

KBOR Performance

Agreement

Timeline

Data Collection

Start Date

Data

Collection End

Date

New Funds Disbursed**

AY 2018	Summer 2017	Spring 2018	July 2020 (FY 2021)
AY 2019	Summer 2018	Spring 2019	July 2021 (FY 2022)
AY 2020	Summer 2019	Spring 2020	July 2022 (FY 2023)
Bridge Agreement AY 2021	Summer 2020	Spring 2021	July 2023 (FY 2024)
Bridge Agreement AY 2022	Summer 2021	Spring 2022	July 2024 (FY 2025)
New performance agreements	Summer 2022	Spring 2023	July 2024 (FY 2026)

The matrix below is the outline of the yet to be finalized KBOR “2030 Strategic Plan” and will determine the content of performance agreements beginning summer 2022.

Pillar	Area of Focus	Dashboard Metric	Progress Metrics	High Impact Practices
Family	Affordability	On Time Graduation	<ul style="list-style-type: none"> • Full Load – fifteen hours per semester • Retention Rates • Transfer Agreements 	
Family	Affordability	Student Loan Default Rate		
Family	Access	Enrollment Equity Gaps	Equity Gaps by: <ul style="list-style-type: none"> • Race/Ethnicity • Pell Status • Rural 	
Family	Access	College Going Rate		
Family	Success	Graduates in Good Jobs		
Family	Success	Degrees & Certificates Earned	Degrees & Certificates by: <ul style="list-style-type: none"> • Race/Ethnicity • Pell Status • Rural 	

Business	Talent Pipeline	Growth of graduates in high demand, high wage fields	Enrollment in programs leading to high demand fields of value	
Business	Talent Pipeline	Special Initiatives	Excel in CTE Engineering Initiative Nursing Initiative	
Economic Prosperity				