

July 2016

POLICY TYPE: ENDS

POLICY TITLE: Contingency Planning

In fulfilling its educational mission, Barton Community College attempts to make optimal use of its resources. Optimum Utilization may call for the adjustment of operational procedures such as a reduction or discontinuance of a program or service; reallocation of resources as a result of changing educational priorities; shifting enrollment patterns; lack of funds; and/or the requirements of legally imposed mandates. The President will make these recommendations to the Board of Trustees based on the College's mission of emphasizing academic, vocational-technical, and cultural enrichment learning opportunities; coupled with the need for maintaining program integrity, financial viability, and responsiveness to internal and external college constituencies.

The items below may present implication that are either positive or negative.

To ensure the Board is apprised of factors which could cause changes, over the course of 2015-2016 the items below were shared with the Board.

Policy/Funding

1. Federal
 - a. Title IX 11/17/2015
 - b. Kansas Department of Labor Overtime Rule 02/23/2016
 - c. Financial Aid Policy Amendments 04/26/2016
2. State
 - a. Legislative Linkages 12/14/2016
 - b. KBOR Military Tiered Funding Evaluation 07/14/2015
 - c. Funding Declines Spring 2016
3. Local
 - a. City Resolutions 09/22/2015
 - b. County Valuation Uncertainty Spring 2016
4. Economy
 - a. Residence Hall Bond Refinance 09/22/2015
 - b. Tuition and Fees 12/08/2015
 - c. SB155 Funding Issues 11/24/2015

Constituencies

1. Students
 - a. Welding 08/25/2015
 - b. Wrestling 10/31/2015
2. Employees
 - a. Barton Leadership Project 03/22/2016
3. Business Industry Trustee Linkage
 - a. Kansas Department of Corrections 07/14/2015
 - b. St. Rose Health Center 09/15/2015
 - c. Fort Riley 03/02/2016
4. Public Taxpayers
 - a. Theater Programming 07/28/2015

- b. Swimming Pool 07/14/2015

Technology

- 1. Cyber Security
 - a. Hacking-Ransomware 06/14/2016,
- 2. System Welfare
 - a. Phone System 05/10/2016
- 3. Software/Hardware Adequacy
 - a. Switch to Canvas 07/14/2015, Accuplacer 06/14/2016

Military

- 1. Administration
 - a. Kansas Collaborative on Military Credit 10/27/2015
- 2. MOU Status
 - a. Fort Sill Contract 07/14/2015
- 3. Facilities
 - a. Bartonline relocation 10/27/2015
 - b. Fort Riley Office relocation 05/24/2016

Disaster

- 1. Nature
 - a. Camp Aldrich Conference Center Fire – Open House 03/31/2016
 - b. Hazard Mitigation Plan 01/12/2016
- 2. Human
 - a. Campus Safety 11/17/2015
 - b. Crisis Communication Plan 11/17/2015