\$3,100.00	Nursing Scholarships	Cash
Carolyn Churchill	\$150.00	ECF Barton Faculty Scholarship	Cash
Ed Johnson	\$100.00	ECF Barton Faculty Scholarship	Cash
Dana Allison	\$25.00	ECF Barton Faculty Scholarship	Cash
Carolyn Kern	\$250.00	ECF Barton Faculty Scholarship	Cash
Marmie Motors	\$902.40	Auto Tech Scholarship	Cash
Clara Barton Colloquim	\$673.00	Clara Barton Nursing Scholarship	Cash
Jan Westfall	\$25.00	Clara Barton Nursing Scholarship	Cash
Craig Neeland	\$25.00	Clara Barton Nursing Scholarship	Cash
Foundation Funded Project	\$1,400.00	Breaking Traditions Camp	Cash
Foundation Funded Project	\$500.00	Mini Grants	Cash
Foundation Funded Project	\$1,241.00	Computer Repair Class Computer	Cash
Foundation Funded Project	\$4,000.00	Ambulance Wrap	Cash
Total Funds Provided	\$352,090.40		

Clara Barton Foundation	\$4,000.00	Matching Grant Funds	Cash
CKMC	\$10,000.00	Matching Grant Funds	Cash
CKMC	\$3,000.00	Matching Grant Funds	Cash
GBCF - Interest from 3 funds	???	Matching Grant Funds	Interest Only
Lois Alban	\$7,400.00	Matching Grant Funds	Cash
Al Yost	\$29,600.00	Matching Grant Funds	Cash
Total Matching Grant Funds	\$54,000.00		

Workforce Training and Community Education Program and Course Fees

Class Title	Fee Amount Charged	Fee Used For:
AUTO 1024 Autobody I	\$75.00	Fees are used for sandpaper, supplies, and chemicals used in class.
AUTO1026 Autobody II	\$75.00	Fees are used for sandpaper, supplies, and chemicals used in class.
AUTO 1036 Autobody III	\$75.00	Fees are used for sandpaper, supplies, and chemicals used in class.
AUTO 1009 Internal Combustion Engines II	\$40.00	Fees are used for sealers, nuts, bolts, small miscellaneous equipment and speciality tools used in the class; replacement parts, automotive supplies, and safety glasses.
CHLD 1154 Creative Activities II	\$15.00	Fees are used to cover costs of supplies for items made by students for use in their portfolios.
CRIM 1606 Intro to Law Enforcement	\$100.00	Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment.
CRIM 1658 Police Firearms	\$75.00	Fees are used to purchase ammo for the class. These fees are collected at the time of enrollment.
CRIM 1667 Crime Scene Investigation	\$20.00	Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment.
EMTS 1500 Emergency Medical Technician	\$40.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
EMTS 1506 EMS Instructor/Coordinator	\$125.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
EMTS 1513 EMT - Intermediate	\$50.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
EMTS 1540 Mobile Intensive Care Tech-I	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
EMTS 1541 Mobile Intensive Care Tech-II	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.

Class Title	Fee Amount Charged	Fee Used For:
EMTS 1542 Mobile Intensive Care Tech-III	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
EMTS 1543 Mobile Intensive Care Tech-IV	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment.
GRPH 1055 Portfolio Development	\$80.00	Fees are used to purchase the portfolios for student documents.
MDAS 1676 Medical Transcription I	\$100.00	Fees are used for use of Transcribing Machines and supplies.
MLTC 1500 MLT: Intro/Med Lab, Urin, Body Fluid	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1502 MLT: Hematology & Coagulation	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1503 Principles of Phlebotomy	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1504 MLT: Clinical Chemistry I	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1505 MLT: Clinical Microbiology I	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1506 MLT: Clinical Microbiology II	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1508 MLT: Blood Banking	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1509 MLT: Immunology & Serology	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1510 MLT: Clinical Chemistry II	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1511 MLT: Sem in Laboratory Medicine	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
MLTC 1512 MLT: Basic Med Lab Techniques	\$25.00 per credit hour	Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment.
NURS 1206 Fundamentals of Nursing	\$240.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.

Class Title	Fee Amount Charged	Fee Used For:
NURS 1208 Mental Health Nursing II	\$50.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
NURS 1255 Medical Surgical Nursing I	\$50.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
NURS 1256 Medical Surgical Nursing II	\$200.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
NURS 1257 Medical Surgical Nursing III	\$280.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
NURS 1258 Maternal-Child Nursing I	\$50.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
NURS 1261 Medical Surgical Nursing IV	\$240.00	Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment.
WELD 1330 Production Welding	\$50.00	These fees will be raised to \$75 per student beginning with the next class (fall 2009). The increase in the cost of supplies justifies the increase in this student fee. The \$50 fee for fall 2008 did not cover all costs of the course
Program	Fee Amount Charged	Fee Used For:
Natural Gas Technician	\$135.00	Fee charge per student per semester, covers hands-on training items and supplies (fuses, wiring, etc.), workbooks, and safety glasses.