

BARTON COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 27th day

of July 20 14 and the last publication on the 27th day

of July 20 14

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 93.38

(Sign) [Signature]

Witness my hand this 28th day of July 20 14

SUBSCRIBED and Sworn to before me this 28th

day of July 20 14

[Signature]

(Notary Public)



State of Kansas -Notary Public

RAEGINA WERTH

My Commission Expires 7-29-18

My commission expires

Proof of Publication

(Published in the Great Bend Tribune on July 27, 2014)

NOTICE OF PUBLIC HEARING 2014-2015 BUDGET

The governing body of BARTON COMMUNITY COLLEGE will meet on August 7, 2014, at 4:00 p.m., at F-30 LOWER LEVEL OF FINE ARTS BLDG. for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied, and to consider amendments.

BUSINESS OFFICE

Detailed budget information is available at BUSINESS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

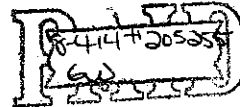
Table with columns for 2012-2013, 2013-2014, and PROPOSED BUDGET 2014-2015. Rows include Current Fds Unrestricted, General Fund, Postsecondary Tech Ed, Adult Education, etc.

Outstanding Indebtedness, July 1

Table with columns for 2012, 2013, and 2014. Rows include G.O. Bonds, Capital Outlay Bonds, Revenue Bonds, No-Fund Warrants, Temporary Notes, Lease Purchase Principal, Total.

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair



**NOTICE OF PUBLIC HEARING
2014-2015 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 7, at 4:00 PM, at F30 Lower Level of Fine Arts Bldg
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office
and will be available at this hearing.


BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits
of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2014 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,708,836	32.713	27,015,021	32.798	44,000,000	8,945,797	33.105
Postsecondary Tech Ed	12,177,824		11,970,179		22,500,000	XXXXXXXXXX	XXX
Adult Education	198,340		263,133		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,047,580	xxx	3,069,881	xxx	14,930,000	XXXXXXXXXX	XXX
Plant Funds		xxx		xxx		XXXXXXXXXX	XXX
Capital Outlay	162,500		523,689		850,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Total All Funds	42,295,080	32.713	42,841,903	32.798	82,880,000	XXXXXXXXXX	33.105
Total Tax Levied	8,814,162		8,960,752		XXXXXXXXXX	8,945,797	
Assessed Valuation	268,729,682		272,753,179		270,227,224		

	Outstanding Indebtedness, July 1		
	2012	2013	2014
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	8,290,603	12,470,524	11,963,831
Total	8,290,603	12,470,524	11,963,831

*Tax Rates are expressed in mills.



Signature and Title

Chairman

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of


Barton Community College

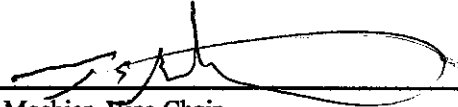
certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014-2015; and (3) the Amount(s) of 2014 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2014-2015 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2014 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		44,000,000	8,945,797	
Postsecondary Technical Education			22,500,000	XXXXXXXXXX	
Adult Education	71-617		550,000	0	
Adult Supplementary Education	72-4525		50,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			14,930,000	XXXXXXXXXX	
Total Current Funds Unrestricted			82,030,000	8,945,797	
Plant Funds					
Capital Outlay	71-501		850,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			850,000	0	
TOTAL -- ALL FUNDS		XXXXXXXXXX	82,880,000		
Publication					
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: _____, 2014

County Clerk


Mike Johnson, Chairman


John Moshier, Vice Chair


Brett Middleton, Secretary

STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Prine)	Principal Balance Due 6/30/2014	Payments Due 7/1/14 - 6/30/15	Payments Due 7/1/15 - 12/31/15
KBOR PEI infrastructure Loan	3/18/2008	8 yrs	0.0000	1,300,000	0	1,300,000	325,000	162,500	162,500
Construction projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509
Track Renovation	11/9/2009	8 yrs	4.5000	1,200,000	247,170	1,200,000	578,831	180,896	90,448
Dorm Construction/Refinancing	5/16/2013	25 yrs	2.0 - 4.0	6,665,000	3,194,001	6,665,000	6,470,000	396,713	96,356
							11,963,831		

*Used arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B

2014-2015

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	10,989,517	10,019,533	10,510,209
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	10,989,517	10,019,533	10,510,209
REVENUES				
Student Sources:				
Tuition	4	7,031,738	8,467,258	15,500,000
Fees	5	3,960,503	4,345,359	9,000,000
Total Student Income	9	10,992,241	12,812,617	24,500,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,395,227	4,395,227	4,395,227
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	234,385	343,781	400,000
Total State Income	29	4,629,612	4,739,008	4,795,227
Local Sources:				
Prior Year Ad Valorem Property Tax	30	508,428	456,287	410,465
Current Year Ad Valorem Property Tax	31	7,603,187	8,102,249	XXXXXXXXXX
Motor Vehicle Tax	32	1,137,428	1,004,443	1,032,768
Recreational Vehicle Tax	33	15,921	10,607	15,291
Delinquent Tax	34	203,916	50,840	223,996
In Lieu of Tax -IRB	35			0
Other Local Income	36	244,874	(75,810)	
Total Local Income	39	9,713,754	9,548,616	1,682,521
Other Sources:				
Gifts	40			
Interest	41	25,940	17,381	10,000
All Other Income	42	377,305	388,075	476,597
Cancellation of Prior Yr Encumbrances	43	0		XXXXXXXXXX
Total Other Income	49	403,245	405,456	486,597
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	25,738,852	27,505,697	31,464,345
TOTAL RESOURCES AVAILABLE (3 + 60)	62	36,728,369	37,525,230	41,974,553

* Must comply with K.S.A. 79-2958.

**Optional - if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2014-2015

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	36,728,369	37,525,230	41,974,553
EXPENDITURES				
Education and General:				
Instruction	63	8,647,632	9,561,835	11,711,000
Research	64			
Public Service	65	0		2,550,000
Academic Support	66	2,505,171	2,421,174	2,500,000
Student Services	67	2,180,633	2,285,549	3,000,000
Institutional Support	68	(789,034)	519,414	6,500,000
Operation and Maintenance	69	5,070,390	3,443,716	500,000
Scholarships	70	425,598	438,201	
TOTAL EXPENDITURES	79	18,040,390	18,669,889	26,761,000
TRANSFERS				
Transfer to Vocational	81	8,668,446	8,345,132	16,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	8,668,446	8,345,132	17,239,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	26,708,836	27,015,021	44,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	10,019,533	10,510,209	10,510,209
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			10,510,209
Tax in Process (30)	95			410,465
Total Resources less tax-in-process (60 - 30)	96			31,053,879
6 Month Resources (50% of 96)*	97			15,526,940
TOTAL RESOURCES (94 thru 97)	98			57,501,493
Total Expenditures & Transfers (90)	99			44,000,000
6 Month Expenditures (50% of 99)*	100			22,000,000
Total 18 Month Expenditures (99 + 100)	101			66,000,000
Tax Required Prior to Operating Grant (101- 98)	102			8,498,507
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			8,498,507
Delinquent Tax Estimate	105	5.0%		447,290
Taxes Levied (104 + 105)	106			8,945,797

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	50,000	50,000	50,000
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,385,696	3,519,807	3,519,807
LAVTR	21			0
State Grants and Contracts	22	111,325	105,160	250,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	3,497,021	3,624,967	3,769,807
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	12,357	80	1,830,193
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	8,668,446	8,345,132	16,850,000
Total Other Income	49	8,680,803	8,345,212	18,680,193
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	12,177,824	11,970,179	22,450,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	12,227,824	12,020,179	22,500,000

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	12,227,824	12,020,179	22,500,000
EXPENDITURES				
Education and General:				
Instruction	63	4,736,264	4,801,552	12,574,000
Research	64			
Public Service	65	170		
Academic Support	66	809,528	1,025,800	631,000
Student Services	67	28,924	165	30,000
Institutional Support	68	6,602,938	6,141,718	9,030,000
Operation and Maintenance	69		944	235,000
Scholarships	70			
TOTAL EXPENDITURES	79	12,177,824	11,970,179	22,500,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	12,177,824	11,970,179	22,500,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	50,000	50,000	

STATE OF KANSAS
Budget Form CC-D
2014-2015

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	73,694	122,284	100,667
Total Federal Income	19	73,694	122,284	100,667
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	54,646	70,849	50,333
Total State Income	29	54,646	70,849	50,333
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	333,333
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	389,000
Cancellation of Prior Yr Encumbrances	43			333,333
Total Other Income	49	70,000	70,000	389,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	198,340	263,133	540,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	208,340	273,133	550,000

**Optional - if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2014-2015

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	208,340	273,133	550,000
EXPENDITURES				
Education and General:				
Instruction	63	147,518	190,277	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	50,822	72,856	15,000
Operation and Maintenance	69			60,000
Scholarships	70			
TOTAL EXPENDITURES	79	198,340	263,133	550,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	198,340	263,133	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	10,000	
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			540,000
6 Month Resources (50% of 96)	97			275,000
TOTAL RESOURCES (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			40,000
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			10,000
Cancellation of Prior Yr Encumbrances	43			
Total Other Income	49	0	0	10,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	50,000

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	

Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget					2014-2015 Proposed Budget
			Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	
CURRENT FUNDS UNRESTRICTED								
AUXILIARY ENTERPRISE FUNDS								
UNENCUMBERED CASH								
3	2,615,601	2,804,016	2,086,616	831,274	159,186	0	170,450	3,247,526
REVENUES								
BALANCE JULY 1								
Student Sources								
Federal Sources	1,640,869	1,744,913	4,480,000	800,000		10,000		5,290,000
Gifts and Grants								0
Sales								0
Other Income	1,531,110	1,568,226		4,650,000		500,000	40,000	5,190,000
Cancel of Pr Yr Enc	64,016	200,252	20,000	50,000	170,000		4,210,000	4,450,000
TOTAL REVENUES	3,235,995	3,513,391	4,500,000	5,500,000	170,000	510,000	4,250,000	14,930,000
EXPENDITURES								
Salaries & Benefits	414,085	395,762	40,050	346,000			25,000	411,050
Gen Operating Exp	288,437	296,237	505,000	180,000	170,000	500,000	155,000	1,510,000
Supplies	702	31,082	22,000	30,000		10,000	25,000	87,000
Cost of Goods Sold	996,086	736,316	0	4,114,000				4,114,000
Equipment	0	128,063	78,282	65,000			20,000	163,282
Mtnce/Repairs	155,063	104,083	185,000	375,000			25,000	585,000
Food Service	973,015	1,039,487	3,272,955	390,000				3,662,955
Other							4,000,000	4,000,000
Lease Payments	220,192	338,851	396,713					396,713
TOTAL EXPENDITURES	3,047,580	3,069,881	4,500,000	5,500,000	170,000	510,000	4,250,000	14,930,000
TRANSFERS								
Mandatory Transfers								0
Non-mandatory Transfers								0
TOTAL TRANSFERS	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	3,047,580	3,069,881	4,500,000	5,500,000	170,000	510,000	4,250,000	14,930,000
UNENCUMBERED CASH BALANCE								
JUNE 30 (3 + 54 - 90)	2,804,016	3,247,526	2,086,616	831,274	159,186	0	170,450	3,247,526

Adopted Budget

PLANT FUNDS		2012-2013	2013-2014	2014-2015
CAPITAL OUTLAY	Line	Audited	Unaudited	Proposed
UNENCUMBERED CASH BALANCE JULY 1		Actual	Actual	Budget
	3	435,547	595,715	304,892
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	0
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36		162,500	
Total Local Income	39	0	162,500	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	322,668	70,366	546,983
Cancellation of Prior Yr Encumbrances	43			0
Tax Credit Donations Income	44			
Total Other Income	49	322,668	70,366	546,983
TOTAL REVENUES				
(19 + 29 + 39 + 49)	60	322,668	232,866	546,983
TOTAL RESOURCES AVAILABLE (3 + 60)	62	758,215	828,581	851,875

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2012-2013 Audited Actual	2013-2014 Unaudited Actual	2014-2015 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	758,215	828,581	851,875
EXPENDITURES				
Plant Equipment and Facility	71	162,500	523,689	850,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	162,500	523,689	850,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	162,500	523,689	850,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	595,715	304,892	
Tax Computation				
Unencumbered Cash Balance (3)	94			304,892
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			546,983
6 month Resources (50% of 96)	97			303,125
Total Resources (94 thru 97)	98			1,155,000
Total Expenditures & Transfers (90)	99			850,000
6 Month Expenditures (50% of 99)*	100			305,000
Total 18 Month Expenditures (99 + 100)	101			1,155,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2014 - 2015

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2013-2014 School Year Until March 2015. For new levies made in 2014-2015 revenues will not be received until March 2016.

	(1) 2013 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$8,960,752	100.00%	\$1,032,768	\$15,291	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$8,960,752	100.00%	\$1,032,768	\$15,291	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2014-2015.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/14 - 6/30/15.
- (f) The college may place this amount in any or all levy funds.

Community College Barton Community College
County Barton County

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2014-2015

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/14*	\$0		
2. 2013 Actual Taxes Levied*	\$8,960,752		
3. Less: delinquent taxes	5.0% \$448,038	\$0	\$0
4. Less: 2013 Taxes Received*	\$8,102,249		
5. Total Deductions (add Lines 3 + 4)	\$8,550,287	\$0	\$0
6. 2013 taxes receivable (taxes in process of collection 6/30/14) (Line 2 less Line 5)	\$410,465	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-12 to 12-31-13) (Line 3 x 75%)	\$336,028	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$223,996	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College Barton Community College
County Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2014-2015

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/14*				
2. 2013 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2013 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2013 taxes receivable (taxes in process of collection 6/30/14) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-12 to 12-31-13) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/14 to 6/30/15	\$1,032,768			
			* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/14 to 6/30/15	
Actual Delinquency for 2011 Taxes *	1.1%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/14 to 6/30/15	
Estimated Delinquency Rate used in this budget	5.0%			

* These amounts are available from the County Treasurer

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2015 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-4	\$4,395,227	\$3,519,807
2. Portion of FY 2015 State Funding for tax relief		
3. Portion of FY 2015 State Funding for college operations	<u>\$4,395,227</u>	<u>\$3,519,807</u>