

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day

of July 20 12 and the last publication on the 22nd day

of July 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 9150

(Sign) Mary Hoisington

Witness my hand this 22nd day of July, 20 12

SUBSCRIBED and Sworn to before me this 22nd

day of July 20 2012

Raegina Wirth
(Notary Public)

State of Kansas - Notary Public
RAEGINA WIRTH
My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune on July 22, 2012)

NOTICE OF PUBLIC HEARING

2012-2013 BUDGET

The governing body of

BARTON COMMUNITY COLLEGE

Barton County

will meet on August 2, 2012, at 4:15 p.m., at

FINE ARTS ROOM F30

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BCC KIRKMAN BUILDING

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2012 Tax to be Levied (as shown below) establish the maximum limits of the 2012-2013 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2010-2011		2011-2012		PROPOSED BUDGET 2012-2013		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate
Current Fds Unrestricted							
General Fund	21,176,162	32.807	23,467,922	32.771	38,000,000	8,791,000	32.771
Postsecondary Tech Ed	4,637,401		11,213,894		18,500,000	xxx	xxx
Adult Education	183,394		174,883		1,550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,627,351	xxx	2,924,283	xxx	7,880,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	213,000		162,500		650,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No-Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	28,839,298	32.807	37,940,182	32.771	65,530,000	xxxxx	32.771
Total Tax Levied	7,956,058		8,457,514		xxxxxxx	8,791,000	
Assessed Valuation	242,343,325		257,270,901		289,258,071		

Outstanding Indebtedness, July 1

	2010	2011	2012
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,070,721	8,883,541	8,290,603
Total	10,070,721	8,883,541	8,290,603

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair

PAID
8827A08962
600 \$9150
2012

**NOTICE OF PUBLIC HEARING
2012-2013 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 2, 2012, at 4:15 p.m., at FINE ARTS, ROOM F30
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at BCC Kirkman Bldg.
and will be available at this hearing.

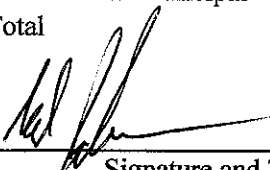
BUDGET SUMMARY

The Expenditures and the Amount of 2012 Tax to be Levied (as shown below) establish the maximum limits
of the 2012-2013 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2010-2011		2011-2012		PROPOSED BUDGET 2012-2013		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	21,178,152	32.807	23,467,922	32.771	38,000,000	8,791,000	32.771
Postsecondary Tech Ed	4,637,401		11,213,594		18,500,000	XXXXXXXXXX	XXX
Adult Education	183,394		171,883		550,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	50,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	2,627,351	XXX	2,924,283	XXX	7,880,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	213,000		162,500		550,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	28,839,298	32.807	37,940,182	32.771	65,530,000	XXXXXXXXXX	32.771
Total Tax Levied	7,956,058		8,457,514		XXXXXXXXXXXX	8,791,000	
Assessed Valuation	242,343,325		257,270,901		268,256,071		

	Outstanding Indebtedness, July 1		
	2010	2011	2012
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,070,721	8,683,541	8,290,603
Total	10,070,721	8,683,541	8,290,603

*Tax Rates are expressed in mills.



Signature and Title

Chairman

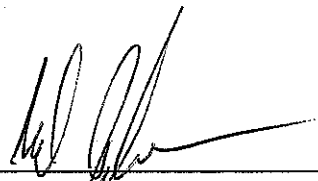
CERTIFICATE

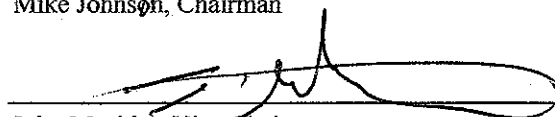
TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

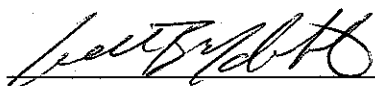
We the undersigned, duly elected, qualified and acting officers of
Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012-2013; and (3) the Amount(s) of 2012 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2012-2013 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2012 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		38,000,000	8,791,000	
Postsecondary Technical Education			18,500,000	XXXXXXXXXX	
Adult Education	71-617		550,000	0	
Adult Supplementary Education	72-4525		50,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			7,880,000	XXXXXXXXXX	
Total Current Funds Unrestricted			64,980,000	8,791,000	
Plant Funds					
Capital Outlay	71-501		550,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			550,000	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	65,530,000		
Publication					
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>					


Mike Johnson, Chairman


John Moshier, Vice Chair


Brett Middleton, Secretary

Attest: _____, 2012

County Clerk

STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2012	Payments Due 7/1/12 - 6/30/13	Payments Due 7/1/13 - 12/31/13
KBOR PEI Infrastructure Loan	3/26/2008	8 years	n/a	1,300,000	0	1,300,000	650,000	162,500	162,500
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a	0	0	0	0	0
Dorm	2/1/2005	25 years	3.5-4.5	2,705,000	1,645,553	2,705,000	2,180,000	182,118	44,428
Construction Projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509
Track Renovation	11/9/2009	8 years	4.5000	1,200,000	247,170	1,200,000	870,603	180,896	90,448

*Used arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B

2012-2013

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	8,478,273	9,834,412	10,989,517
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	8,478,273	9,834,412	10,989,517
REVENUES				
Student Sources:				
Tuition	4	5,634,385	6,661,829	11,158,074
Fees	5	3,169,168	3,528,819	6,614,203
Total Student Income	9	8,803,553	10,190,648	17,772,277
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,823,843	4,869,665	4,395,227
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	414,721		400,000
Total State Income	29	3,238,564	4,869,665	4,795,227
Local Sources:				
Prior Year Ad Valorem Property Tax	30	463,813	433,769	673,468
Current Year Ad Valorem Property Tax	31	6,886,004	7,361,171	XXXXXXXXXX
Motor Vehicle Tax	32	1,040,508	1,001,566	1,039,644
Recreational Vehicle Tax	33	16,934	16,128	16,747
Delinquent Tax	34	298,617	99,649	211,417
In Lieu of Tax -IRB	35			0
Other Local Income	36	170,403	151,388	
Total Local Income	39	8,876,279	9,063,671	1,941,276
Other Sources:				
Gifts	40			
Interest	41	27,737	25,744	30,000
All Other Income	42	1,588,158	473,299	791,731
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	1,615,895	499,043	821,731
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	22,534,291	24,623,027	25,330,511
TOTAL RESOURCES AVAILABLE (3 + 60)	62	31,012,564	34,457,439	36,320,028

* Must comply with K.S.A. 79-2958.

**Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	31,012,564	34,457,439	36,320,028
EXPENDITURES				
Education and General:				
Instruction	63	6,670,869	7,644,275	8,711,000
Research	64			
Public Service	65		(27,238)	
Academic Support	66	1,984,459	2,542,040	2,550,000
Student Services	67	1,507,464	1,915,475	2,500,000
Institutional Support	68	7,361,449	(1,093,085)	6,000,000
Operation and Maintenance	69	3,321,412	3,332,502	4,500,000
Scholarships	70	332,499	415,322	500,000
TOTAL EXPENDITURES	79	21,178,152	14,729,291	24,761,000
TRANSFERS				
Transfer to Vocational	81		8,738,631	12,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	8,738,631	13,239,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	21,178,152	23,467,922	38,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	9,834,412	10,989,517	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2010 (3)	94			10,989,517
Tax in Process (30)	95			673,468
Total Resources less tax-in-process (60 - 30)	96			24,657,044
6 Month Resources (50% of 96)*	97			12,328,522
TOTAL RESOURCES (94 thru 97)	98			48,648,550
Total Expenditures & Transfers (90)	99			38,000,000
6 Month Expenditures (50% of 99)*	100			19,000,000
Total 18 Month Expenditures (99 + 100)	101			57,000,000
Tax Required Prior to Operating Grant (101 - 98)	102			8,351,450
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			8,351,450
Delinquent Tax Estimate	105	5.0%		439,550
Taxes Levied (104 + 105)	106			8,791,000

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2012-2013

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	50,000	50,000	50,000
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,504,493	2,374,813	3,366,217
LAVTR	21			0
State Grants and Contracts	22	129,644	99,522	250,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	4,634,137	2,474,335	3,616,217
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	3,264	628	1,983,783
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44		8,738,631	12,850,000
Total Other Income	49	3,264	8,739,259	14,833,783
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	4,637,401	11,213,594	18,450,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	4,687,401	11,263,594	18,500,000

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	4,687,401	11,263,594	18,500,000
EXPENDITURES				
Education and General:				
Instruction	63	3,874,349	4,602,032	15,574,000
Research	64			
Public Service	65			
Academic Support	66	538,443	647,771	631,000
Student Services	67	13,913	0	30,000
Institutional Support	68	11,621	5,963,791	2,030,000
Operation and Maintenance	69	198,036	0	235,000
Scholarships	70	1,039	0	
TOTAL EXPENDITURES	79	4,637,401	11,213,594	18,500,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	4,637,401	11,213,594	18,500,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	65,389	45,681	100,667
Total Federal Income	19	65,389	45,681	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	39,893	55,826	50,333
Total State Income	29	39,893	55,826	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	78,112	70,376	389,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	78,112	70,376	389,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	183,394	171,883	540,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	193,394	181,883	550,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	193,394	181,883	550,000
EXPENDITURES				
Education and General:				
Instruction	63	97,650	451	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	85,744	171,432	15,000
Operation and Maintenance	69			60,000
Scholarships	70			
TOTAL EXPENDITURES	79	183,394	171,883	550,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	183,394	171,883	550,000
UNENCUMBERED CASH BAL. JUNE 30 (62 - 90)	93	10,000	10,000	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			540,000
6 Month Resources (50% of 96)	97			275,000
TOTAL RESOURCES (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			40,000
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			10,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	10,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	50,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxxx

CURRENT FUNDS UNRESTRICTED
AUXILIARY ENTERPRISE FUNDS

Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2011-2012 Proposed Budget					2012-2013 Proposed Budget
			Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	
3	1,833,759	2,281,145	1,784,263	660,730	159,186	0	11,422	2,615,601
9	1,444,917	1,644,859	2,980,000	800,000		10,000		3,790,000
15								0
50								0
53	1,536,769	1,571,930		3,150,000		500,000	40,000	3,690,000
52	93,051	41,950	20,000	50,000	170,000		160,000	400,000
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	3,074,737	3,258,739	3,000,000	4,000,000	170,000	510,000	200,000	7,880,000
EXPENDITURES								
69	303,675	416,187	40,050	346,000			25,000	411,050
70	276,122	264,219	505,000	180,000	170,000	500,000	105,000	1,460,000
71	651	1,333	22,000	30,000		10,000	25,000	87,000
72	771,136	839,707	0	2,614,000				2,614,000
73	2,275		78,282	65,000			20,000	163,282
74	96,117	142,683	185,000	375,000			25,000	585,000
75	992,277	1,066,502	1,982,198	390,000				2,372,198
76								0
77	185,098	193,652	187,470					187,470
78	2,627,351	2,924,283	3,000,000	4,000,000	170,000	510,000	200,000	7,880,000
TRANSFERS								
80								0
81								0
89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)								
90	2,627,351	2,924,283	3,000,000	4,000,000	170,000	510,000	200,000	7,880,000
UNENCUMBERED CASH BALANCE								
92	2,281,145	2,615,601	1,784,263	660,730	159,186	0	11,422	2,615,601
JUNE 30 (3 + 54 - 90)								

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	161,542	211,542	435,547
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	263,000	386,505	259,635
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	263,000	386,505	259,635
TOTAL REVENUES (19 + 29 + 39 + 49)	60	263,000	386,505	259,635
TOTAL RESOURCES AVAILABLE (3 + 60)	62	424,542	598,047	695,182

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	424,542	598,047	695,182
EXPENDITURES				
Plant Equipment and Facility	71	213,000	162,500	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	213,000	162,500	550,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	213,000	162,500	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	211,542	435,547	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			435,547
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			259,635
6 month Resources (50% of 96)	97			129,818
Total Resources (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2012 - 2013

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2011-2012 School Year Until March 2013. For new levies made in 2012-2013 revenues will not be received until March 2014.

	(1) 2011 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$8,457,514	100.00%	\$1,039,644	\$16,747	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$8,457,514	100.00%	\$1,039,644	\$16,747	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2012-2013.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/12 - 6/30/123
- (f) The college may place this amount in any or all levy funds.

Community College Barton Community College
County Barton County

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2012-2013**

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/12*			
2. 2011 Actual Taxes Levied*	\$8,457,514		
3. Less: delinquent taxes	5.0% \$422,876	\$0	\$0
4. Less: 2011 Taxes Received*	\$7,361,171		
5. Total Deductions (add Lines 3 + 4)	\$7,784,046	\$0	\$0
6. 2011 taxes receivable (taxes in process of collection 6/30/12) (Line 2 less Line 5)	\$673,468	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$317,157	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$211,417	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College
County

Barton Community College
Barton County

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2012-2013

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/12*				
2. 2011 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2011 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2011 taxes receivable (taxes in process of collection 6/30/12) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/12 to 6/30/13	\$1,039,644			
* (10) Estimated Recreational Vehicle Property Tax 7/1/12 to 6/30/13	\$16,747			
* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/12 to 6/30/13				
Actual Delinquency for 2009 Taxes *		2.0%		
Estimated Delinquency Rate used in this budget		5.0%		
* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/12 to 6/30/13				

* These amounts are available from the County Treasurer

Community College Name: Barton Community College

County: Barton County

FORM 108

PAGE 1

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2013 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-4	<u>\$4,395,227</u>	<u>\$3,366,217</u>
2. Portion of FY 2013 State Funding for tax relief		
3. Portion of FY 2013 State Funding for college operations	<u>\$4,395,227</u>	<u>\$3,366,217</u>