

**NOTICE OF PUBLIC BUDGET HEARING
2026-2027 BUDGET**

The governing body of Barton County Community College in Barton County will meet on
August 25, 2026 at 4:00 PM at Fine Arts F30 Lower level of Fine Arts Bldg
 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
 tax to be levied, and to consider amendments. Detailed budget information is available at Business Office
 and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits
 of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
 is subject to change depending on final assessed valuation.

	2024-2025		2025-2026		Proposed Budget 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	36,291,331	28.678	36,169,714	27.206	60,000,000	9,575,819	26.853
Postsecondary Tech Ed	12,669,543		12,332,610		22,000,000	XXXXXXXX	XXX
Adult Education	251,116		236,951		390,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXX	XXX
Auxiliary Enterprise	3,776,262	XXX	3,691,740	XXX	8,070,000	XXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXX	XXX
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXX	XXX
Total All Funds	52,988,252	28.678	52,431,015	27.206	91,415,000	XXXXXXXX	26.853
Revenue Neutral Rate**							26.909
Total Tax Levied	9,597,301		9,595,819		XXXXXXXXXX	9,575,819	
Assessed Valuation	334,656,088		352,708,450		356,599,969		

Outstanding Indebtedness, July 1

	2024	2025	2026
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,426,993	6,865,046	6,281,218
Total	7,426,993	6,865,046	6,281,218

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988


 Signature

 Signature


 Signature

 Signature

 Signature