

**NOTICE OF PUBLIC HEARING
2008-2009 BUDGET**

The governing body of Barton Community College, Barton County, will meet on August 12, 2008, at 4PM, at Barton County Community Student Union Room U-219 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at BCCC Administration Building and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2008 Tax to be Levied (as shown below) establish the maximum limits of the 2008-2009 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2006-2007		2007-2008		PROPOSED BUDGET 2008-2009		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted General Fund	17,235,033	30.54	17,637,395	33.50	28,000,000	7,890,150	32.60
Vocational Education	4,122,303		3,984,000		6,500,000	xxxxxxxxx	xxx
Adult Education	161,772		190,508		500,000	0	0.00
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Employee Benefits	0		0		150,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,293,153	xxx	2,284,428	xxx	5,460,000	xxxxxxxxx	xxx
Current Funds Restricted	0	xxx	0	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	15,361		0		500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	23,827,622	30.54	24,096,331	33.50	41,160,000	xxxxxxxxx	32.60
Total Tax Levied	6,321,287	30.54	7,168,236	33.50	xxxxxxxxxxx	7,890,150	
Assessed Valuation	206,376,190		213,302,770		242,037,388		

	Outstanding Indebtedness, July 1		
	2006	2007	2008
G.O. Bonds			0
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,799,410	3,764,183	4,930,914
Total	3,799,410	3,764,183	4,930,914

*Tax Rates are expressed in mills.

Signature and Title

Page No.