



HLC Accreditation Evidence

Title: Master Facilities Plan

Office of Origin: Vice President of Administration -

BARTON
COMMUNITY COLLEGE
245 NE 30 RD • Great Bend, KS 67530-9251

Facility Master Improvement Plan



INDEX OF PAGES:

BARTON COMMUNITY COLLEGE FACILITY MASTER IMPROVEMENT PLAN

	<u>Page Number</u>	<u>Drawing Number</u>
Cover Page:	1	
Text Summary:	2	
Cost Summary:	3-5	
Data Used In Estimate:	6	
Key To Master Plan:		A1
Administration Building Finish Schedule & Cost Estimate:	7-8	
Administration Building Floor Plan:		A2
Science and Math Finish Schedule & Cost Estimate:	9-10	
Science and Math Building Floor Plan:		A3
Case IH & Auto Tech Schedule & Cost Estimate:	11	
Case IH & Auto Tech Building Floor Plan:		A4
Technology Building Finish Schedule & Cost Estimate:	12-14	
Technology Building Floor Plan:		A5
Shafer Gallery / Fine Arts Finish Schedule & Cost Estimate:	15-18	
Shafer Gallery / Fine Arts Floor Plan:		A6-7
Student Union Finish Schedule & Cost Estimate:	19-20	
Student Union Floor Plan:		A8-9
Classroom Building Finish Schedule & Cost Estimate:	21-22	
Classroom Building Floor Plan:		A10
PE / Kirkman Finish Schedule & Cost Estimate:	23-26	
PE / Kirkman Floor Plan:		A11-12
One Stop Finish Schedule & Cost Estimate:	27-28	
One Stop Floor Plan:		A13
Housing Cost Estimate:	29-33	
Housing Drawings:		A14-19
Athletics / Infrastructure / Landscaping:	34	
Athletics Design Drawings:		A20-21
Site Paving Improvement Estimates:	35	
Site Paving Key Plan:		A22
Site Paving Drawings:		A23-27



EXECUTIVE SUMMARY OF FACILITY MASTER IMPROVEMENT PLAN

This Facility Master Improvement Plan was under taken to comprehensively review of the condition of the existing Barton Community College Great Bend Campus and facilities located in the City of Great Bend.

The review included present functional as well as appearance issues including, but not limited to paving condition of sidewalks, parking lots and perimeter roads; painted surface appearance; floor wall and ceiling finishes of all buildings inside and out.

The review looked at present needs in each facility and addressed cost for specific improvements that are required to upgrade the facilities to address today and tomorrow users needs.

The Master Improvement Plan cost summary was assembled as a working document which can be used to track the improvements and update their cost as the plan is implemented over time.

The building plans have all been created in a CADD program which allows each room to respond to the finish schedule data so that when changes are made the schedules and cost will update.

SUMMARY OF FACILITY MASTER IMPROVEMENT PLAN

PAVING IMPROVEMENTS	ESTIMATED COST
TOTAL PERIMETER ROAD PAVING REPLACEMENT:	\$730,000
TOTAL PARKING LOT REPLACEMENT:	\$3,053,000
TOTAL SIDEWALK & CURB-GUTTER REPLACEMENT:	<u>\$162,000</u>
TOTAL:	\$3,945,000

BUILDING IMPROVEMENT BY BUILDING:	ESTIMATED COST
One Stop:	\$278,000
Administration Building:	\$200,000
Science and Math Building:	\$550,000
Case IH / Auto Tech Building:	\$85,000
Technology Building:	\$231,000
Fine Arts / Shafer Gallery:	\$1,440,000
Student Union:	\$343,000
Classroom Building:	\$215,000
PE / Kirkman Building:	\$1,801,000
Phase 1 Housing:	\$70,000
Phase 3 Housing:	\$144,000
Phase 4 Housing:	\$2,590,000
Phase 5 Housing:	\$6,600,000
Day Care:	<u>\$1,500,000</u>
TOTAL:	\$16,047,000

SPORT FACILITIES	ESTIMATED COST
Track and Field:	\$1,526,000
Tennis Courts:	\$75,000
Base Ball:	<u>\$375,000</u>
TOTAL:	\$1,976,000

INFRASTRUCTURE / LANDSCAPING IMPROVEMENTS:	ESTIMATED COST
Mechanical Distribution Piping Replacement:	\$150,000
Landscaping:	<u>\$195,000</u>
TOTAL:	\$345,000

TOTAL MASTER PLAN COST:	ESTIMATED COST
Paving Improvements:	\$3,945,000
Building Improvements:	\$16,047,000
Sports Facilities:	\$1,976,000
Infrastructure / Landscaping:	<u>\$345,000</u>
TOTAL:	\$22,313,000

BREAKDOWN OF BUILDING COST BY COMPONENTS

ROOFING REPLACEMENT BY BUILDING:	ESTIMATED COST
One Stop:	\$63,700
Administration Building:	\$59,500
Science and Math:	\$217,000
Fine Arts / Shafer Gallery:	\$291,900
PE / Kirkman:	<u>\$498,575</u>
TOTAL:	\$1,130,675

FIRE ALARM SYSTEM UPGRADE:	ESTIMATED COST
One Stop:	\$0
Administration Building:	\$17,000
Science and Math Building:	\$52,290
Case IH / Auto Tech Building:	\$85,000
Technology Building:	\$78,285
Fine Arts / Shafer Gallery:	\$98,308
Student Union:	\$18,752
Classroom Building:	\$27,966
PE / Kirkman Building:	<u>\$188,824</u>
TOTAL:	\$566,426

FLOOR COVERNG REPLACEMENT:	ESTIMATED COST
One Stop:	\$86,656
Administration Building:	\$25,486
Science and Math Building:	\$68,647
Technology Building:	\$76,363
Fine Arts / Shafer Gallery:	\$64,371
Student Union:	\$35,848
Classroom Building:	\$53,154
PE / Kirkman Building:	<u>\$119,661</u>
TOTAL:	\$443,531

BREAKDOWN OF BUILDING COST BY COMPONENTS

PAINTING IMPROVEMENTS:	ESTIMATED COST
One Stop:	\$63,920
Administration Building:	\$11,751
Science and Math Building:	\$55,694
Technology Building:	\$5,050
Fine Arts / Shafer Gallery:	\$141,738
Student Union:	\$14,722
Classroom Building:	\$36,571
PE / Kirkman Building:	<u>\$104,136</u>
TOTAL:	\$369,663

STORE FRONT REPLACEMENT & VESTIBULE ADDITIONS:	ESTIMATED COST
One Stop:	\$12,000
Administration Building:	\$40,000
Science and Math Building:	\$60,000
Technology Building:	\$20,000
Fine Arts / Shafer Gallery:	\$120,000
Student Union:	\$30,000
Classroom Building:	\$40,000
PE / Kirkman Building:	<u>\$25,000</u>
TOTAL:	\$335,000

HOUSING AND DAY CARE:	ESTIMATED COST
Phase 1: Demolition of Units for New Day Care	\$70,000
Phase2: Existing no work required	\$0
Phase 3: Renovation of existing Units:	\$144,000
Phase 4: Renovation of existing 3 Story Dorm + Addition:	\$2,590,000
Phase 5: Addition of a new 3 Story Dorm:	\$6,600,000
New Day Care Facility:	<u>\$1,500,000</u>
TOTAL:	\$10,834,000

DATA USED IN ESTIMATE

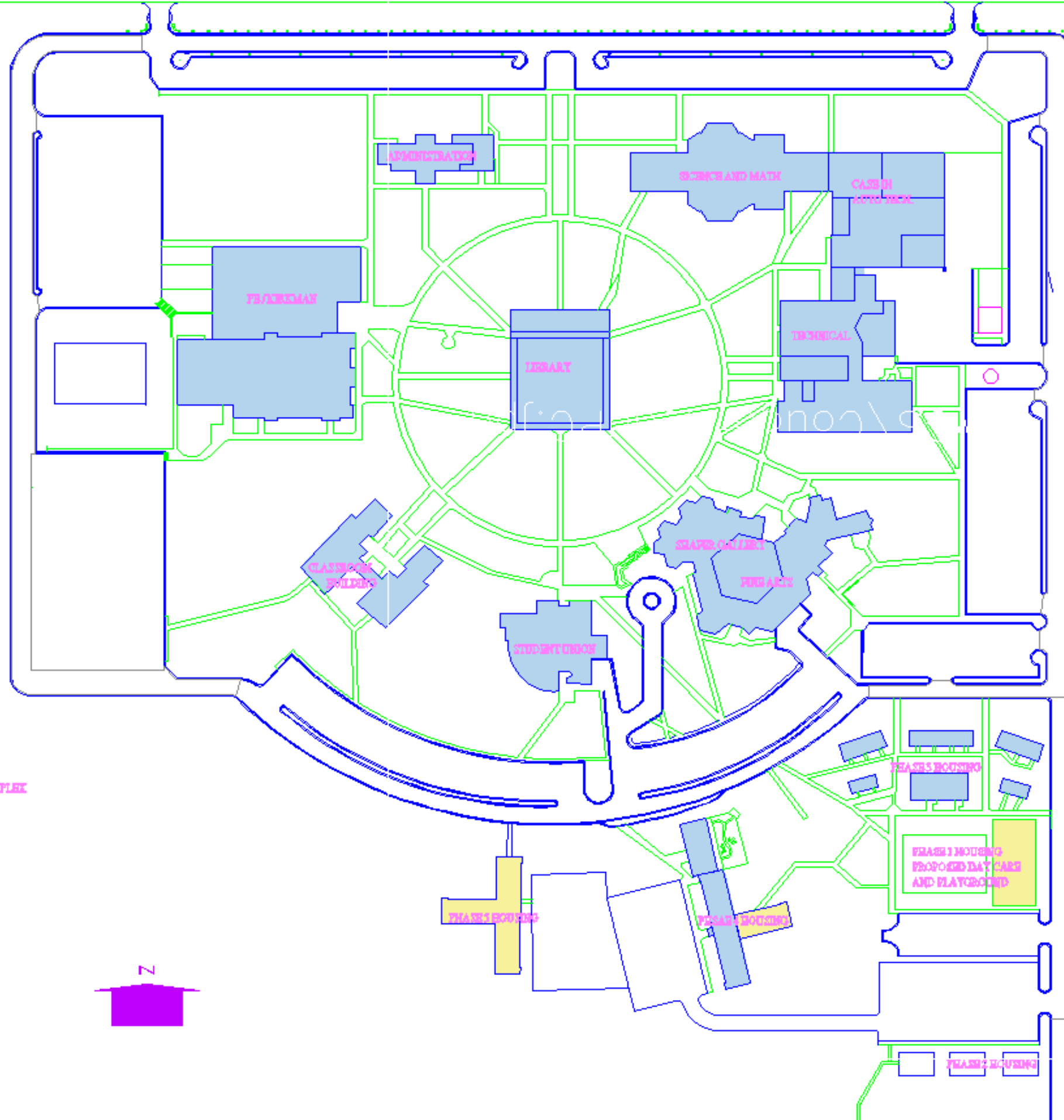


Below are the unit prices which are used throughout the master plan pricing

Roof Replacement:	\$7.00 /SF	Cost includes tear off of old roof / tapered insulation / new poly-vinyl roofing system
Painting of Walls:	\$1.75 /SF	Cost includes cleaning / two finish coats of paint
Fire Alarm System:	\$2.00 /SF	Cost includes removal of existing system / replacement with new low voltage system / tie-in to campus system
Floor Covering:	\$35.00 /SY	Cost includes removal of existing floor covering / prep work on existing floor substrate / new floor covering
New Lab Counter:	\$150.00 /SF	Cost includes removal of existing counters / cabinet re-construction as required / installation of new counter top surface, back splash and self edge.
Parking Lot and Perimeter Road Paving:	\$7.00 /SF	Cost includes paving removal and replacement with concrete paving; joint sealing; plus the Engineering cost to provide a boundary and topographical survey of existing conditions / engineering of new surface / sub-grade stabilization / material testing .
Sidewalk Paving Removal and Replacement	\$10.00 /SF	Cost includes sidewalk paving removal and replacement. There are no professional services provided as part of the replacement cost. The college will manage the removal and replacement work.
ADA Curb Ramp Replacement to meet ADA Requirements	\$900.00 /EA	Cost includes sidewalk paving removal and replacement; ADA warning brick installation. There are no professional services provide as part of the replacement cost. The college will manage the removal and replacement work.
Sidewalks where slope exceeds ADA requirements, pre-existing prior to ADA		No Cost is given for this work because each sidewalk section would required a unique replacement which would include switch back ramps, railings, etc. These sidewalks, for the most part were installed prior to ADA guidelines. Consult ADA guidelines for requirements of replacement.
Broken Curb and Gutter Replacement	\$20.00 /LF	Cost includes curb and gutter removal and replacement to match existing profile and drainage pattern. There are no professional services provided as part of the replacement cost. The college will manage the removal and replacement work.

TRACK SOCCER COMPLEX

BASEBALL COMPLEX



BUILDING LEGEND

Existing Buildings → [Blue square]

New Proposed Buildings → [Yellow square]



KEY TO MASTER PLAN

A1

ADMINISTRATION BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Carpet
				N	S	E	W	MATL	HEIGHT				
A101	LOBBY	CPT/VCT	--	PN	--	--	--	G	16.75 FT	--	575.21 SF	502.50 SF	
A102	STAIR	--	--	--	--	--	--	--	10.00 FT	--	97.71 SF		
A103	COPY	CPT	--	P	P	P	P	ACT	8.00 FT	--	92.23 SF	240.00 SF	92.23 SF
A104	CORRIDOR	CPT	--	PN	PN	PN	PN	ACT	8.00 FT	--	286.26 SF		286.26 SF
A105	OFFICE	CPT	--	PN	P	PN	PN	ACT	8.00 FT	--	205.59 SF	116.50 SF	205.59 SF
A106	OFFICE	CPT	--	PN	P	P	PN	ACT	8.00 FT	--	193.49 SF	234.68 SF	193.49 SF
A107	STORAGE/VAULT	--	--	--	--	--	--	--	8.00 FT	--	149.48 SF		
A108	MEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 53"	90.27 SF	227.00 SF	
A109A	STORAGE	--	--	--	--	--	--	--	8.00 FT	--	52.10 SF		
A110	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 53"	90.29 SF	227.00 SF	
A111	CORRIDOR	CPT	--	PN	PN	PN	A3	ACT	8.00 FT	--	32.27 SF		32.27 SF
A112	CORRIDOR	CPT	--	PN	PN	PN	PN	ACT	8.00 FT	--	256.45 SF		256.45 SF
A113	CONFERENCE	CPT	--	P	PN	PN	A4	ACT	8.00 FT	--	491.71 SF	404.00 SF	491.71 SF
A114A	SEATING	CPT	--	PN	PN	GL	PN	ACT	8.00 FT	--	201.07 SF	84.00 SF	201.07 SF
A114B	RESOURCES	CPT	--	PN	PN	PN	A5	ACT	8.00 FT	--	201.07 SF	84.00 SF	201.07 SF
A115A	OFFICE	CPT	--	P	PN	P	PN	ACT	8.00 FT	--	209.88 SF	117.50 SF	209.88 SF
A115B	OFFICE	CPT	--	P	PN	PN	A6-7	ACT	8.00 FT	--	209.88 SF	235.00 SF	209.88 SF
A116	OPEN OFFICE	CPT	--	P	--	GL	P	ACT	8.00 FT	--	471.82 SF	384.00 SF	471.82 SF
A118	AIRLOCK	?	--	P	PN	PN	A8-9	G	8.00 FT	--	57.25 SF	242.00 SF	
A119	BREAK	CPT	--	PN	PN	PN	P	G	8.00 FT	--	57.25 SF	242.00 SF	57.25 SF
A120	OFFICE	CPT	--	PN	P	PN	A10	ACT	8.83 FT	--	418.00 SF	724.06 SF	418.00 SF
A121	CORRIDOR	CPT	--	--	PN	--	--	ACT	8.00 FT	--	182.50 SF	320.00 SF	182.50 SF
A122	OFFICE	CPT	--	PN	P	PN	A11-12	ACT	8.00 FT	--	184.97 SF	218.00 SF	184.97 SF
A123	OFFICE	CPT	--	PN	P	PN	PN	ACT	8.00 FT	--	186.59 SF	109.00 SF	186.59 SF
A124	OFFICE	CPT	--	PN	P	PN	A13	ACT	8.00 FT	--	191.38 SF	109.00 SF	191.38 SF
A126	OFFICE	CPT	--	--	P	PN	--	ACT	8.00 FT	--	208.89 SF	240.00 SF	208.89 SF
A127	OFFICE	CPT	--	PN	P	PN	PN	ACT	8.00 FT	--	183.11 SF	222.68 SF	183.11 SF
A128	IT-OPEN OFFICE	CPT	--	P	PN	P	PN	ACT	8.50 FT	--	1195.00 SF	630.06 SF	1195.00 SF
A129	AIRLOCK	CPT	--	--	--	--	--	G	8.00 FT	--	50.83 SF		50.83 SF
A130	H.C.	SV	--	P	P	P	P	G	8.00 FT	Wall tile to 53"	70.38 SF	133.00 SF	
A131	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	74.46 SF	264.00 SF	74.46 SF
A132	STORAGE	--	--	--	--	--	--	--	8.50 FT	--	28.96 SF		
A133	STAIR	--	--	--	--	--	--	--	8.00 FT	--	104.16 SF		
A134	AIRLOCK	CPT	--	--	--	--	--	G	8.50 FT	--	27.92 SF	150.00 SF	27.92 SF
A135	CORRIDOR	CPT	--	PN	--	--	--	ACT	8.50 FT	--	<u>145.11 SF</u>	255.00 SF	<u>145.11 SF</u>

7273.51 SF

5957.71 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

ADMINISTRATION BUILDING

Fire Alarm:	8500.00 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$17,000

Paint Area:	6714.98 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$11,751

Roof Area	8500.00 SF
Cost/SF:	<u>\$7.00 /SF</u>
Roof Cost:	\$59,500

Floor Covering SY: (area x 1.1)	<u>728.16 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$25,486

TOTALS:	
Fire Alarm Replacement Cost:	\$17,000
Roof Replacement Cost:	\$59,500
Total Painting Cost:	\$11,751
Floor Covering Replacement Cost:	\$25,486
Restroom Improvements:	\$8,000
Exterior Painting:	\$2,000
Store Front Replacement South Side:	\$10,000
New Vestibule Main Entrance:	\$30,000
Exterior Light Fixture Replacement:	\$2,000
Door Hardware Replacement A118:	\$1,500
Contingency:	\$17,000
Architectural & Engineering:	<u>\$15,000</u>
Administration Building Total Cost:	\$200,000

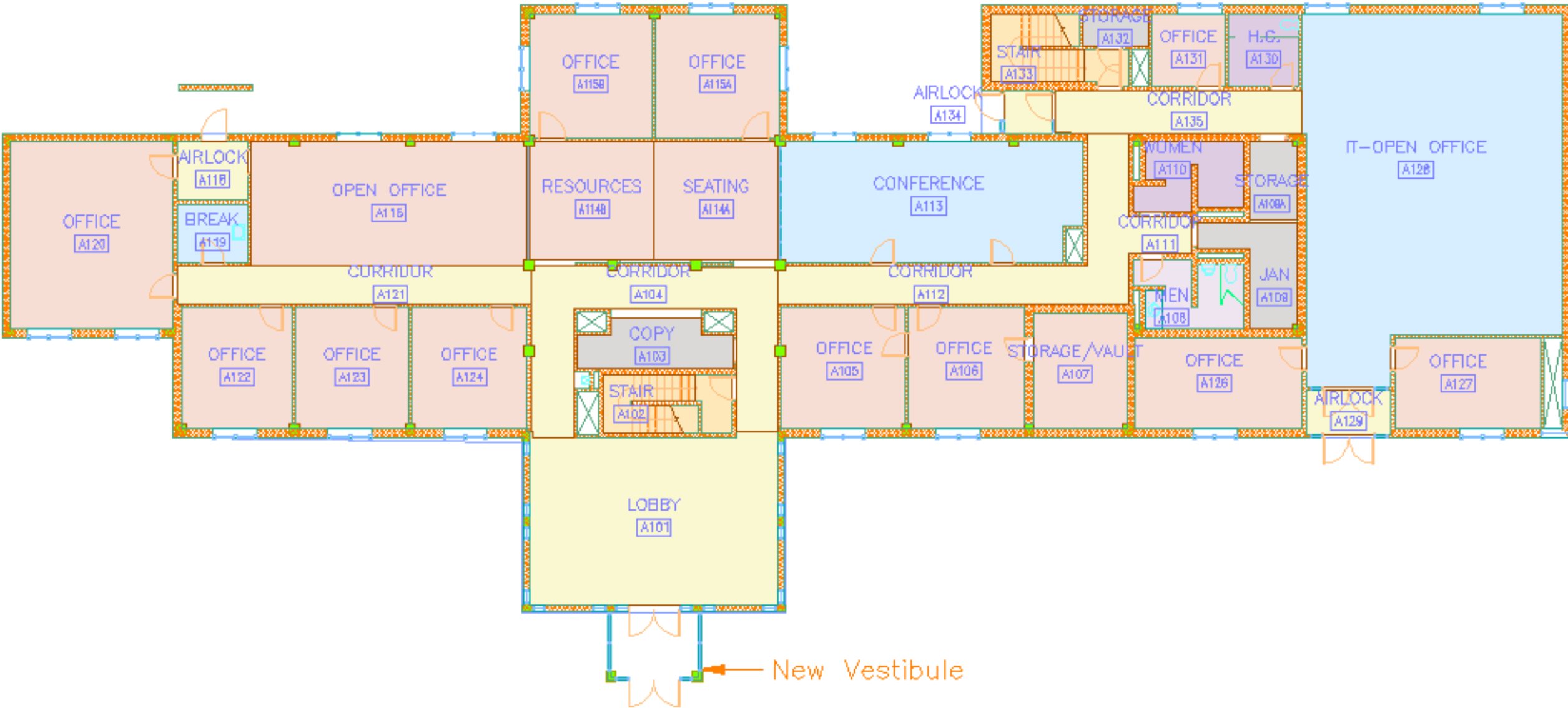
Round up to nearest \$1,000

ADMINISTRATION BUILDING

Administration Building:

The proposed facility improvements include the following:

- Roof replacement
- Carpet replacement
- Restrooms improvements
- Paint all block & drywall walls, interior columns,
- Paint Exterior columns and overhangs
- Replace storefront on south side
- Install new vestibule entrance at south main entrance
- Fire alarm system replacement
- Exterior Light Fixture Replacement
- Door Hardware Replacement



SCIENCE AND MATH BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Perimeter	Wall Area	Carpet
				N	S	E	W	MATL	HEIGHT					
S101	PLANETARIUM	CPT	--	--	--	--	--	C	84IN	Clg.Ht. At perimeter only	1476.48 SF	163 LF		1476 SF
S102	VESTIBULE	CPT	--	--	--	--	--	--	105IN	--	332.10 SF	87 LF		332 SF
S103	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	167.38 SF	52 LF	455 SF	167 SF
S104	STORAGE	SV	--	P	P	P	P	ACT	105IN	--	77.81 SF	36 LF	315 SF	
S105	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	138.55 SF	47 LF	411 SF	139 SF
S106	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	106.11 SF	41 LF	359 SF	106 SF
S107	LOBBY	VCT	--	GL	--	--	--	C	201IN	15'-5" From bott. Of beam	867.19 SF	119 LF		
S108	WOMEN	TERR	--	P	P	P	P	G	96IN	Wall tile to 51"	180.17 SF	70 LF	560 SF	
S109	JANITOR	--	--	--	--	--	--	--	105IN	--	45.11 SF	28 LF		
S110	MEN	TERR	--	P	P	P	P	--	96IN	Wall tile to 51"	231.13 SF	83 LF	664 SF	
S111	CORRIDOR	CPT	--	--	--	--	A3	ACT	105IN	--	4517.94 SF	915 LF		4518 SF
S112	LAB	TERR/CPT	--	P	P	P	P	ACT	104IN	--	1301.41 SF	134 LF	1161 SF	
S113	STORAGE	--	--	--	--	--	A4	--	104IN	--	430.34 SF	110 LF		
S113A	STORAGE	TERR	--	P	P	P	P	ACT	104IN	--	66.00 SF	33 LF	286 SF	
S114	STORAGE	CPT	--	--	--	--	A5	ACT	104IN	--	567.46 SF	152 LF		567 SF
S115	LAB	TERR	--	--	--	--	--	ACT	104IN	--	589.48 SF	127 LF		
S116	LAB	TERR/CPT	--	P	P	P	A6-7	ACT	104IN	--	1316.29 SF	135 LF	1170 SF	
S117	STAIR	--	--	--	--	--	--	--	0IN	--	198.52 SF	61 LF		
S118	LECTURE	CPT	--	--	--	--	A8-9	--	156IN	10'-6" At highest tier	1258.80 SF	134 LF		1259 SF
S119	ANCILLARY	SV	--	--	--	--	--	G	82IN	--	133.35 SF	51 LF		
S120	LAB	TERR/CPT	--	P	P	P	A10	ACT	104IN	--	1301.41 SF	134 LF	1161 SF	
S121	STORAGE	TERR	--	--	--	--	--	ACT	104IN	--	514.12 SF	91 LF		
S122	LAB	TERR	--	--	--	--	A11-12	ACT	104IN	--	589.48 SF	127 LF		
S123	STORAGE	C	--	--	--	--	--	G	104IN	--	282.40 SF	84 LF		282 SF
S124	STORAGE	C	--	--	--	--	A13	G	104IN	--	282.53 SF	84 LF		283 SF
S125	LAB	TERR/CPT	--	P	P	P	P	ACT	104IN	--	1316.29 SF	134 LF	1161 SF	
S126	CONFERENCE	CPT	--	PT	--	PT	--	--	96IN	--	210.43 SF	61 LF	488 SF	210 SF
S127	OPEN OFFICE	CPT	--	--	PT	PT	PT	ACT	105IN	--	233.88 SF	61 LF	534 SF	234 SF
S128	STORAGE	C	--	--	--	--	--	ACT	96IN	--	85.93 SF	40 LF		86 SF
S129	OFFICE	CPT	--	PT	P	P	PT	ACT	96IN	--	153.62 SF	51 LF	408 SF	154 SF
S130	OFFICE	CPT	--	PT	PT	P	PT	ACT	96IN	--	93.72 SF	39 LF	312 SF	94 SF
S131	OFFICE	CPT	--	P	PT	P	PT	ACT	96IN	--	140.38 SF	48 LF	384 SF	140 SF
S132	OFFICE	CPT	--	P	PT	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	91 SF
S133	OFFICE	CPT	--	--	--	--	--	ACT	96IN	--	90.62 SF	38 LF		91 SF
S134	OFFICE	CPT	--	--	--	--	--	ACT	96IN	--	95.97 SF	39 LF		96 SF
S135	CORRIDOR	CPT	--	--	--	--	--	ACT	105IN	--	164.58 SF	75 LF		165 SF
S136	LAB	TERR	--	P	P	P	P	ACT	104IN	--	474.24 SF	87 LF	754 SF	
S137	CLASSROOM	TERR	--	P	P	P	P	ACT	104IN	--	474.24 SF	87 LF	754 SF	1238 SF
S138	CLASSROOM	CPT	--	P	P	P	P	ACT	104IN	--	1238.39 SF	142 LF	1231 SF	210 SF
S139	CONFERENCE	CPT	--	PT	PT	PT	P	ACT	96IN	--	210.43 SF	61 LF	488 SF	96 SF
S140	OFFICE	CPT	--	PT	P	PT	P	ACT	104IN	--	95.97 SF	39 LF	338 SF	91 SF
S141	OFFICE	CPT	--	PT	P	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	91 SF
S142	OFFICE	CPT	--	PT	P	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	140 SF
S143	OFFICE	CPT	--	PT	P	P	PT	ACT	96IN	--	140.38 SF	48 LF	384 SF	94 SF
S144	OFFICE	CPT	--	PT	PT	P	PT	ACT	96IN	--	93.72 SF	39 LF	312 SF	94 SF
S145	OFFICE	CPT	--	P	PT	P	PT	ACT	96IN	--	153.62 SF	51 LF	408 SF	154 SF
S146	STORAGE	C	--	--	--	--	--	ACT	96IN	--	85.93 SF	40 LF		86 SF
S147	OPEN OFFICE	CPT	--	GL	--	PT	PT	ACT	105IN	--	233.88 SF	61 LF	534 SF	234 SF
S148	CORRIDOR	CPT	--	--	PT	PT	PT	ACT	105IN	--	164.41 SF	75 LF	656 SF	164 SF
S149	CLASSROOM	CPT	--	P	P	PT	P	ACT	105IN	--	743.44 SF	110 LF	963 SF	743 SF
S150	CLASSROOM	CPT	--	P	P	P	PT	ACT	105IN	--	732.01 SF	1410 LF	12338 SF	732 SF
S151	CLASSROOM	CPT	--	P	P	P	PT	ACT	105IN	--	732.01 SF	110 LF	963 SF	732 SF
S152	CLASSROOM	CPT	--	P	P	PT	P	ACT	105IN	--	<u>743.44 SF</u>	110 LF	<u>963 SF</u>	<u>743 SF</u>
											26145 SF		31825 SF	16132 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile
Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel
Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

SCIENCE AND MATH BUILDING

Fire Alarm:	26145 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$52,290

Roof Area	31000.00 SF
Cost/SF:	<u>\$7.00 /SF</u>
Roof Replacement Cost:	\$217,000

Lab Counter LF:	350 LF
Cost/LF:	<u>\$150.00 /SF</u>
Fire Alarm Replacement Cost:	\$52,500

Paint Area:	31825.42 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$55,694

Floor Covering SY: (area x 1.1)	<u>1971.70 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$69,010

TOTALS:	
Fire Alarm Replacement Cost:	\$52,290
Roof Replacement Cost:	\$217,000
Total Painting Cost:	\$55,694
Floor Covering Replacement Cost:	\$69,010
Restroom Improvements:	\$10,000
Exterior Painting:	\$10,000
New Vestibule Main North Entrance:	\$50,000
New Vestibule South Entrance:	\$10,000
Exterior Light Fixture Replacement:	\$10,000
Contengency:	\$41,000
Architectural and Engineering:	<u>\$25,000</u>
Science & Math Building Total Cost:	\$550,000

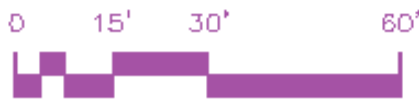
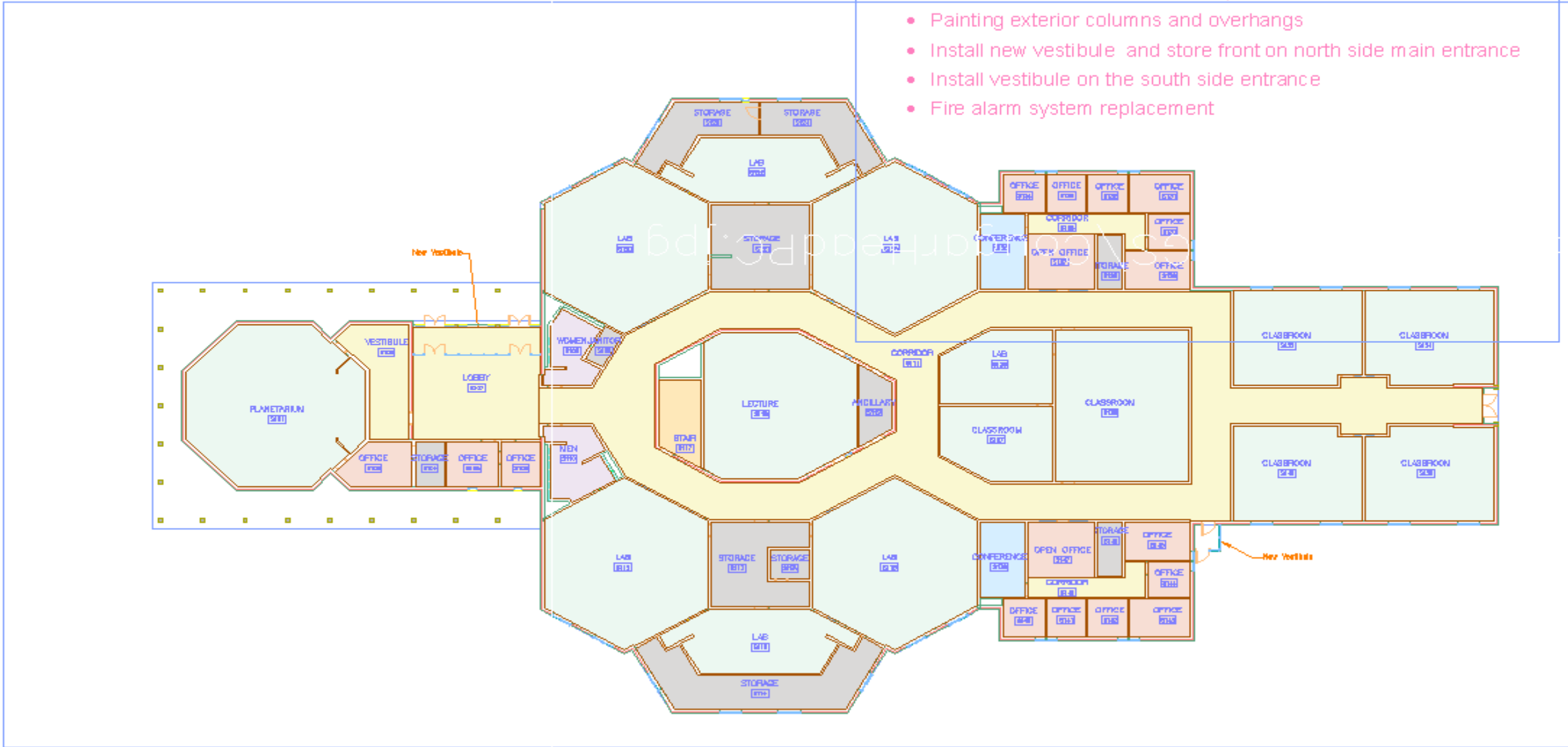
Round up to nearest
\$1,000

SCIENCE AND MATH BUILDING

Science & Math:

The proposed facility improvements include the following:

- Roof replacement
- Lab counter & faucet replacement
- Restrooms improvements
- Carpet replacement
- Paint all block & sheetrock walls, interior columns
- Painting exterior columns and overhangs
- Install new vestibule and store front on north side main entrance
- Install vestibule on the south side entrance
- Fire alarm system replacement



SCIENCE & MATH BUILDING

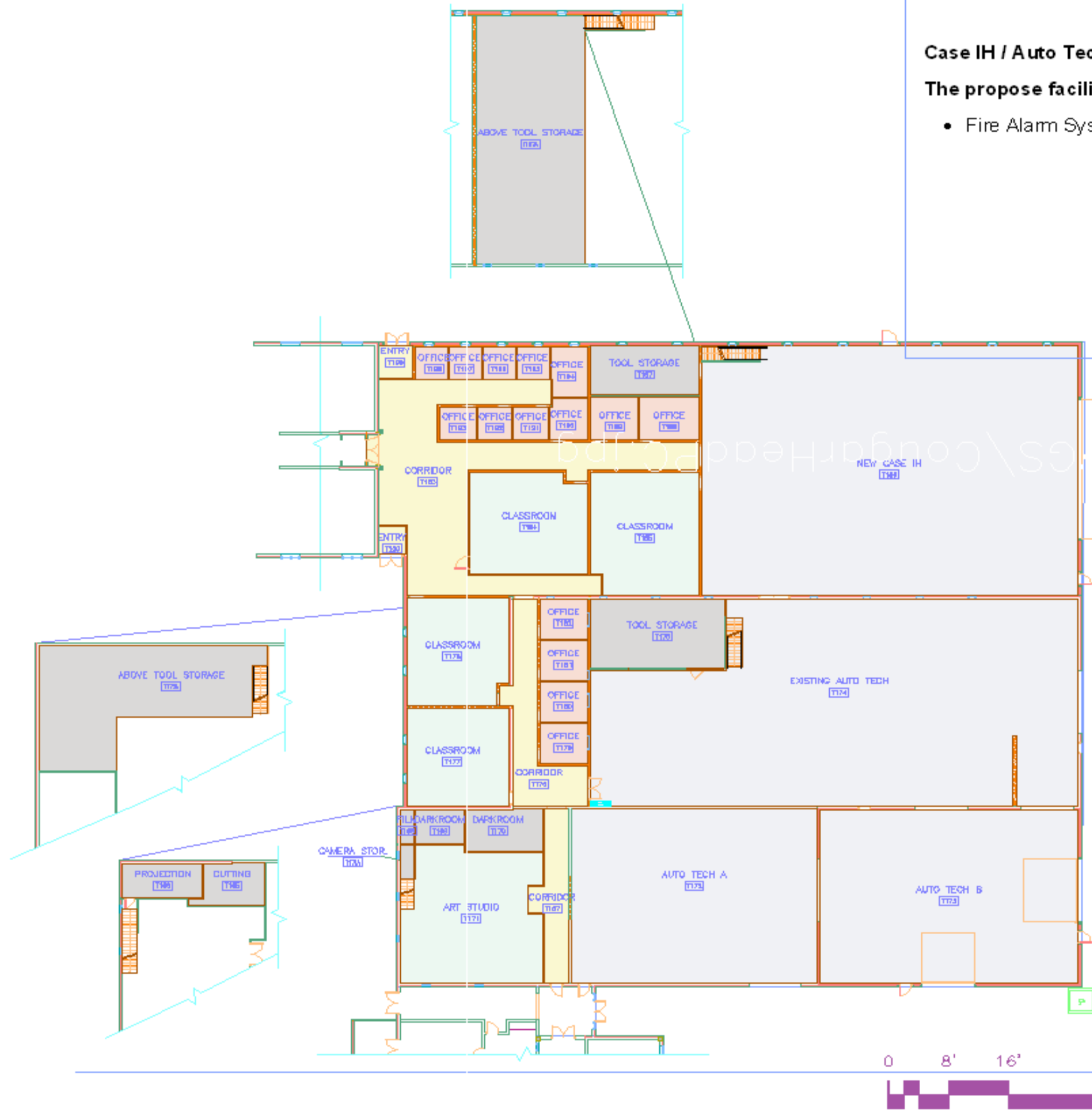
CASE IH / AUTO TECH

WORK ITEM	COST
Fire Alarm:	33950.00 SF
Cost/SF:	<u>\$2.00 /SF</u>
Sub-Total:	\$67,900
Contingency:	\$10,000
Architectural & Engineering:	<u>\$7,000</u>
Fire Alarm Replacement Cost:	Round up to nearest \$1,000
	\$85,000

Case IH / Auto Technical Building:

The propose facility improvements include the following:

- Fire Alarm System Installation



TECHNICAL BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
T100	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	140.71 SF		
T101	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	127.29 SF		
T102	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	119.65 SF		
T103	CLASSROOM	CPT	--	--	--	--	--	ACT	8.75 FT	--	801.63 SF	87.50 SF	801.63 SF
T104	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 FT	--	2661.31 SF		
T104A	VESTIBULE	C	--	--	--	--	--	G	8.75 FT	--	62.76 SF		
T104B	VESTIBULE	C	--	--	--	--	--	G	8.75 FT	--	53.97 SF		
T105	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	1000.81 SF	94.79 SF	1000.81 SF
T107	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	1208.57 SF	109.38 SF	1208.57 SF
T109	PRINTING	C	--	--	--	--	--	ACT	8.75 FT	--	1009.05 SF		
T110	OFFICE	C	--	P	P	P	A3	ACT	8.75 FT	--	214.07 SF	53.96 SF	214.07 SF
T110A	DARKROOM	--	--	--	--	--	--	--	8.75 FT	--	144.51 SF		
T111	CLASSROOM	CPT	--	P	P	PT	A4	--	8.75 FT	--	903.75 SF	87.50 SF	903.75 SF
T112	MEN	TERR	--	PT	PT	PT	PT	G	8.00 FT	Wall tile to 51"	223.18 SF	46.00 SF	
T113	JANITOR	C	--	--	--	--	A5	C	8.00 FT	--	162.33 SF		
T114	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	225.85 SF	46.67 SF	
T115	CLASSROOM	CPT	--	P	P	P	A6-7	ACT	8.75 FT	--	802.22 SF	83.13 SF	802.22 SF
T116	BROADCAST	CPT	--	P	P	P	P	ACT	8.50 FT	--	303.34 SF	59.50 SF	303.34 SF
T117	CLASSROOM	CPT	--	PT	P	P	A8-9	ACT	8.75 FT	--	735.79 SF	79.48 SF	735.79 SF
T118	COMP.LAB	CPT	--	P	P	PT	PT	ACT	8.75 FT	--	413.65 SF	64.17 SF	413.65 SF
T119	OPEN OFFICE	CPT	--	P	PN	PT	A10	ACT	8.75 FT	--	701.42 SF	80.21 SF	701.42 SF
T119A	OFFICE	CPT	--	PN	P	PT	P	ACT	8.75 FT	--	84.25 SF	26.98 SF	84.25 SF
T119B	OFFICE	CPT	--	PN	P	PT	A11-12	ACT	8.75 FT	--	82.21 SF	26.98 SF	82.21 SF
T119C	OFFICE	CPT	--	PN	P	PT	PT	ACT	8.75 FT	--	82.21 SF	26.98 SF	82.21 SF
T119D	OFFICE	CPT	--	PN	P	PT	A13	ACT	8.75 FT	--	84.66 SF	26.98 SF	84.66 SF
T126	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	142.86 SF		
T127	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	89.06 SF		
T129	CORRIDOR	CPT	--	--	--	--	--	--	8.75 FT	--	245.07 SF		
T130	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	133.47 SF		
T131	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	95.81 SF		
T132	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	96.65 SF		
T133	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	95.81 SF		
T134	OFFICE	CPT	--	p	p	p	p	--	8.00 FT	--	148.29 SF	33.33 SF	148.29 SF
T135	STORAGE	CPT	--	--	--	--	--	--	8.00 FT	--	176.63 SF		
T136	OFFICE	CPT	--	p	p	p	p	--	8.00 FT	--	302.79 SF	48.67 SF	
T137	CONFERENCE	CPT	--	p	p	p	p	--	8.75 FT	--	370.66 SF	66.35 SF	
T138	CLASSROOM	CPT	--	P	P	P	P	ACT	8.67 FT	--	1274.92 SF	101.11 SF	1274.92 SF
T138A	STORAGE	CPT	--	P	PN	P	PN	ACT	8.67 FT	--	81.78 SF	32.50 SF	81.78 SF
T139	CLASSROOM	SV	--	P	P	P	P	ACT	8.67 FT	--	877.76 SF	97.50 SF	
T140	CLASSROOM	CPT	--	P	--	P	--	ACT	8.67 FT	--	1327.93 SF	109.78 SF	1327.93 SF
T140A	STORAGE	CPT	--	PN	PN	P	PN	ACT	8.67 FT	--	116.67 SF	37.56 SF	116.67 SF
T141	CORRIDOR	VCT	--	P	P	P	P	ACT	7.92 FT	--	1439.60 SF	215.07 SF	1439.60 SF
T141A	VESTIBULE	C	--	--	--	--	--	G	7.92 FT	--	53.25 SF		
T142	MAIL ROOM	C	--	--	--	--	--	--	7.92 FT	--	348.54 SF		547.01 SF
T144	CORRIDOR	VCT	--	--	--	--	--	ACT	7.92 FT	--	547.01 SF	525.26 SF	

TECHNICAL BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
T145	CLASSROOM	C	--	P	P	P	P	ACT	8.67 FT	--	1133.64 SF	92.44 SF	1133.64 SF
T146	CLASSROOM	CPT	--	P	P	P	P	ACT	8.67 FT	Clg.Ht. 7'-4" At topmost tier	909.45 SF	110.50 SF	909.45 SF
T147	CLASSROOM	VCT	--	PN	PN	P	PN	ACT	8.67 FT	--	1452.76 SF	106.89 SF	1452.76 SF
T148	MECH	--	--	--	--	--	--	--	8.67 FT	--	40.13 SF		
T149	CORRIDOR	VCT	--	--	--	--	--	ACT	94.00 FT	--	728.02 SF		
T150	CORRIDOR	VCT	--	--	--	--	--	--	8.67 FT	--	565.33 SF		
T151	CERAMICS	--	--	--	--	--	--	--	8.75 FT	--	1231.56 SF		
T151A	CLAY	--	--	--	--	--	--	--	8.67 FT	--	169.87 SF		
T151B	TOOLS	--	--	--	--	--	--	--	8.67 FT	--	46.17 SF		
T152	KILN	--	--	--	--	--	--	--	8.75 FT	--	346.67 SF		
T153	OFFICE	CPT	--	P	P	P	P	ACT	8.75 FT	--	228.00 SF	45.21 SF	228.00 SF
T154	FACILITIES MGMT.	VCT	--	P	P	P	P	ACT	8.75 FT	--	361.00 SF	55.42 SF	361.00 SF
T155	OFFICE	CPT	--	P	P	P	P	ACT	8.75 FT	--	152.00 SF	39.38 SF	152.00 SF
T156	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	136.65 SF	46.00 SF	
T157	CORRIDOR	TERR	--	P	P	--	P	G	8.00 FT	Wall tile to 51"	86.00 SF	34.00 SF	
T158	MEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	122.85 SF	38.67 SF	
T159	LOCKERS	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	145.67 SF	32.00 SF	
T160	SHOWER	TERR	--	P	P	P	P	G	8.00 FT	--	43.56 SF	18.00 SF	
T161	STORAGE	--	--	--	--	--	--	--	0.00 FT	--	550.31 SF		
T162	MECHANICAL	--	--	--	--	--	--	--	0.00 FT	--	3275.67 SF		
T163	PLATFORM STORAGE	--	--	--	--	--	--	--	0.00 FT	--	146.84 SF		
T164	ANCILLARY	--	--	--	--	--	--	--	0.00 FT	--	288.00 SF		
T79	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	104.89 SF		
T80	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	104.89 SF		
T81	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	81.12 SF		
T82	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	81.12 SF		
T84	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	105.51 SF		
T85	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	87.26 SF		
T86	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	138.72 SF		
T87	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	88.24 SF		
T88	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	115.60 SF		
T89	OFFICE	--	--	--	--	--	--	--	7.92 FT	--	106.32 SF		
T90	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	81.12 SF		
T91	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	81.13 SF		
T95	LOUNGE	VCT	--	--	--	--	--	--	16.83 FT	15'-5" Under beams	1247.51 SF		1247.51 SF
T96	CORRIDOR	--	--	--	--	--	--	--	8.75 FT	--	1151.31 SF		
T96A	VESTIBULE	--	--	--	--	--	--	--	8.75 FT	--	112.52 SF		
T97	CLASSROOM	--	--	--	--	--	--	--	8.75 FT	--	1231.76 SF		
T98	CLASSROOM	--	--	--	--	--	--	--	8.75 FT	--	859.49 SF		
T99	CLASSROOM	--	--	--	--	--	--	--	8.75 FT	--	890.29 SF		
											39142.72 SF	2885.82 SF	17851.13 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

TECHNICAL BUILDING

Fire Alarm:	39142.72 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$78,285
Store Front Entrances;	5 EA
Cost/EA:	<u>\$2000.00 /SF</u>
Fire Alarm Replacement Cost:	\$10,000

Paint Area:	2885.82 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$5,050
Floor Covering SY: (area x 1.1)	<u>2181.80 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$76,363

TOTALS:	
Fire Alarm Replacement Cost:	\$78,285
Floor Covering Replacement:	\$76,363
Restroom Improvements:	\$10,000
Interior Painting:	\$5,050
Exterior Painting:	\$2,000
Store Front Replacement South Side:	\$10,000
Exterior Light Fixture Replacement:	\$5,000
Replace 5 entrance store front doors,	\$10,000
Contingency:	\$10,000
Architectural & Engineering:	<u>\$24,000</u>
Technology Building Total Cost:	\$231,000

Round up to nearest \$1,000

Technical Building:

The proposed facility improvements include the following:

- Restroom Upgrades
- Floor Covering replacement
- Paint all block & sheetrock walls, interior columns
- Painting exterior columns and overhangs
- Replace storefront in 5 entrance locations (original building)
- Fire Alarm System replacement



FINE ARTS BUILDING /SHAFER GALLERY

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
LOWER LEVEL													
F01	STAIR	C	--	--	--	--	--	--	8.83 FT	--	304.46 SF		
F02	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 FT	--	198.78 SF	480.00 SF 198.78 SF	
F03	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	121.24 SF	368.00 SF 121.24 SF	
F04	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	86.16 SF	312.00 SF 86.16 SF	
F05	PRACTICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.15 SF	320.00 SF 90.15 SF	
F06	PRACTICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	92.36 SF	320.00 SF 92.36 SF	
F07	PRACTICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	96.33 SF	328.00 SF 96.33 SF	
F08	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	131.56 SF	384.00 SF 131.56 SF	
F09	KEYBOARD	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	176.08 SF	432.00 SF 176.08 SF	
F10	CORRIDOR	CPT	--	PT	PT	PT	A3	ACT	8.75 FT	--	259.27 SF	1050.00 SF 259.27 SF	
F11	PRACTICE	CPT	--	PT	PT	PT	PT	ACT	8.00 FT	--	121.67 SF	336.00 SF 121.67 SF	
F12	WAITING	CPT	--	P	P	P	A4	ACT	8.75 FT	--	140.99 SF	5652.50 SF 140.99 SF	
F13	CORRIDOR	C	--	P	P	--	--	ACT	97.00 FT	--	563.31 SF	9215.00 SF	
F14	STORAGE	--	--	--	--	--	A5	--	8.75 FT	--	329.61 SF		
F15	STAIR	--	--	--	--	--	--	--	0.00 FT	--	144.23 SF		
F16	FREIGHT	C	--	P	P	P/PT	A6-7	--	8.75 FT	--	349.66 SF	770.00 SF	
F16A	ELEVATOR	--	--	--	--	--	--	--	0.00 FT	--	75.30 SF		
F17	MECHANICAL	--	--	--	--	--	A8-9	--	8.75 FT	--	615.65 SF		
F17A	STORAGE	--	--	--	--	--	--	--	8.75 FT	--	298.28 SF		
F18	STAIR	C	--	--	--	--	A10	--	30.00 FT	--	304.46 SF		
F19	STORAGE	VCT	--	P	P	P	P	VCT	8.75 FT	--	547.51 SF	813.75 SF	
F20	BAND	CPT	--	P	P	P	A11-12	VCT	9.50 FT	Clg.Ht. At front/9'-0" in back	1661.38 SF	1434.50 SF 1661.38 SF	
F21	STAIR	CPT	--	--	--	--	--	--	0.00 FT	--	341.94 SF	341.94 SF	
F22	VESTIBULE	C	--	--	--	--	A13	--	14.83 FT	--	81.22 SF		
F23	LOUNGE	--	--	--	--	--	--	--	8.75 FT	--	885.82 SF		
F24	CORRIDOR	--	--	--	--	--	--	--	8.17 FT	--	811.77 SF		
F25	OFFICE	--	--	--	--	--	--	--	8.00 FT	--	91.40 SF		
F26	JANITOR	--	--	--	--	--	--	--	8.00 FT	--	61.82 SF		
F27	MAINTENANCE	--	--	--	--	--	--	--	8.00 FT	--	13.25 SF		
F28	WOMEN	TILE	--	P	P	P	P	G	8.08 FT	Wall tile to 53"	219.08 SF	303.13 SF	
F29	MEN	TILE	--	P	P	P	P	G	8.08 FT	Wall tile to 53"	221.58 SF	307.17 SF	
F30	SEMINAR	--	--	--	--	--	--	--	8.75 FT	--	1344.23 SF		
F31	STORAGE	--	--	--	--	--	--	--	8.75 FT	--	194.98 SF		
F32	KITCHEN	--	--	--	--	--	--	--	8.00 FT	--	82.00 SF		
F33	FAN ROOM	--	--	--	--	--	--	--	8.75 FT	--	291.00 SF		
F34	STAIR	CPT	--	--	--	--	--	--	15.00 FT	--	247.60 SF	247.60 SF	

UPPER LEVEL

FINE ARTS BUILDING /SHAFER GALLERY

F101	RECEPTION/LOBBY	TILE	--	--	--	--	--	--	16.75 FT	--	699.97 SF		
F103	LOBBY	TILE	--	--	--	--	--	--	16.75 FT	G abv. Brick at 8'-9"	478.51 SF		
F104	KITCHENETTE	TILE	--	--	--	--	--	--	8.00 FT	--	39.11 SF		
F105	MEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 48"	283.03 SF	500.00 SF	
F106	JANITOR	C	--	--	--	--	--	--	8.00 FT	--	82.00 SF		905.08 SF
F107	CORRIDOR	CPT	--	--	--	--	--	ACT	106.00 FT	--	905.08 SF		
F108	CORRIDOR	CPT	--	--	--	--	--	ACT	106.00 FT	--	408.26 SF		408.26 SF
F109	ART STORAGE	--	--	--	--	--	--	--	106.00 FT	--	1399.39 SF		
F110	STORAGE	--	--	--	--	--	--	--	106.00 FT	--	141.69 SF		
F111	CLASSROOM	CPT	--	P	P	P	P	ACT	8.83 FT	--	1107.26 SF	1121.83 SF	1107.26 SF
F112	STAIR	--	--	--	--	--	--	--	0.00 FT	--	312.04 SF		
F113	WOMEN'S DRESSING	C	--	P	P	P	P	G	8.00 FT	--	279.78 SF	720.00 SF	
F114	WOMEN	C	--	P	P	P	P	G	8.00 FT	--	74.50 SF	344.00 SF	
F115	MEN'S DRESSING	C	--	P	P	P	P	G	8.00 FT	--	194.38 SF	616.00 SF	
F116	MEN	C	--	P	P	P	P	G	8.00 FT	--	54.86 SF	296.00 SF	
F117	BACKSTAGE	C	--	--	P	P	P	C	10.92 FT	To underside conc. Beams	638.95 SF	949.75 SF	
F118	STAIR	--	--	--	--	--	--	--	0.00 FT	--	148.55 SF		
F118A	ELEVATOR	--	--	--	--	--	--	--	0.00 FT	--	75.30 SF		
F119	SHOP/PROPS	CPT	--	P	P	P	P	G	8.00 FT	--	329.61 SF	584.00 SF	
F120	CLOSET	--	--	--	--	--	--	--	8.00 FT	--	27.79 SF		
F121	STAIR	--	--	--	--	--	--	--	8.83 FT	At top of landg.	312.04 SF		
F122	STAGE	WOOD	--	--	--	--	--	C	24.50 FT	--	3063.32 SF		
F122A	ORCHESTRA PIT	C	--	--	--	--	--	WOOD	7.00 FT	--	494.47 SF		
F123	AUDITORIUM	CPT	--	--	--	--	--	--	24.00 FT	--	5578.29 SF		1115.66 SF
F124	AISLE	CPT	--	--	--	--	P/CPT	--	8.83 FT	--	711.56 SF		711.56 SF
F125	PROP STORAGE	C	--	P	P	P	P	C	8.83 FT	--	184.87 SF	574.17 SF	
F126	CONTROLS	CPT	--	P	P	P	P	C	7.00 FT	--	130.09 SF	42630.00 SF	
F127	VERTICAL ACCESS	C	--	P	P	P	P	C	8.83 FT	--	135.65 SF	459.33 SF	
F128	AISLE	CPT	--	--	--	P/CPT	--	--	8.83 FT	--	711.56 SF		711.56 SF
F129	CLASSROOM	CPT	--	PT	P	P	P	ACT	8.83 FT	--	977.83 SF	1051.17 SF	977.83 SF
F129A	CLASSROOM	CPT	--	P	CPT	P	P	ACT	8.83 FT	--	238.01 SF	609.50 SF	238.01 SF
F130	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	79.36 SF	312.00 SF	79.36 SF
F131	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	83.43 SF	304.00 SF	83.43 SF
F132	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F133	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F134	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.33 SF	312.00 SF	90.33 SF
F135	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.28 SF	312.00 SF	90.28 SF
F136	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.28 SF	312.00 SF	90.28 SF
F137	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.32 SF	312.00 SF	90.32 SF
F138	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F139	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	96.78 SF	352.00 SF	96.78 SF
F140	CORRIDOR	CPT	--	PT	PT	PT	PT	ACT	8.83 FT	--	210.57 SF	936.33 SF	210.57 SF
F141	CONFERENCE	CPT	--	PT	PT	PT	PT	ACT	8.00 FT	--	131.20 SF	344.00 SF	131.20 SF
F142	OPEN OFFICE	CPT	--	PT	PT	P	PT	ACT	8.83 FT	--	242.21 SF	556.50 SF	242.21 SF
F143	CORRIDOR	CPT	--	--	--	--	--	ACT	8.83 FT	--	310.40 SF		310.40 SF

UPPER LEVEL

FINE ARTS BUILDING /SHAFFER GALLERY

F144	CORRIDOR	CPT	--	--	--	--	--	ACT	8.83 FT	--	892.24 SF		892.24 SF
F145	CLASSROOM	CPT	--	P	P	P	P	ACT	8.83 FT	--	667.09 SF	901.00 SF	667.09 SF
F146	JAN.	C	--	--	--	--	--	--	8.00 FT	--	37.95 SF		
F147	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 53"	317.25 SF	944.00 SF	
F148	TICKET BOOTH	CPT	--	P	P	P	P	ACT	8.00 FT	--	40.00 SF	208.00 SF	40.00 SF
F149	LOBBY	TILE	--	--	--	--	--	--	16.75 FT	G abv. Brick at 8'-9"	532.61 SF		
F151	WATER TRTMT.	C	--	--	--	--	--	--	8.83 FT	--	120.37 SF		
F152	BOILER	C	--	--	--	--	--	--	8.83 FT	--	82.65 SF		
F153	WOMEN	TILE	--	P	P	P	P	G	8.58 FT	Wall tile to 58"	92.25 SF	334.75 SF	
F154	MEN	TILE	--	P	P	P	P	G	8.58 FT	--	92.25 SF	334.75 SF	
F155	ANCILLARY	--	--	--	--	--	--	--	8.75 FT	--	43.88 SF		
F156	PIANO LAB	CPT	--	--	--	--	--	--	8.58 FT	--	761.85 SF		761.85 SF
F157	CHAPEL	--	--	--	--	--	--	--	8.75 FT	Clg.Ht. At edge-barrel vault	1348.98 SF		
F157B	MUSIC STORAGE	--	--	--	--	--	--	--	16.75 FT	--	195.65 SF		
F160	VESTIBULE	C	--	--	--	--	--	--	16.75 FT	--	80.50 SF		80.50 SF
F161	COMMON LANDING	VCT	--	--	--	--	--	--	16.75 FT	--	182.42 SF		
F162	STAIR	VCT	--	--	--	--	--	--	8.83 FT	--	224.81 SF		
F163	CORRIDOR	CPT	--	--	--	--	--	--	8.83 FT	--	838.42 SF		838.42 SF
F164A	CLOSET	CPT	--	--	--	--	--	--	8.00 FT	--	9.87 SF		9.87 SF
F165	CORRIDOR	--	--	--	--	--	--	--	8.83 FT	--	167.08 SF		
F166	STORAGE	--	--	--	--	--	--	--	8.83 FT	--	129.07 SF		
F167	STAIR	VCT	--	--	--	--	--	--	8.83 FT	--	281.12 SF		
F168	VESTIBULE	VCT	--	--	--	--	--	--	8.83 FT	--	79.94 SF		
S101	VESTIBULE	--	--	--	--	--	--	--	8.83 FT	--	135.34 SF		
S102	SCULPTURE	--	--	--	--	--	--	--	16.75 FT	--	937.44 SF		
S103	RECEPTION	--	--	--	--	--	--	--	8.83 FT	--	96.46 SF		
S104	CLOSET	--	--	--	--	--	--	--	8.00 FT	--	8.70 SF		
S105	SHAFFER GALLERY	--	--	--	--	--	--	--	16.75 FT	--	6202.80 SF		
S106	MECHANICAL	--	--	--	--	--	--	--	16.75 FT	--	387.81 SF		
S107	CORRIDOR	--	--	--	--	--	--	--	16.75 FT	--	90.76 SF		
S108	STORAGE	--	--	--	--	--	--	--	16.75 FT	--	140.27 SF		
S109	STORAGE	--	--	--	--	--	--	--	16.75 FT	--	141.15 SF		
S110	ALCOVE	--	--	--	--	--	--	--	8.75 FT	--	93.48 SF		
S111	ALCOVE	--	--	--	--	--	--	--	8.75 FT	--	101.51 SF		
											49153.96 SF	80993.13 SF	15047.78 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

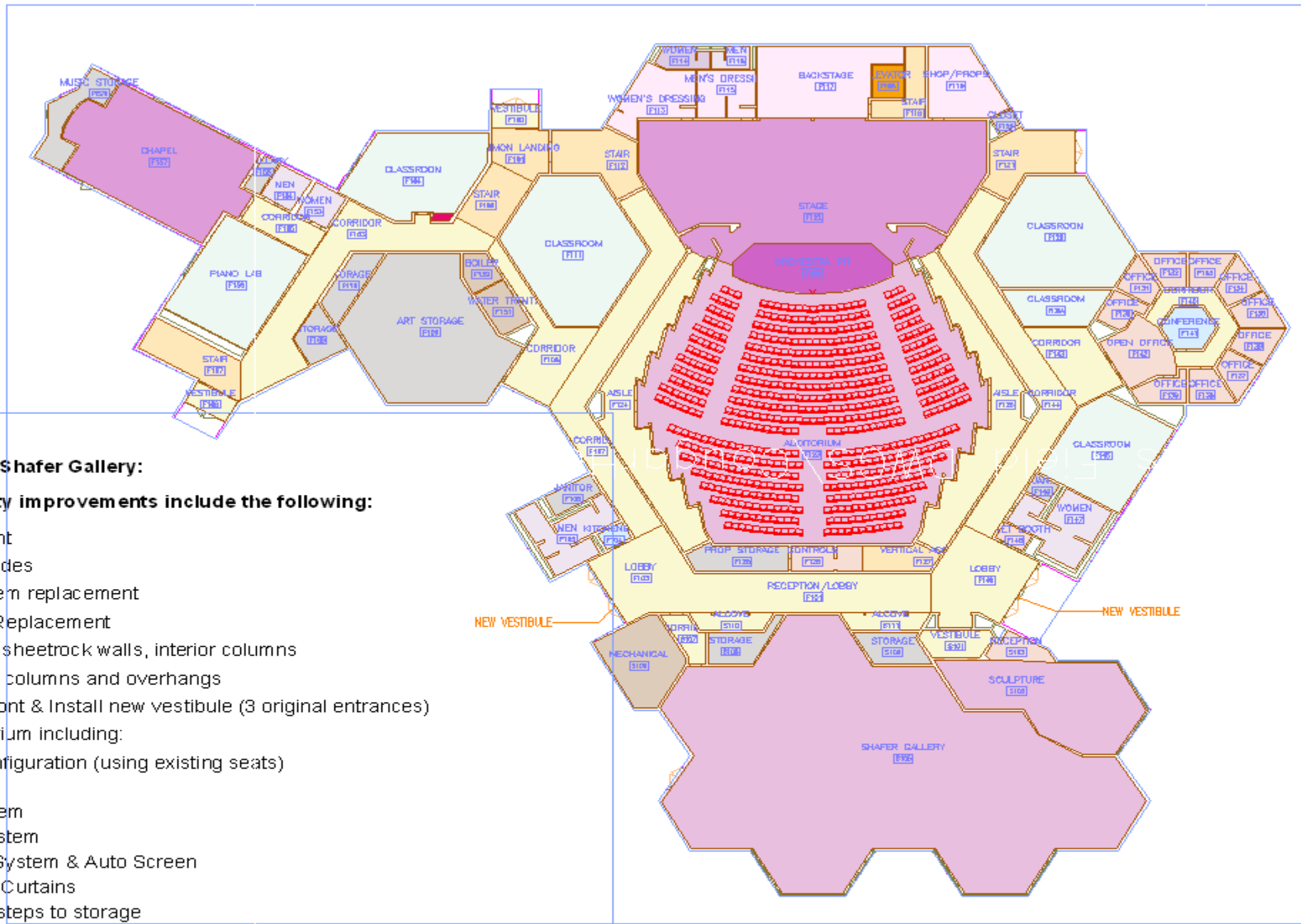
Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

FINE ARTS BUILDING /SHAFER GALLERY

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Roof Area</td> <td style="text-align: right;">41700.00 SF</td> </tr> <tr> <td style="text-align: right;">Cost/SF:</td> <td style="text-align: right;"><u>\$7.00 /SF</u></td> </tr> <tr> <td style="text-align: right;">Roof Replacement Cost:</td> <td style="text-align: right;">\$291,900</td> </tr> </table>	Roof Area	41700.00 SF	Cost/SF:	<u>\$7.00 /SF</u>	Roof Replacement Cost:	\$291,900	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Paint Area:</td> <td style="text-align: right;">80993.13 SF</td> </tr> <tr> <td style="text-align: right;">Cost / SF:</td> <td style="text-align: right;"><u>\$1.75 /SF</u></td> </tr> <tr> <td style="text-align: right;">Total Painting Cost:</td> <td style="text-align: right;">\$141,738</td> </tr> </table>	Paint Area:	80993.13 SF	Cost / SF:	<u>\$1.75 /SF</u>	Total Painting Cost:	\$141,738
Roof Area	41700.00 SF												
Cost/SF:	<u>\$7.00 /SF</u>												
Roof Replacement Cost:	\$291,900												
Paint Area:	80993.13 SF												
Cost / SF:	<u>\$1.75 /SF</u>												
Total Painting Cost:	\$141,738												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Replace Fire Alarm System:</td> <td style="text-align: right;">49153.96 SF</td> </tr> <tr> <td style="text-align: right;">Cost/SF:</td> <td style="text-align: right;"><u>\$2.00 /SF</u></td> </tr> <tr> <td style="text-align: right;">Fire Alarm Replacement Cost:</td> <td style="text-align: right;">\$98,308</td> </tr> </table>	Replace Fire Alarm System:	49153.96 SF	Cost/SF:	<u>\$2.00 /SF</u>	Fire Alarm Replacement Cost:	\$98,308	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Floor Covering SY: (area x 1.1)</td> <td style="text-align: right;"><u>1839.17 SY</u></td> </tr> <tr> <td style="text-align: right;">Cost / SY:</td> <td style="text-align: right;"><u>\$35.00 /SY</u></td> </tr> <tr> <td style="text-align: right;">Floor Covering Cost:</td> <td style="text-align: right;">\$64,371</td> </tr> </table>	Floor Covering SY: (area x 1.1)	<u>1839.17 SY</u>	Cost / SY:	<u>\$35.00 /SY</u>	Floor Covering Cost:	\$64,371
Replace Fire Alarm System:	49153.96 SF												
Cost/SF:	<u>\$2.00 /SF</u>												
Fire Alarm Replacement Cost:	\$98,308												
Floor Covering SY: (area x 1.1)	<u>1839.17 SY</u>												
Cost / SY:	<u>\$35.00 /SY</u>												
Floor Covering Cost:	\$64,371												

<p>TOTALS:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Fire Alarm Replacement Cost:</td> <td style="text-align: right;">\$98,308</td> </tr> <tr> <td style="text-align: right;">Roof Replacement Cost:</td> <td style="text-align: right;">\$291,900</td> </tr> <tr> <td style="text-align: right;">Total Painting Cost:</td> <td style="text-align: right;">\$141,738</td> </tr> <tr> <td style="text-align: right;">Floor Covering Replacement Cost:</td> <td style="text-align: right;">\$64,371</td> </tr> <tr> <td style="text-align: right;">Restroom Improvements:</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td style="text-align: right;">Exterior Painting:</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td style="text-align: right;">New Vestibule 3 Entrances:</td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td style="text-align: right;">Exterior Light Fixture Replacement:</td> <td style="text-align: right;">\$10,000</td> </tr> <tr> <td style="text-align: right;">Tile Repair:</td> <td style="text-align: right;">\$145,000</td> </tr> <tr> <td style="text-align: right;">Wall Carpet Replacement:</td> <td style="text-align: right;">\$95,000</td> </tr> <tr> <td style="text-align: right;">Auditorium Upgrades</td> <td style="text-align: right;">\$233,000</td> </tr> <tr> <td style="text-align: right;">Contingency:</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td style="text-align: right;">Architectural & Engineering Fees:</td> <td style="text-align: right;"><u>\$100,000</u></td> </tr> <tr> <td style="text-align: right;">Fine Arts Building Total Cost:</td> <td style="text-align: right;">\$1,440,000</td> </tr> </table>	Fire Alarm Replacement Cost:	\$98,308	Roof Replacement Cost:	\$291,900	Total Painting Cost:	\$141,738	Floor Covering Replacement Cost:	\$64,371	Restroom Improvements:	\$20,000	Exterior Painting:	\$20,000	New Vestibule 3 Entrances:	\$120,000	Exterior Light Fixture Replacement:	\$10,000	Tile Repair:	\$145,000	Wall Carpet Replacement:	\$95,000	Auditorium Upgrades	\$233,000	Contingency:	\$100,000	Architectural & Engineering Fees:	<u>\$100,000</u>	Fine Arts Building Total Cost:	\$1,440,000	<p style="text-align: center;">AUDITORIUM UPGRADE</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Seating Re-Configuration:</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td style="text-align: right;">Isle Lighting:</td> <td style="text-align: right;">\$15,000</td> </tr> <tr> <td style="text-align: right;">Sound System Replacement:</td> <td style="text-align: right;">\$62,500</td> </tr> <tr> <td style="text-align: right;">Projection & Automatic Screen:</td> <td style="text-align: right;">\$33,000</td> </tr> <tr> <td style="text-align: right;">New Stage Curtains:</td> <td style="text-align: right;">\$12,500</td> </tr> <tr> <td style="text-align: right;">Lighting System Replacement:</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td style="text-align: right;">Back Stage Steps to Storage:</td> <td style="text-align: right;"><u>\$10,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$233,000</td> </tr> </table>	Seating Re-Configuration:	\$50,000	Isle Lighting:	\$15,000	Sound System Replacement:	\$62,500	Projection & Automatic Screen:	\$33,000	New Stage Curtains:	\$12,500	Lighting System Replacement:	\$50,000	Back Stage Steps to Storage:	<u>\$10,000</u>		\$233,000
Fire Alarm Replacement Cost:	\$98,308																																												
Roof Replacement Cost:	\$291,900																																												
Total Painting Cost:	\$141,738																																												
Floor Covering Replacement Cost:	\$64,371																																												
Restroom Improvements:	\$20,000																																												
Exterior Painting:	\$20,000																																												
New Vestibule 3 Entrances:	\$120,000																																												
Exterior Light Fixture Replacement:	\$10,000																																												
Tile Repair:	\$145,000																																												
Wall Carpet Replacement:	\$95,000																																												
Auditorium Upgrades	\$233,000																																												
Contingency:	\$100,000																																												
Architectural & Engineering Fees:	<u>\$100,000</u>																																												
Fine Arts Building Total Cost:	\$1,440,000																																												
Seating Re-Configuration:	\$50,000																																												
Isle Lighting:	\$15,000																																												
Sound System Replacement:	\$62,500																																												
Projection & Automatic Screen:	\$33,000																																												
New Stage Curtains:	\$12,500																																												
Lighting System Replacement:	\$50,000																																												
Back Stage Steps to Storage:	<u>\$10,000</u>																																												
	\$233,000																																												

Round up to nearest \$1,000



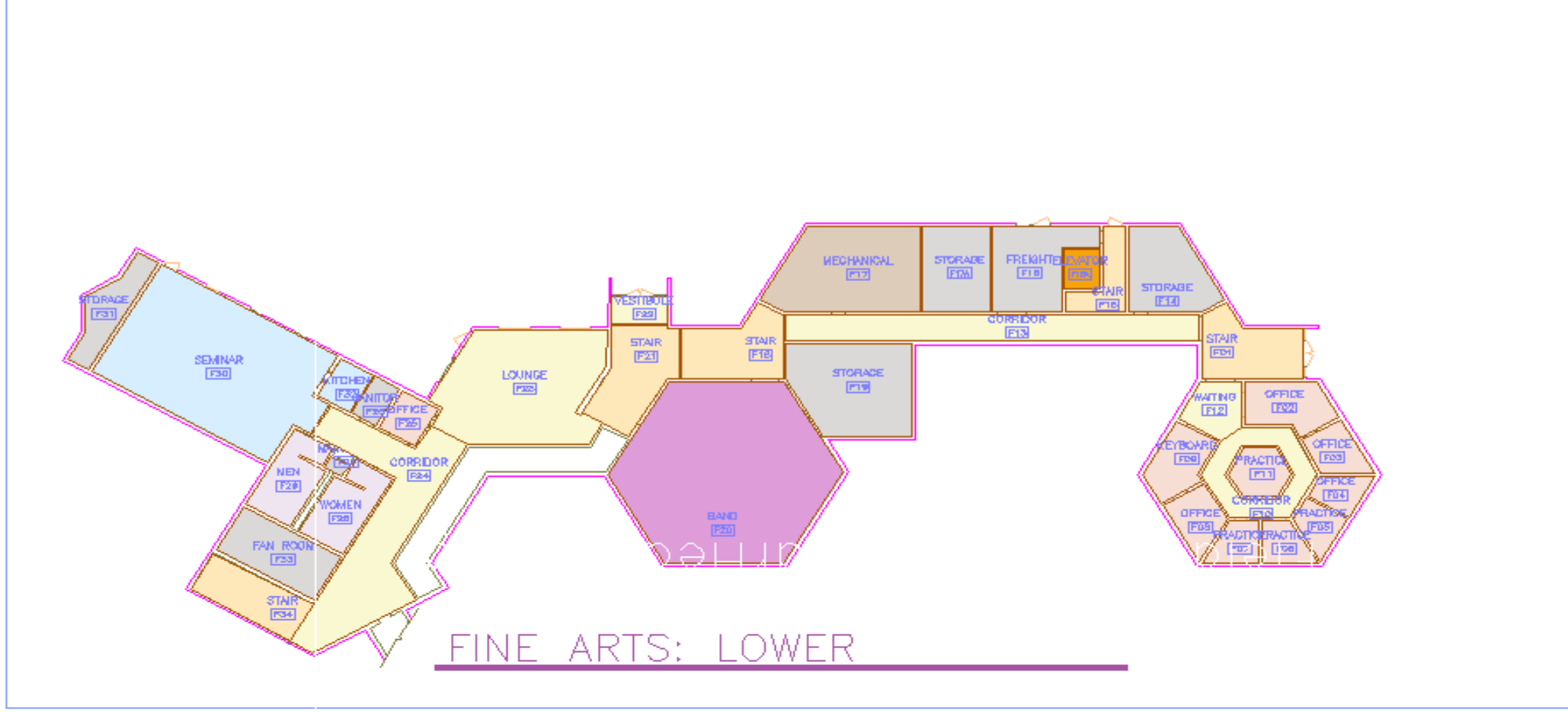
Fine Arts Building / Shafer Gallery:

The proposed facility improvements include the following:

- Roof replacement
- Restroom Upgrades
- Fire Alarm system replacement
- Floor Covering Replacement
- Paint all block & sheetrock walls, interior columns
- Painting exterior columns and overhangs
- Replace store front & Install new vestibule (3 original entrances)
- Upgrade Auditorium including:
 - Seating configuration (using existing seats)
 - Isle lighting
 - Sound system
 - Lighting system
 - Projection System & Auto Screen
 - New Stage Curtains
 - Backstage steps to storage



**SEMINAR, FINE ARTS, & SHAFER GALLERY:
UPPER LEVEL**



**SEMINAR, FINE ARTS, & SHAFER GALLERY:
LOWER LEVEL**

STUDENT UNION BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	PAINT AREA	FLOOR COVERING
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
U201	VESTIBULE	VCT	--	GL	GL	--	--	G	9.25 Ft	--	95.83 SF		95.83 SF
U202	STORAGE	CPT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	131.96 SF	384.00 SF	131.96 SF
U203	WOMEN	VCT	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	164.52 SF	268.00 SF	164.52 SF
U204	MEN	VCT	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	164.52 SF	268.00 SF	164.52 SF
U205	JANITOR	--	--	--	--	--	--	--	8.50 Ft	--	185.75 SF		
U206	NURSE	VCT	--	P	PT	PT	P	ACT	8.00 Ft	--	241.62 SF	544.00 SF	241.62 SF
U207	OFFICE	CPT	--	PT	PT	GL	PT	ACT	9.25 Ft	--	156.03 SF	462.50 SF	156.03 SF
U208	OFFICE	CPT	--	PT	PT	GL	PT	ACT	9.25 Ft	--	114.47 SF	397.75 SF	114.47 SF
U209	FOUNDATION	CPT	--	PT	PT	PT	PT	ACT	9.25 Ft	--	625.89 SF	934.25 SF	625.89 SF
U210	CONFERENCE	--	--	--	--	--	A3	--	9.00 Ft	--	175.24 SF		
U211	RECEPTION	VCT	--	PT	P	--	GL	ACT	9.25 Ft	--	577.34 SF	587.38 SF	577.34 SF
U212	LOBBY	VCT	--	PT/GL	P	PT/GL	A4	ACT	9.25 Ft	--	964.99 SF	1406.00 SF	964.99 SF
U215	BOOKSTORE	CPT/VCT	--	PT	PT	PT	GL	ACT	9.00 Ft	--	1611.84 SF	2070.00 SF	1611.84 SF
U216	ELEVATOR	--	--	--	--	--	A5	--	0.00 Ft	--	31.82 SF		
U217	STORAGE	CPT	--	PT	PT	P	PT	ACT	9.00 Ft	--	624.47 SF	981.00 SF	624.47 SF
U218	CLOSET	--	--	--	--	--	A6-7	--	8.00 Ft	--	11.94 SF		
U219	CLASSROOM	--	--	--	--	--	--	--	9.00 Ft	--	629.12 SF		
U220	CORRIDOR	VCT	--	--	--	PT	A8-9	--	9.25 Ft	--	627.67 SF	827.88 SF	627.67 SF
U221	CROW'S NEST	CPT	--	P	P	P	P	--	11.33 Ft	--	575.77 SF	685.67 SF	575.77 SF
U222	CLOSET	--	--	--	--	--	A10	--	8.00 Ft	--	12.58 SF		
U223	BRIDGE RAMP	CPT	--	--	--	P	P	--	9.25 Ft	--	172.62 SF	370.00 SF	172.62 SF
U233	STAIR	RUBBER	--	--	--	--	A11-12	--	20.00 Ft	--	166.23 SF		166.23 SF
LOWER LEVEL													
U101	DINING AREA	TILE	--	--	--	--	A13	G/AC	9.25 Ft	9'3"-9'5"	3236.74 SF		
U102	ATRIUM	TILE	--	PT	--	PT	--	G	17.67 Ft	17'8"-27'11"	4135.93 SF	4664.00 SF	
U103	STORAGE	--	--	--	--	--	--	--	0.00 Ft	--	262.75 SF		
U104	GAME	TILE	--	--	--	--	--	ACT	95.00 Ft	--	1116.63 SF		
U105	OFFICE	TILE	--	--	--	--	--	ACT	9.00 Ft	--	63.25 SF		
U106	OFFICE	TILE	--	--	--	--	--	ACT	9.00 Ft	--	72.19 SF		
U109	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	241.54 SF	496.00 SF	241.54 SF
U110	FOOD SERVICE	VCT	--	PT	--	P	P	ACT	9.00 Ft	--	2151.50 SF	846.00 SF	2151.50 SF
U111	TELEPHONE	--	--	--	--	--	--	--	8.00 Ft	--	50.42 SF		
U112	JANITOR	--	--	--	--	--	--	--	8.00 Ft	--	51.14 SF		
U113	MECHANICAL	--	--	--	--	--	--	--	8.00 Ft	--	599.72 SF		
U114	SERVING	TILE	--	--	--	--	--	ACT	9.00 Ft	--	292.04 SF		
U115	STORAGE	--	--	--	--	--	--	--	8.00 Ft	--	259.30 SF		
U117	ELEVATOR	--	--	--	--	--	--	--	0.00 Ft	--	31.82 SF		
U118	ELEV.EQ.	--	--	--	--	--	--	--	8.00 Ft	--	49.67 SF		
U119	LOCKER	--	--	PT	PT	P	PT	G	8.00 Ft	--	31.67 SF	192.00 SF	
U120	UNISEX	--	--	PT	PT	P	PT	G	8.00 Ft	--	25.73 SF	168.00 SF	
U121	ELEV.ALCOVE	TILE	--	PT	PT	P	--	G	8.00 Ft	--	58.27 SF	186.00 SF	
U122	KITCHEN	TILE	--	--	--	--	--	C	9.00 Ft	--	1531.96 SF		
U123	DISHWASHING	TILE	--	--	--	--	--	C	9.00 Ft	--	149.73 SF		

**LOWER
LEVEL**

STUDENT UNION BUILDING

U124	NEWSPAPER	--	--	PT	PT	PT	PT	ACT	9.00 Ft	--	569.79 SF	864.00 SF	
U125	KITCHENETTE	VCT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	37.08 SF	200.00 SF	37.08 SF
U126	STUD. SENATE OFF.	CPT	--	PT	PT	PT	PT	C	9.75 Ft	--	180.39 SF	536.25 SF	180.39 SF
U127	STUD. SENATE STOR.	CPT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	150.55 SF	392.00 SF	150.55 SF
U128	MEN	TILE	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	130.76 SF	415.50 SF	
U129	VEST.	TILE	--	PT	PT	PT	PT	G	8.50 Ft	--	13.52 SF	127.50 SF	
U130	VEST.	TILE	--	PT	PT	PT	PT	G	8.00 Ft	--	17.08 SF	136.00 SF	
U131	WOMEN	TILE	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	175.14 SF	220.00 SF	
U132	CORRIDOR	TILE	--	--	--	--	--	G	9.17 Ft	--	105.29 SF		
U133	STAIR	--	--	--	--	--	--	--	20.00 Ft	--	166.48 SF		
U134	VESTIBULE	CONC	--	GL	GL	GL	GL	G	9.25 Ft	--	149.50 SF		
U135	ELECTRICAL	--	--	--	--	--	--	--	8.00 Ft	--	80.04 SF		
U136	REFRIGERATOR	--	--	--	--	--	--	--	8.00 Ft	--	189.17 SF		
U137	STORAGE	--	--	--	--	--	--	--	10.00 Ft	--	<u>564.00 SF</u>		
											25003.04 SF	19629.67 SF	9776.85 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile
 Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel
 Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

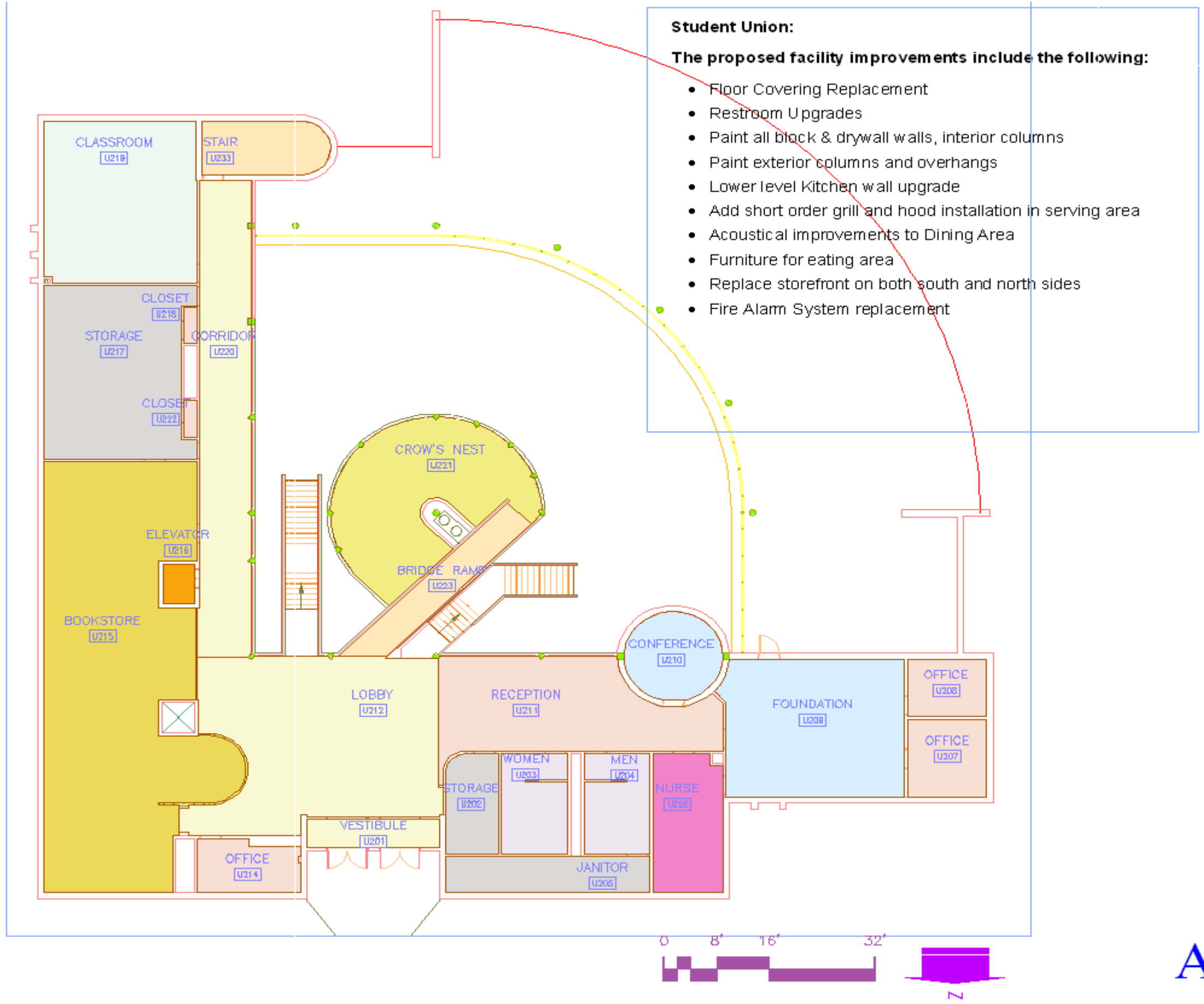
STUDENT UNION BUILDING

TOTALS:	
Fire Alarm Replacement Cost:	\$18,752
Total Painting Cost:	\$14,722
Floor Covering Replacement Cost:	\$35,848
Restroom Improvements:	\$20,000
Exterior Painting:	\$10,000
Decorative Kitchen Wall:	\$10,000
New Vestibule North Entrance:	\$30,000
Exterior Light Fixture Replacement:	\$5,000
Eating Area Furniture:	\$65,000
Acoustical Treatment Dining Walls:	\$15,000
Short Order Grill Area in Serving Area:	\$43,000
Contingency:	\$50,000
Architectural & Engineering Fees:	<u>\$25,000</u>
Student Union Building Total Cost:	\$343,000

Fire Alarm:	25003.04 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$18,752

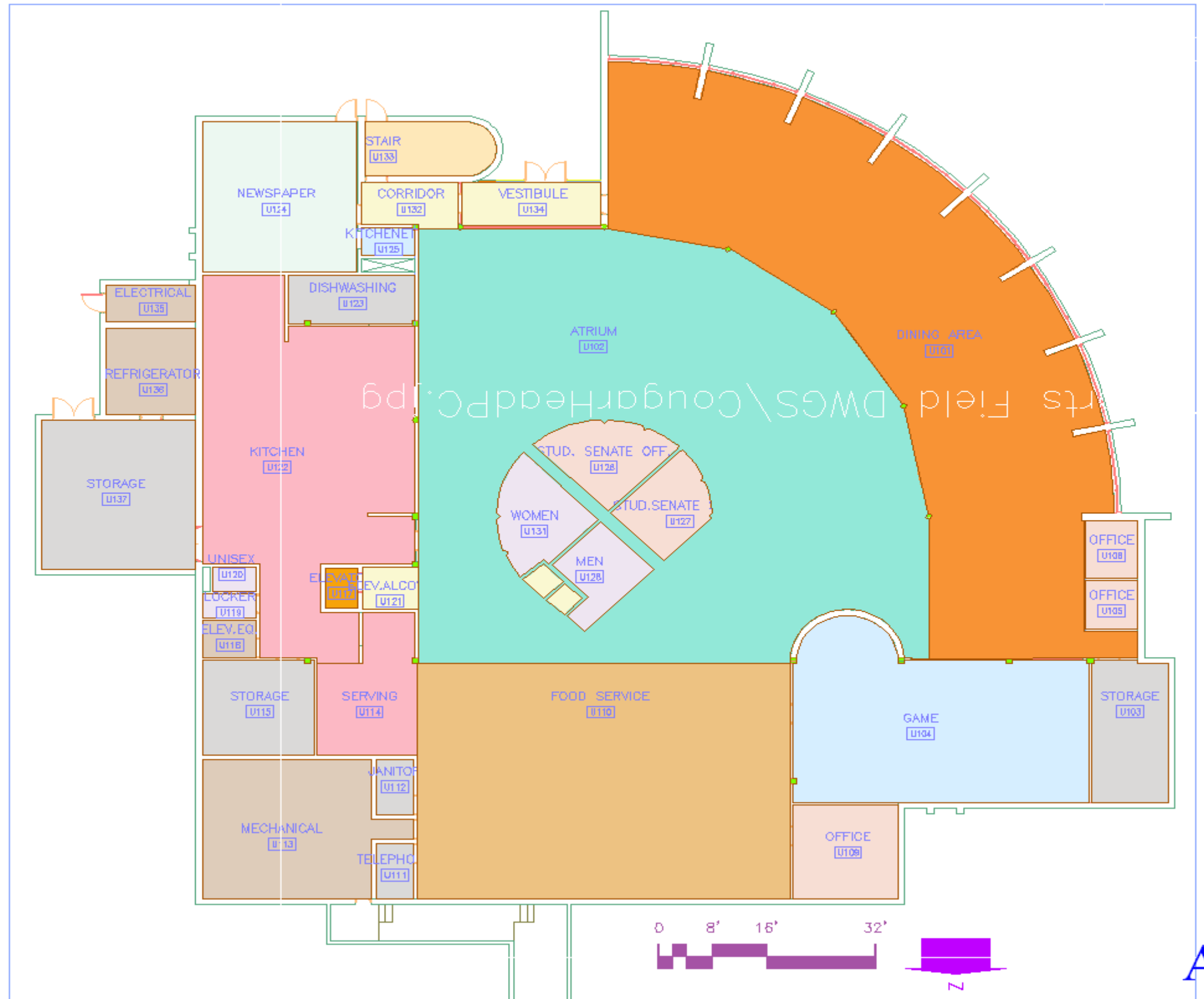
Paint Area:	19629.67 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$14,722
Floor Covering SY: (area x 1.1)	1194.95 SY
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$35,848

Round up to nearest \$1,000



STUDENT UNION:
 UPPER LEVEL

A8



**STUDENT UNION:
LOWER LEVEL**

A9

CLASSROOM BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
C101	VENDING/LOUNGE	VCT	--	PT	PT	PT	PT	C	14.88 Ft	16'-9" To deck/g abv. 8'-9"	507.52 SF	1457.75 SF	
C102	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 Ft	--	1028.55 SF		1028.55 SF
C103	STAIR	--	--	--	--	--	--	--	0.00 Ft	--	159.17 SF		
C104	COMPUTER LAB	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	97.19 SF	320.00 SF	97.19 SF
C105	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	76.25 SF	280.00 SF	76.25 SF
C106	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	80.23 SF	288.00 SF	80.23 SF
C107	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	1277.89 SF	1330.00 SF	1277.89 SF
C108	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	746.08 SF	962.50 SF	746.08 SF
C112A	CLASSROOM	CPT	--	P	P	P	--	ACT	8.75 Ft	--	653.65 SF	918.75 SF	653.65 SF
C112B	CLASSROOM	CPT	--	P	P	--	P	ACT	8.75 Ft	--	624.09 SF	901.25 SF	624.09 SF
C113	CLASSROOM	CPT	--	P	P	P	A3	ACT	8.75 Ft	--	867.59 SF	1058.75 SF	867.59 SF
C115	RESOURCES	CPT	--	PT	PT	PT	P	ACT	8.75 Ft	--	819.33 SF	1251.25 SF	819.33 SF
C116	OFFICE	CPT	--	P	PT	PT	A4	ACT	8.00 Ft	--	102.22 SF	328.00 SF	102.22 SF
C117	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	93.40 SF	312.00 SF	93.40 SF
C118	OFFICE	CPT	--	P	PT	PT	A5	ACT	8.00 Ft	--	93.40 SF	312.00 SF	93.40 SF
C119	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	127.36 SF	368.00 SF	127.36 SF
C120	OFFICE	CPT	--	PT	PT	P	A6-7	ACT	8.00 Ft	--	94.19 SF	312.00 SF	94.19 SF
C121	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	88.24 SF	304.00 SF	88.24 SF
C122	OFFICE	CPT	--	PT	P	P	A8-9	ACT	8.00 Ft	--	127.42 SF	368.00 SF	127.42 SF
C123	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	90.88 SF	304.00 SF	90.88 SF
C124	OFFICE	CPT	--	PT	P	PT	A10	ACT	8.00 Ft	--	90.88 SF	304.00 SF	90.88 SF
C125	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	99.45 SF	320.00 SF	99.45 SF
C127	ENTRY	C	--	--	GL	--	A11-12	ACT	8.75 Ft	--	164.71 SF		
C128	ENTRY	C	--	GL	--	--	--	ACT	8.75 Ft	--	164.44 SF		
C129	RESOURCES	CPT	--	PT	PT	PT	A13	ACT	8.75 Ft	--	819.86 SF	1251.25 SF	819.86 SF
C131	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	99.45 SF	328.00 SF	99.45 SF
C132	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	90.88 SF	312.00 SF	90.88 SF
C133	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	90.88 SF	312.00 SF	90.88 SF
C134	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	127.42 SF	368.00 SF	127.42 SF
C135	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	88.24 SF	312.00 SF	88.24 SF
C136	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	94.19 SF	304.00 SF	94.19 SF
C137	OFFICE	CPT	--	PT	P	P	PT	ACT	8.00 Ft	--	127.36 SF	368.00 SF	127.36 SF
C138	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	93.40 SF	304.00 SF	93.40 SF
C139	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	93.40 SF	304.00 SF	93.40 SF
C140	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	102.94 SF	320.00 SF	102.94 SF
C142	KITCHENETTE	--	--	P	P	P	P	ACT	8.00 Ft	--	62.59 SF		
C143	JAN.	--	--	--	--	--	--	--	0.00 Ft	--	135.10 SF		
C144	STORAGE	CPT	--	--	P	P	--	ACT	8.50 Ft	--	120.07 SF	433.50 SF	120.07 SF
C145	KITCHEN	CPT	--	P	--	P	--	ACT	8.50 Ft	--	86.82 SF	323.00 SF	86.82 SF
C146A	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	709.52 SF	953.75 SF	709.52 SF
C146B	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	595.18 SF	971.25 SF	595.18 SF
C147	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 Ft	--	940.21 SF		940.21 SF
C148	MEN	TERR	--	P	P	P	P	G	8.17 Ft	Wall tile to 53"	174.17 SF	330.75 SF	
C149	WOMEN	TERR	--	P	P	P	P	G	8.17 Ft	Wall tile to 53"	189.78 SF	343.00 SF	867.59 SF
C150	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	867.59 SF	1058.75 SF	12425.71 SF
											13983.18 SF	20897.50 SF	

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile
Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel
Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

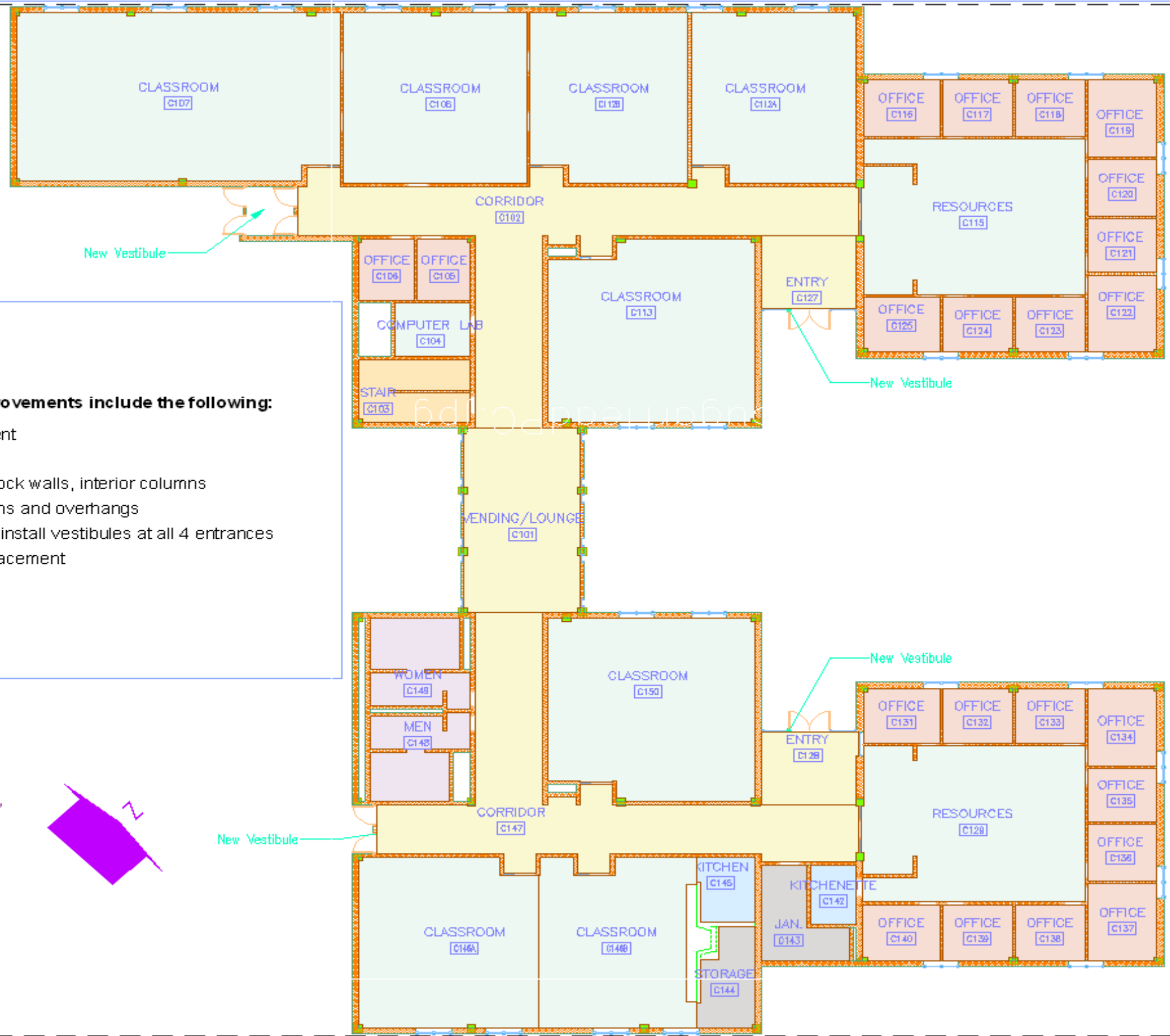
CLASSROOM BUILDING

Fire Alarm:	13983.18 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$27,966

Paint Area:	20897.50 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$36,571
Floor Covering SY: (area x 1.1)	<u>1518.70 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$53,154

Fire Alarm Replacement Cost:	\$27,966
Total Painting Cost:	\$36,571
Floor Covering Replacement Cost:	\$53,154
Restroom Improvements:	\$10,000
Exterior Painting:	\$2,000
New Vestibule at all 4 Entrances:	\$40,000
Exterior Light Fixture Replacement:	\$10,000
Fire Place Removal:	\$3,500
Contengency:	\$16,000
Architectural & Engineering:	<u>\$15,000</u>
Classroom Building Total Cost:	\$215,000

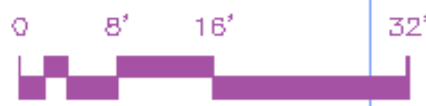
Round up to nearest \$1,000



Classroom Building:

The proposed facility improvements include the following:

- Carpet & tile replacement
- Restrooms Upgrade
- Paint all block & sheetrock walls, interior columns
- Painting exterior columns and overhangs
- Replace storefront and install vestibules at all 4 entrances
- Fire Alarm System replacement



CLASSROOM BUILDING

A10

PHYSICAL ED / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
P100A	VESTIBULE	RUBBER	--	GL	GL	GL	GL	G	9.92Ft	--	249.74 SF		
P101A	COMMONS	VCT	--	PT	PT	GL	GL	ACT	9.92Ft	At gym edge ceiling. To 11'-11"	5213.56 SF	1450.31 SF	
P102A	VESTIBULE	RUBBER	--	P	P	GL	GL	G	11.92Ft	--	212.51 SF	387.29 SF	
P103	TICKETS	C	--	PT	PT	PT	PT	ACT	10.75Ft	--	94.98 SF	483.75 SF	94.98 SF
P103A	MECHANICAL	--	--	--	--	--	--	--	8.50Ft	--	403.78 SF		
P105	STORAGE	--	--	--	--	--	--	--	16.75Ft	--	94.84 SF		
P105A	STORAGE	C	--	--	--	--	--	--	15.92Ft	--	176.16 SF		176.16 SF
P106	OFFICE	VCT	--	P	P	P	P	C	8.00Ft	--	135.40 SF	376.00 SF	
P106A	VESTIBULE	C	--	GL	GL	GL	GL	G	9.92Ft	--	42.35 SF		42.35 SF
P107A	STUDENT SERVICES	--	--	--	--	--	A3	--	9.92Ft	--	4790.31 SF		
P108	OFFICE	CPT	--	P	P	P	P	C	8.00Ft	--	135.40 SF	376.00 SF	135.40 SF
P108A	OFFICE	CPT	--	PT	GL	PT	A4	ACT	9.92Ft	--	169.18 SF	515.67 SF	169.18 SF
P109A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.92Ft	--	165.88 SF	515.67 SF	165.88 SF
P110A	OFFICE	CPT	--	PT	PT	PT	A5	ACT	9.92Ft	--	163.62 SF	515.67 SF	163.62 SF
P111A	WOMEN	--	--	PT	PT	PT	PT	ACT	9.92Ft	--	98.71 SF	505.75 SF	
P112A	MEN	--	--	PT	PT	PT	A6-7	ACT	9.92Ft	--	54.06 SF	297.50 SF	
P113	OFFICE	CPT	--	P	P	P	P	C	8.00Ft	--	135.03 SF	376.00 SF	135.03 SF
P113A	BREAK	VCT	--	PT	PT	PT	A8-9	ACT	9.83Ft	--	168.48 SF	511.33 SF	
P114	TICKETS	C	--	PT	PT	PT	PT	ACT	8.92Ft	--	240.92 SF	749.00 SF	240.92 SF
P114A	COATS	CPT	--	PT	--	PT	A10	ACT	8.92Ft	--	80.72 SF	329.92 SF	80.72 SF
P114BA	STORAGE	--	--	--	--	--	--	--	8.50Ft	--	122.03 SF	314.50 SF	
P115A	OFFICE	CPT	--	PT	PT	PT	A11-12	ACT	8.92Ft	--	80.61 SF	329.92 SF	80.61 SF
P115B	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.92Ft	--	80.61 SF	329.92 SF	80.61 SF
P116	OFFICE	CPT	--	PN	P	PN	A13	C	8.50Ft	--	130.05 SF	391.00 SF	130.05 SF
P116A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.92Ft	--	110.86 SF	374.50 SF	110.86 SF
P116B	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.08Ft	--	110.86 SF	423.50 SF	110.86 SF
P117A	STORAGE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	202.81 SF	690.00 SF	202.81 SF
P118A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	93.41 SF	390.00 SF	93.41 SF
P119A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	93.41 SF	390.00 SF	93.41 SF
P120A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	102.75 SF	410.00 SF	102.75 SF
P120A	ELEVATOR	--	--	--	--	--	--	--	20.00Ft	--	43.22 SF		
P121	CONCESSIONS	--	--	--	--	--	--	--	8.50Ft	--	782.79 SF		
P121A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.50Ft	--	102.75 SF	348.50 SF	102.75 SF
P121B	JAN.	--	--	--	--	--	--	--	8.50Ft	--	139.65 SF		
P122	POOL CONTROLS	--	--	--	--	--	--	--	8.33Ft	--	46.23 SF		
P122A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	103.35 SF	410.00 SF	103.35 SF
P123	HC	SV	--	PT	PT	PT	PT	G	8.33Ft	--	51.34 SF	241.57 SF	
P124	MEN	TERR	--	P	P	P	P	G	8.33Ft	Wall tile to 53"	224.25 SF	379.02 SF	
P125	STORAGE	--	--	--	--	--	--	--	8.33Ft	--	45.79 SF		
P131	POOL	--	--	--	--	--	--	--	17.42Ft	--	7728.61 SF		
P131A	POOL SEATING	C	--	P	P	P	--	ACT	8.25Ft	Clg.Ht. Meas. From topmost tier	1098.99 SF	924.00 SF	

PHYSICAL ED / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
P140	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.64 SF		
P141	STAIR	--	--	--	--	--	--	--	20.00Ft	--	250.54 SF		
P142	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.54 SF		
P143	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.64 SF		
P145	STAIR	--	--	--	--	--	--	--	20.00Ft	--	207.70 SF		
P146	EXERCISE SCIENCE	--	--	--	--	--	--	--	16.75Ft	--	1562.06 SF		
P147	CORRIDOR	C	--	--	P	--	--	STL	22.33Ft	--	2117.74 SF	3126.67 SF	2117.74 SF
P148	ROLL-OUT BLEACHERS	C	--	--	--	--	P	STL	22.33Ft	--	1832.98 SF	2099.33 SF	1832.98 SF
P149	CORRIDOR	C	--	P	--	--	--	--	22.33Ft	--	2316.58 SF	3572.80 SF	2316.58 SF
P150	SPECTATORS	C	--	P	P	P	--	--	16.17Ft	Clg.Ht. Meas.From topmost tier	2564.01 SF	3176.75 SF	2564.01 SF
P151	CORRIDOR	C	--	--	--	--	P	ACT	8.33Ft	South end clg.Ht. 16'-4"	1792.61 SF	1041.67 SF	1792.61 SF
P152	ELEVATOR	--	--	--	--	--	--	--	0.00Ft	--	46.23 SF		
P153	POOL EQUIPMENT	--	--	--	--	--	--	--	7.92Ft	--	1043.80 SF		
P154	WOMEN	VCT	--	P	P	P	P	G	8.33Ft	Wall tile to 53"	454.20 SF	525.00 SF	
LOWER LEVEL													
P01	STAIR	--	--	--	--	--	--	--	0.00Ft	--	292.42 SF		
P01A	MECHANICAL	--	--	--	--	--	--	--	9.50Ft	--	674.99 SF		
P02	OFFICE	CPT	--	PT	PT	PT	PT	C	8.67Ft	--	135.40 SF	433.33 SF	135.40 SF
P02A	LAUNDRY	--	--	--	--	--	--	--	0.00Ft	--	172.67 SF		
P03	WOMEN	VCT	--	P	P	P	P	C	8.67Ft	Wall tile to 53"	222.86 SF	368.33 SF	
P03A	RAMP	SF	--	--	--	P	P	ACT	7.75Ft	--	233.98 SF	387.50 SF	
P04	CORRIDOR	C	--	P	P	P	--	C	8.67Ft	--	286.43 SF	745.33 SF	286.43 SF
P04A	CLASSROOM	CPT	--	P	P	P	P	ACT	7.75Ft	--	788.37 SF	883.50 SF	788.37 SF
P05	SHOWER	TILE	--	P	P	P	P	C	8.58Ft	--	161.23 SF	437.75 SF	
P05A	CLASSROOM	CPT	--	P	P	P	P	ACT	7.75Ft	--	672.84 SF	860.25 SF	672.84 SF
P05AA	OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	71.41 SF	263.50 SF	71.41 SF
P05BA	STORAGE	CPT	--	PT	PT	PT	PT	ACT	7.75Ft	--	17.07 SF	131.75 SF	17.07 SF
P06	MEN	TILE	--	P	P	P	P	C	8.58Ft	--	32.70 SF	206.00 SF	
P06A	ELEV.EQUIP.	--	--	--	--	--	--	--	0.00Ft	--	119.31 SF		
P07	MEN'S VARSITY	CPT	--	P	P	P	P	C	8.58Ft	--	759.96 SF	1450.58 SF	759.96 SF
P07A	CORRIDOR	SF	--	--	P	P	P	ACT	7.75Ft	--	325.66 SF	523.13 SF	
P08	OFFICE	CPT	--	P	P	P	P	ACT	7.25Ft	--	115.24 SF	311.75 SF	115.24 SF
P08A	RAMP	SF	--	--	--	P	P	ACT	7.75Ft	--	135.93 SF	189.88 SF	
P09	BLEACHERS	C	--	P	P	--	P	--	22.42Ft	--	1379.30 SF	2690.00 SF	1379.30 SF
P10	GYM	WOOD	--	--	--	--	--	--	31.92Ft	--	7363.72 SF		
P10A	OPEN OFFICE	CPT	--	P	P	PT	P	ACT	7.75Ft	--	334.37 SF	604.50 SF	334.37 SF
P10BA	STORAGE	CPT	--	P	P	P	PT	ACT	7.75Ft	--	78.93 SF	325.50 SF	78.93 SF
P11	MECHANICAL	--	--	--	--	--	--	--	8.67Ft	--	1629.28 SF		
P115A	KIRKMAN GYM	--	--	--	--	--	--	--	30.42Ft	--	21133.13 SF		
P116A	FITNESS CENTER	--	--	--	--	--	--	--	9.50Ft	--	2423.67 SF		
P11A	CONFERENCE	CPT	--	P	P	P	P	ACT	7.75Ft	--	159.28 SF	410.75 SF	159.28 SF
P12	WOMEN	VCT	--	P	P	P	P	G	7.92Ft	Wall tile to 53"	186.50 SF	712.50 SF	
P12A	OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	183.76 SF	426.25 SF	183.76 SF
P13	MAINTENANCE	--	--	--	--	--	--	--	8.67Ft	--	141.03 SF		
P130	STORAGE	--	--	--	--	--	--	--	8.67Ft	--	469.40 SF		
P13A	OPEN OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	1424.50 SF	1573.25 SF	1424.50 SF
P14	STAIR	--	--	--	--	--	--	--	0.00Ft	--	90.95 SF		

PHYSICAL ED / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
P14A	STORAGE	C	--	--	--	--	--	--	9.67Ft	--	253.03 SF		253.03 SF
P14B	STORAGE	C	--	--	--	--	--	--	8.00Ft	--	159.56 SF		159.56 SF
P15	CORRIDOR	C	--	--	--	P	P	ACT	7.75Ft	--	121.96 SF	387.50 SF	121.96 SF
P16	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	351.38 SF	728.00 SF	351.38 SF
P16AA	OFFICE	SF	--	--	--	P	--	C	8.67Ft	--	94.01 SF	86.67 SF	
P17	TRAINING	CPT	--	PT	PT	P	PT	C	8.67Ft	--	794.05 SF	1230.67 SF	794.05 SF
P18	OFFICE	CPT	--	P	PT	PT	P	C	8.67Ft	--	89.33 SF	329.33 SF	89.33 SF
P19	ICING	C	--	P	P	P	P	C	8.67Ft	--	244.88 SF	546.00 SF	244.88 SF
P20	CORRIDOR	C	--	--	--	P	P	ACT	7.75Ft	--	121.91 SF	193.75 SF	121.91 SF
P20A	ELEV	--	--	--	--	--	--	--	24.00Ft	--	43.22 SF		
P21	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.52 SF		
P22	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	338.17 SF	780.00 SF	338.17 SF
P23	OFFICE	CPT	--	PN	PN	P	PN	G	7.42Ft	--	158.68 SF	378.25 SF	158.68 SF
P24	BATHROOM	TILE	--	P	P	P	P	G	7.42Ft	--	71.08 SF	318.92 SF	
P25	OFFICE	CPT	--	PT	PN	P	PN/P	G	7.75Ft	--	166.90 SF	403.00 SF	166.90 SF
P26	SHOWER	TILE	--	P	P	P	P	C	8.67Ft	--	338.53 SF	693.33 SF	
P27	MEN'S LOCKER	C	--	P	P	P	P	C	8.67Ft	--	672.68 SF	1447.33 SF	672.68 SF
P29	MEN'S RESTROOM	C	--	P	P	P	P	C	8.67Ft	--	108.55 SF	407.33 SF	108.55 SF
P31	CORRIDOR	C	--	P	P	P	--	C	8.67Ft	--	184.25 SF	435.50 SF	184.25 SF
P32	WOMEN'S RESTROOM	C	--	P	P	P	P	C	8.67Ft	--	108.62 SF	407.33 SF	108.62 SF
P33	WOMEN'S VARSITY	CPT	--	P	P	P	P	C	7.92Ft	--	442.80 SF	672.92 SF	442.80 SF
P34	SHOWER	TILE	--	P	P	P	P	C	6.67Ft	--	102.42 SF	306.67 SF	
P35	WOMEN'S LOCKER	C	--	P	P	P	P	C	8.67Ft	--	644.72 SF	1421.33 SF	644.72 SF
P35B	SHOWER	TILE	--	P	P	P	P	C	8.67Ft	--	256.02 SF	598.00 SF	
P36	OFFICE	VCT	--	P	PT	P	PT	ACT	7.33Ft	--	156.79 SF	374.00 SF	
P37	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	318.76 SF	806.00 SF	318.76 SF
P38	STORAGE	CPT	--	P	P	P	P	C	8.67Ft	--	135.40 SF	407.33 SF	135.40 SF
P39	STAIR	--	--	--	--	--	--	--	20.00Ft	--	298.91 SF		
P40	WOMEN'S VB LOCKER	CPT	--	P	P	P	P	C	8.67Ft	--	344.95 SF	702.00 SF	344.95 SF
P41	MECHANICAL	C	--	--	--	--	--	C	9.67Ft	--	910.14 SF		910.14 SF
P42	STAIR	--	--	--	--	--	--	--	0.00Ft	--	207.70 SF		
P43	CORRIDOR	C	--	P	P	P	P	C	10.50Ft	--	1608.60 SF	4231.50 SF	1608.60 SF
P44	RIFLE RANGE	?	--	--	--	--	--	C	9.50Ft	--	2730.48 SF		
P44B	GUN STORAGE	?	--	--	--	--	--	C	9.50Ft	--	<u>90.62 SF</u>		
											94412.18 SF	59506.49 SF	27972.79 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

PHYSICAL ED / KIRKMAN BUILDING

Fire Alarm:	94412.18 SF
Cost/SF:	<u>\$2.00 /SF</u>
Fire Alarm Replacement Cost:	\$188,824

Roof Area	71225.00 SF
Cost/SF:	<u>\$7.00 /SF</u>
Roof Replacement Cost:	\$498,575
Paint Area:	59506.49 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$104,136
Floor Covering SY: (area x 1.1)	<u>3418.90 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$119,661

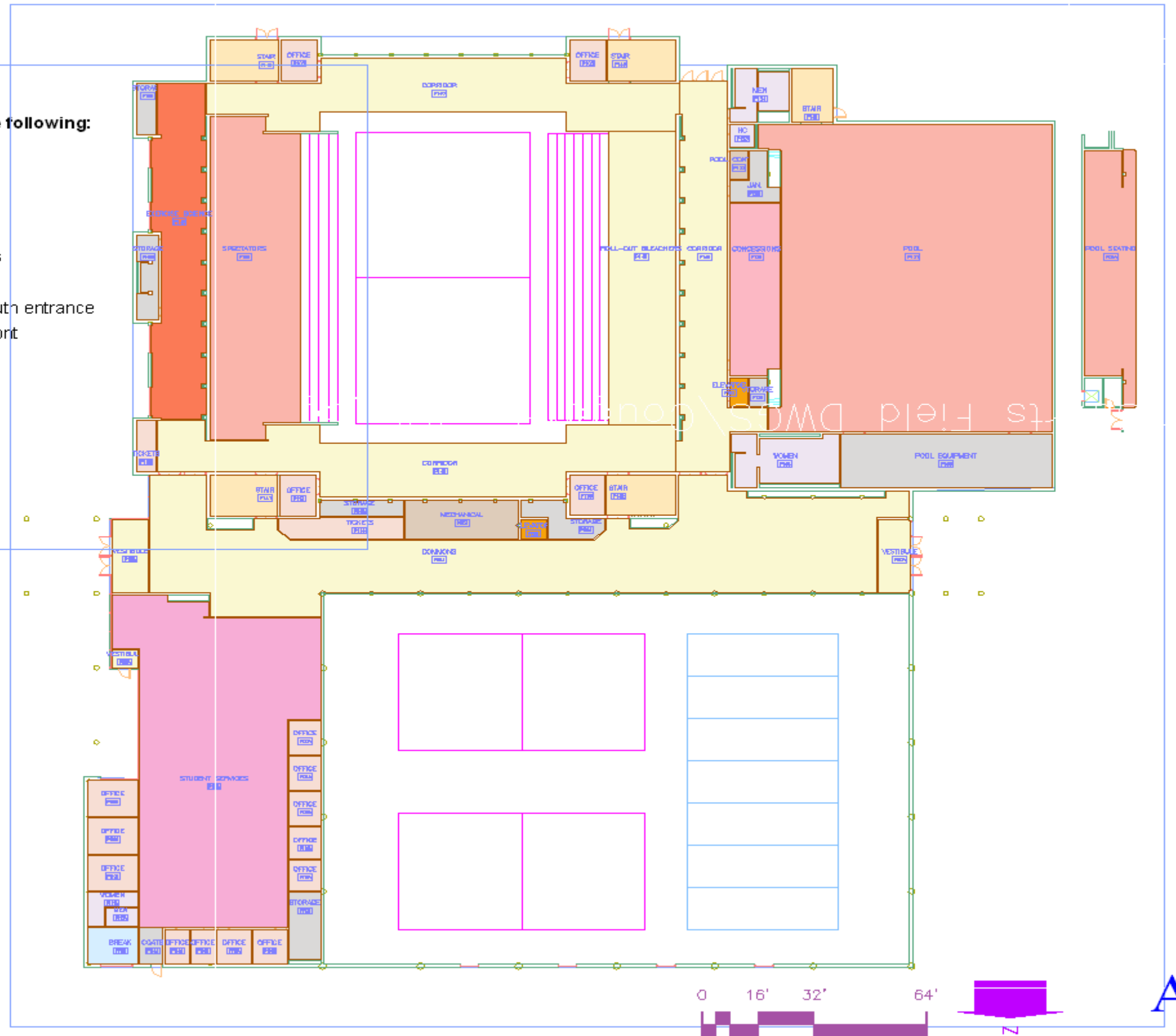
TOTALS:	
Roof Replacement:	\$498,575
Fire Alarm Replacement Cost:	\$188,824
Total Painting Cost:	\$104,136
Floor Covering Replacement Cost:	\$119,661
Restroom Improvements:	\$50,000
Exterior Painting:	\$15,000
New Vestibule at South PE Entrance:	\$25,000
Exterior Light Fixture Replacement:	\$10,000
Replace Steel Doors Kirkman West:	\$10,000
Repair Drywall in Kirkman Gym:	\$10,000
Replace Divider Nets Krikman Gym:	\$50,000
Replace/Refinish Bleachers Main Gym:	\$100,000
Replace Pool Filter:	\$50,000
Replace Pool Ceiling:	\$50,000
Replace Main Gym Wood Floor:	\$250,000
Contingency:	\$169,000
Architectural & Engineering:	<u>\$100,000</u>
PE / Kirkman Building Total Cost:	\$1,801,000

Round up to nearest \$1,000

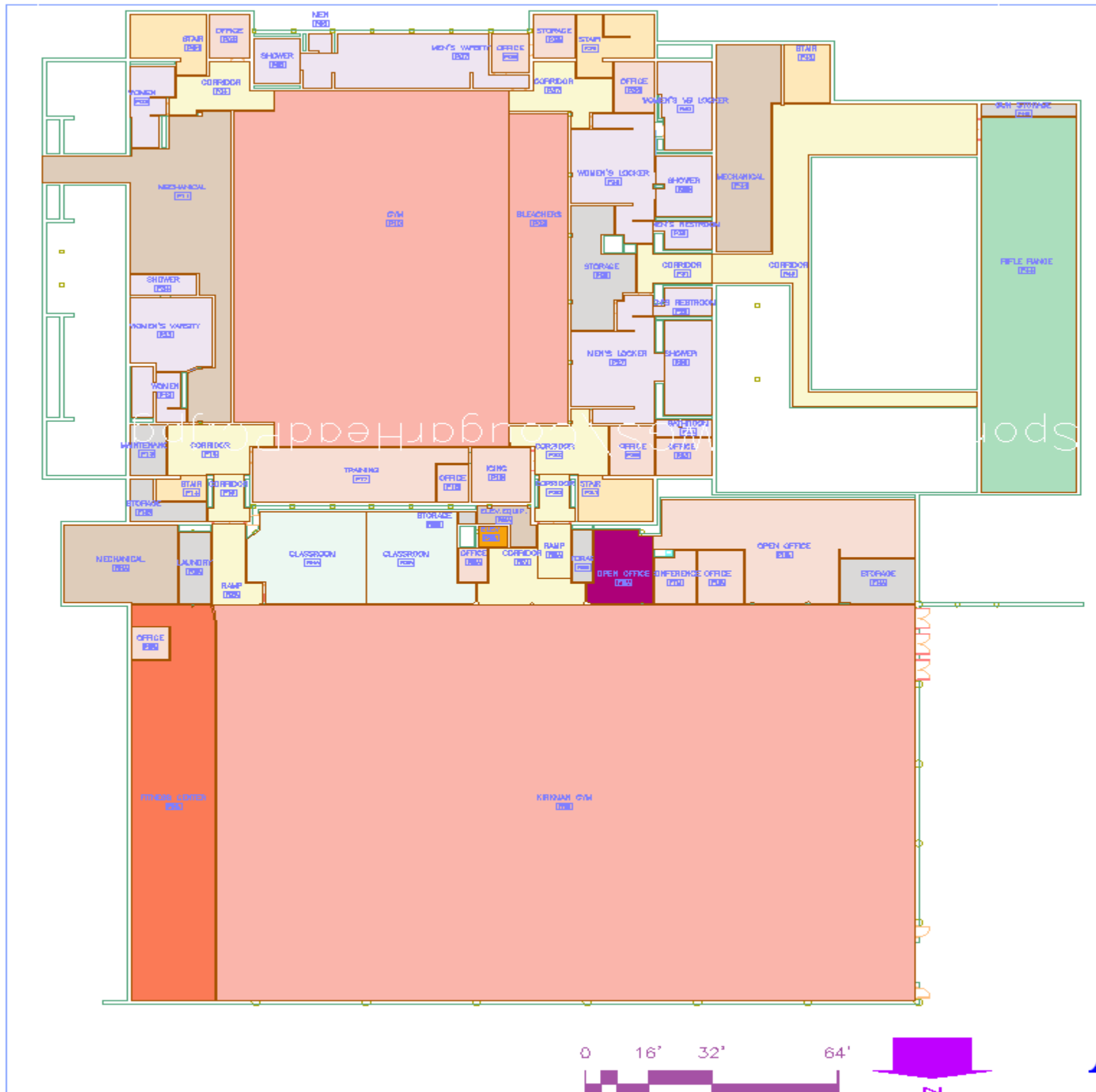
Physical Education / Kirkman:

The proposed facility improvements include the following:

- Roof replacement
- Floor Covering Replacement
- Main Gym Wood Floor Replacement
- Restroom Upgrades
- Paint all block & drywall walls, interior columns
- Exterior Painting of columns and overhangs
- Replace storefront and install vestibules at south entrance
- Replace steel doors at lower level with storefront
- Drywall repair in north Kirkman gym area
- Replace divider nets in Kirkman
- Refinish / replace bleachers in main gym
- Replace pool filter
- Pool ceiling replacement



**PHYSICAL ED. & KIRKMAN BUILDING:
UPPER LEVEL**



PHYSICAL ED. & KIRKMAN BUILDING:
LOWER LEVEL

A12

ONE STOP

ROOM NO	Room name	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Carpet
				N	S	E	W	MATL	Height				
D101	OPEN OFFICE	CPT	--	P	P	P	PT	ACT	8.67 Ft	East wall glz from 32"	2931.36 SF	2071.33 SF	2931.36 SF
D102	BREAK	VCT	--	P	PT	PT	PT	ACT	7.92 Ft	--	95.85 SF	308.75 SF	95.85 SF
D103	TESTING	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	89.14 SF	300.83 SF	89.14 SF
D104	OFFICE	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	128.55 SF	356.25 SF	128.55 SF
D105	OFFICE	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	124.52 SF	356.25 SF	124.52 SF
D106	CLASSROOM	CPT	--	PT	PT	PT	PT	ACT	8.67 Ft	--	888.15 SF	1161.33 SF	888.15 SF
D107	CLASSROOM	CPT	--	PT	P	PT	PT	ACT	89.00 Ft	--	583.44 SF	8811.00 SF	583.44 SF
D108	CLASSROOM	CPT	--	P	P	PT	PT	ACT	88.00 Ft	--	544.71 SF	8800.00 SF	544.71 SF
D109	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.58 Ft	--	92.97 SF	334.75 SF	92.97 SF
D110	OFFICE	CPT	--	PT	PT	PT	PT	ACT	91.00 Ft	--	89.69 SF	3458.00 SF	89.69 SF
D111	OPEN OFFICE	CPT	--	PT	PT	PT	A3	ACT	8.58 Ft	--	407.88 SF	849.75 SF	407.88 SF
D112	OFFICE	CPT	--	P	P	P	P	ACT	7.33 Ft	--	124.69 SF	330.00 SF	124.69 SF
D113	STORAGE	VCT/C	--	--	--	--	A4	G	8.08 Ft	--	251.64 SF	727.50 SF	251.64 SF
D114	OPEN OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.67 Ft	--	504.47 SF	849.33 SF	504.47 SF
D115	OFFICE	VCT	--	PT	PT	PT	A5	ACT	8.67 Ft	--	70.22 SF	294.67 SF	70.22 SF
D115J	JAN	C	--	--	--	--	--	G	7.92 Ft	--	53.81 SF	277.08 SF	
D116	OFFICE	CPT	--	PT	PT	PT	A6-7	ACT	8.67 Ft	--	76.16 SF	242.67 SF	76.16 SF
D116S	STORAGE	C	--	--	--	--	--	--	10.00 Ft	--	47.92 SF		
D117	CORRIDOR	CPT	--	PT	PT	P	A8-9	ACT	7.58 Ft	--	118.88 SF	409.50 SF	118.88 SF
D118	VESTIBULE	VCT	--	--	PT	GL	PT	--	7.58 Ft	--	159.87 SF	492.92 SF	159.87 SF
D119	ELEVATOR	--	--	--	--	--	A10	--	0.00 Ft	--	18.78 SF		
D120	STAIR	CPT	--	--	--	--	--	--	0.00 Ft	--	32.29 SF		32.29 SF
D121	CORRIDOR	CPT	--	PT	PT	--	A11-12	ACT	8.67 Ft	--	319.10 SF		319.10 SF
D122	STORAGE	--	--	--	--	--	--	--	7.92 Ft	--	26.74 SF		26.74 SF
D123	CORRIDOR	CPT	--	--	--	--	A13	--	7.92 Ft	--	188.16 SF	1068.75 SF	188.16 SF
D124	MAIL	--	--	--	--	--	--	--	7.92 Ft	--	51.49 SF	269.17 SF	51.49 SF
D125	WOMEN	VCT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	156.81 SF	475.00 SF	156.81 SF
D126	MEN	VCT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	86.67 SF	300.83 SF	86.67 SF
D127	STAIR	C/CPT	--	PT	P	PT	PT	G	0.00 Ft	--	86.42 SF	0.00 SF	86.42 SF
D128	STORAGE	VCT	--	--	--	--	--	--	7.92 Ft	--	25.15 SF		25.15 SF
D129	STORAGE	C	--	--	--	--	--	--	7.58 Ft	--	200.76 SF		
D130	VESTIBULE	VCT	--	P	PT	GL	GL	ACT	11.42 Ft	--	62.71 SF	365.33 SF	62.71 SF
D201	CLASSROOM	CPT	--	P/PT	P/PT	P	PT	ACT	7.92 Ft	--	827.67 SF	1132.08 SF	827.67 SF
D202	OPEN OFFICE	CPT	--	P	P	PT	PT	ACT	7.83 Ft	--	656.10 SF	1002.67 SF	656.10 SF
D203	OFFICE	CPT	--	PT	P	PT	PT	ACT	7.92 Ft	--	96.89 SF	316.67 SF	96.89 SF
D204	OFFICE	CPT	--	P	PT	PT	P	ACT	7.92 Ft	--	152.84 SF	395.83 SF	9898.37 SF
D205	STORAGE	C	--	--	--	--	--	--	8.25 Ft	--	18.33 SF		
D206	ACCESS. RR	SV	--	PT	P	PT	PT	ACT	7.83 Ft	--	99.30 SF	305.50 SF	99.30 SF
D207	MECHANICAL	VCT	--	--	--	--	--	G	8.25 Ft	--	71.62 SF		71.62 SF
D208	ELEVATOR	--	--	--	--	--	--	--	0.00 Ft	--	18.78 SF		
D209	STAIR	CPT	--	PT	P	PT	PT	--	0.00 Ft	--	115.01 SF	0.00 SF	115.01 SF
D210	STAIR	CPT	--	P	PT	PT	PT	--	0.00 Ft	--	47.18 SF	0.00 SF	47.18 SF
D211	CORRIDOR	CPT	--	PT	PT	PT	PT	--	7.83 Ft	--	127.39 SF	462.17 SF	127.39 SF
D212	STORAGE	C	--	--	--	--	--	--	8.25 Ft	--	10.90 SF		
											10880.99 SF	36525.92 SF	20257.24 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile
Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel
Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board

ONE STOP

Roof Area		9100.00 SF
Cost/SF:		<u>\$7.00 /SF</u>
	Roof Replacement Cost:	\$63,700
Paint Area:		36525.92 SF
Cost / SF:		<u>\$1.75 /SF</u>
	Total Painting Cost:	\$63,920
	Floor Covering SY: (area x 1.1)	<u>2475.88 SY</u>
Cost / SY:		<u>\$35.00 /SY</u>
	Floor Covering Cost:	\$86,656

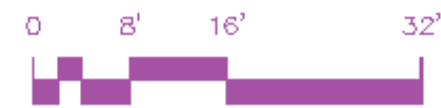
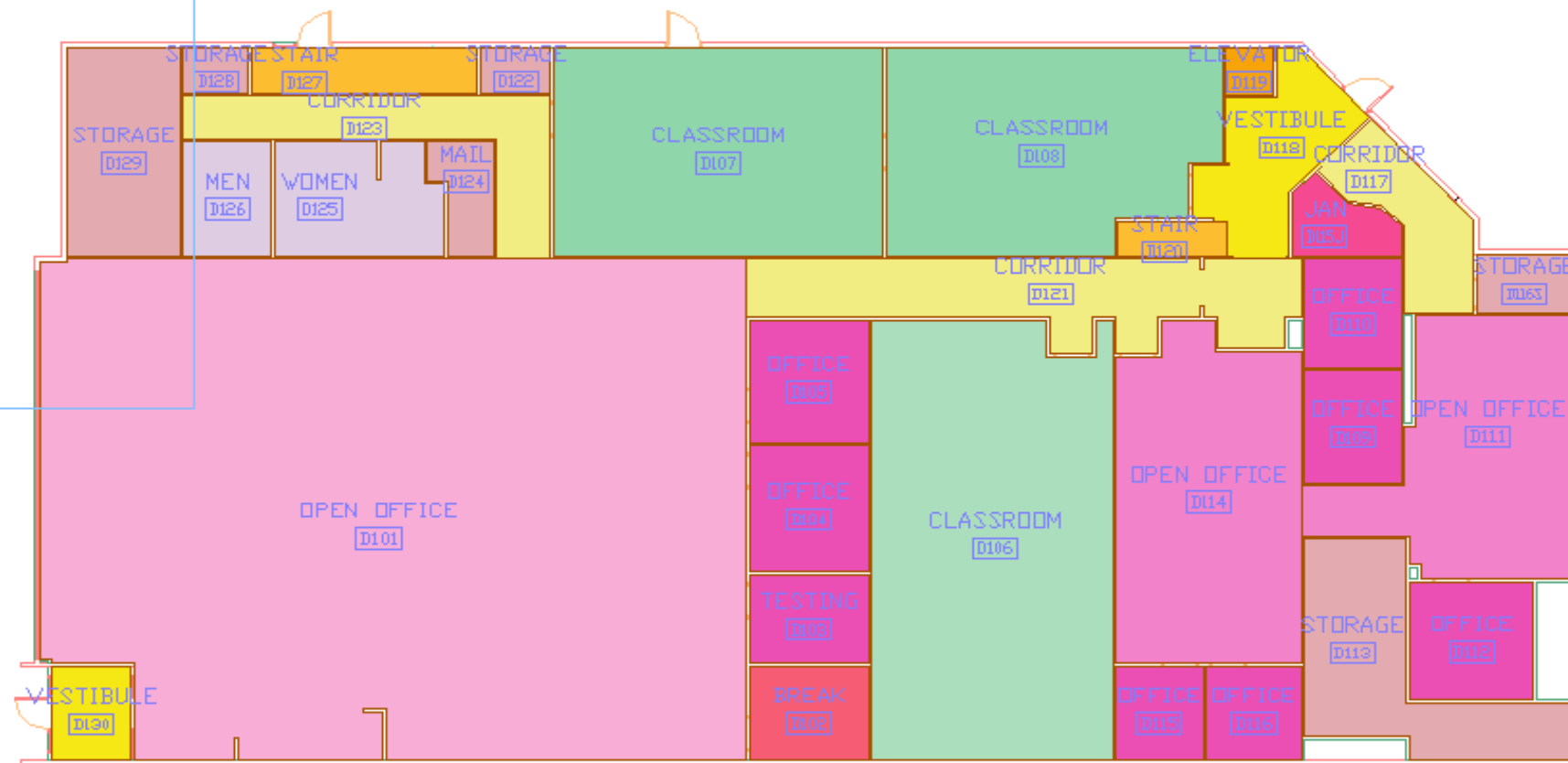
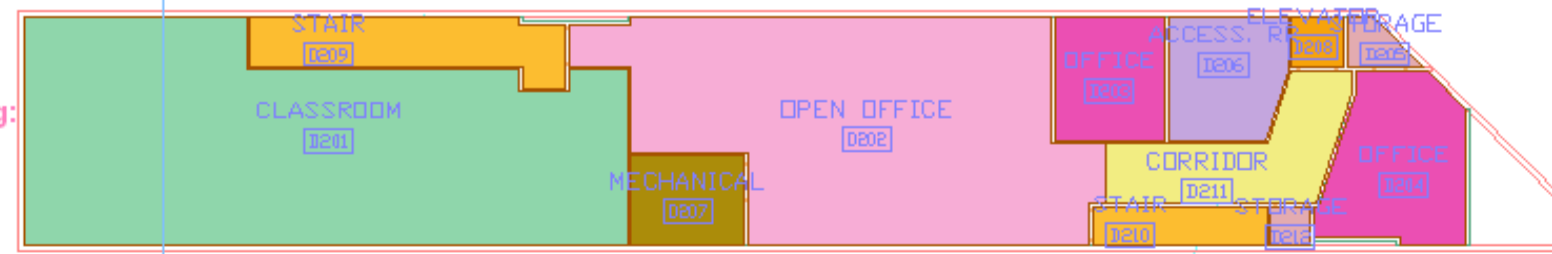
TOTALS:		
	Roof Replacement Cost:	\$63,700
	Total Painting Cost:	\$63,920
	Floor Covering Replacement Cost:	\$86,656
	Restroom Improvements:	\$10,000
	Exterior Painting:	\$2,000
	Store Front Replacement 3 Locations:	\$12,000
	Contingency:	\$19,000
	Architectural & Engineering:	<u>\$20,000</u>
	Administration Building Total Cost:	\$278,000

Round up to nearest \$1,000

ONE STOP BUILDING:

The proposed facility improvements include the following:

- Roof replacement
- Floor covering replacement
- Restrooms improvements
- Paint all block & drywall walls, interior columns,
- Paint Exterior columns and overhangs
- Replace storefront 3 locations.



PHASE 1 Housing:

ITEM:	QUANTITY	COST	TOTAL
Demolition of Existing Units:	7 EA	\$10000.00 /EA	\$70,000

Phase 2 Housing: No work Required

Phase 3 Housing: Existing 3 Story Dormitory with 3 Story Addition to East

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST
Hallway & Lounge Carpet Existing Building:	682.61 SY	\$35.00 /SY	\$23,891.39		\$24,000
Replace Bathroom Countertop & Fixtures:	24 Units	4.00 Ea / Unit	96 Fixtures	\$750.00 /EA	\$72,000
Furniture Replacement (excluding beds):	24 Units	8.00 Ea / Unit	192 items	\$250.00 /EA	<u>\$48,000</u>
TOTAL PHASE 3 HOUSING:					\$144,000

Phase 4 Housing:

ITEM:			TOTAL	UNIT PRICE	TOTAL COST
Three Story Addition w/ Full Basement:	4 EA	3435.00 SF / Fr	13740 SF	\$150.00 /SF	\$2,061,000
Replace carpet in Hallways:			520.00 SY	\$35.00 /SY	\$19,000
Paint Dorm Room and Corridor Walls:			34145 SF	\$1.75 /SF	\$60,000
Renovation of Daycare into Rec. Center:			3600 SF	\$125.00 /SF	<u>\$450,000</u>
TOTAL PHASE 4 HOUSING:					\$2,590,000

Phase 5 Housing:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST
New Three Story Dorm w/ Full Basement:	4 EA	11000.00 SF / Fr	44000 SF	\$150.00 /SF	\$6,600,000

Child Care:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST
Child care w/ Full Basement:	1 EA	10000.00 SF / Fr	10000 SF	\$150.00 /SF	\$1,500,000

Existing Dorm (Phase 4)+ Addition

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Perimeter	Wall Area	FLOOR COVER
				N	S	E	W	MATL	HEIGHT					
01	MAIL	C	--	P	P	P	P	ACT	8.67 FT	--	145.73 SF	50 LF	433 SF	
02	ENTRY	T	--	P	P	P	P	ACT	8.67 FT	--	154.17 SF	50 LF	433 SF	
03	ELECT	C	--	--	--	--	--	C	8.67 FT	--	151.53 SF		0 SF	
04	VEST	T	--	P	P	P	P	ACT	8.67 FT	--	68.00 SF	35 LF	303 SF	
05	LAUNDRY	C	--	--	--	--	--	C	8.67 FT	--	187.80 SF	55 LF	477 SF	
06	MAINT	C	--	--	--	--	--	C	8.67 FT	--	213.89 SF		0 SF	
07	MAINT	C	--	--	--	--	--	C	8.67 FT	--	152.00 SF		0 SF	
1-1	CORRIDOR	CPT	--	P	P	P	P	ACT	8.00 FT	--	955.19 SF	394 LF	3152 SF	955.19 SF
1-2	CORRIDOR	CPT	--	P	P	P	P	ACT	8.00 FT	--	455.79 SF	96 LF	768 SF	455.79 SF
1-3	CORRIDOR	CPT	--	P	P	P	P	ACT	8.00 FT	--	409.95 SF		0 SF	
100	RECREATION	CPT		P	P	P	A3	ACT	9.00 FT	--	3610.24 SF		0 SF	
101	DORM	CPT		P	P	P	P	P	8.67 FT	--	213.30 SF	71 LF	616 SF	
101A	BATH	SV	--	P	P	P	A4	--	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
102	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
102A	BATH	SV	--	P	P	P	A5	--	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
103	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
104	DORM	CPT		P	P	P	A6-7	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
105	DORM	CPT		P	P	P	P	P	8.67 FT	--	221.54 SF	38 LF	329 SF	
105A	BATH	SV	--	P	P	P	A8-9	--	8.00 FT	Wall tile to 51"	66.87 SF	32 LF	256 SF	
106	DORM	CPT		P	P	P	P	P	8.67 FT	--	235.71 SF	82 LF	711 SF	
107	DORM	CPT		P	P	P	A10	P	8.67 FT	--	221.54 SF	72 LF	624 SF	
108	DORM	CPT		P	P	P	P	P	8.67 FT	--	221.54 SF	72 LF	624 SF	
108A	BATH	SV	--	P	P	P	A11-12	--	8.00 FT	Wall tile to 51"	66.87 SF	32 LF	256 SF	
109	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
109A	BATH	SV	--	P	P	P	A13	--	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
110	DORM	CPT		P	P	P	P	P	8.67 FT	--	221.54 SF	72 LF	624 SF	
111	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
112	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
112A	BATH	SV	--	P	P	P	P	--	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
114	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
115	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
115A	BATH	SV	--	P	P	P	P	--	8.00 FT	Wall tile to 51"	51.83 SF	72 LF	576 SF	
117	DORM	CPT		P	P	P	P	P	8.67 FT	--	213.30 SF	32 LF	277 SF	
118	BEDROOM	CPT		P	P	P	P	P	8.67 FT	--	170.69 SF	72 LF	624 SF	
119	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.43 SF			
119A	BATH	SV	--	P	P	P	P	--	8.00 FT	Wall tile to 51"	51.83 SF			
120	APPARTMENT	CPT		P	P	P	P	P	8.67 FT	--	484.35 SF			
121	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.43 SF			
122	BATH	SV	--	P	P	P	P	ACT	8.00 FT	--	90.21 SF			
123	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.43 SF			
123A	BATH	SV	--	P	P	P	P	--	8.00 FT	Wall tile to 51"	51.83 SF			
124	BEDROOM	CPT		P	P	P	P	P	8.67 FT	--	222.30 SF			
124A	BATH	SV	--	P	P	P	P	ACT	8.00 FT	--	52.00 SF			
125	DORM	CPT		P	P	P	P	P	8.67 FT	--	213.36 SF			
126	DORM	CPT		P	P	P	P	P	8.67 FT	--	220.42 SF			
222	BATH	SV	--	P	P	P	P	--	8.00 FT	Wall tile to 51"	51.83 SF			
A	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	150.76 SF	52 LF	485 SF	
B	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	132.11 SF	5 LF	47 SF	
C	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	177.18 SF			

Existing Dorm (Phase 4)+ Addition

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Perimeter	Wall Area	FLOOR COVER
				N	S	E	W	MATL	HEIGHT					
2-1	CORRIDOR	CPT	--	--	P	P	P	ACT	8.00 FT	--	1370.20 SF	396 LF	3168 SF	1370.20 SF
2-2	CORRIDOR	CPT	--	--	P	P	P	ACT	8.00 FT	--	1370.20 SF			
201	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	213.30 SF	71 LF	616 SF	
201A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
202	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
202A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
203	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
204	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
205	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
205A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
206	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
206A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
207	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
208	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
209	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
209A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
21	MAINT	C	--	--	--	--	--	P	8.67 FT	--	204.39 SF	70 LF	607 SF	
210	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
210A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
211	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
215	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
215A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
216	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
216A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
217	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
218	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
219	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
219A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
220	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
221	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	213.30 SF	70 LF	607 SF	
222	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF	72 LF	624 SF	
223	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	359.16 SF	60 LF	520 SF	
224	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	403.60 SF			
225	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.43 SF			
226	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF			
226A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
226A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
226A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
227	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.43 SF			
228	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF			
229	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	213.36 SF			
229A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
230	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.42 SF			
230A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
232	DORM	CPT	--	P	P	P	P	P	8.67 FT	--	220.41 SF			
A	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	150.76 SF	52 LF	485 SF	
B	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	132.11 SF	5 LF	47 SF	
C	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	177.18 SF			

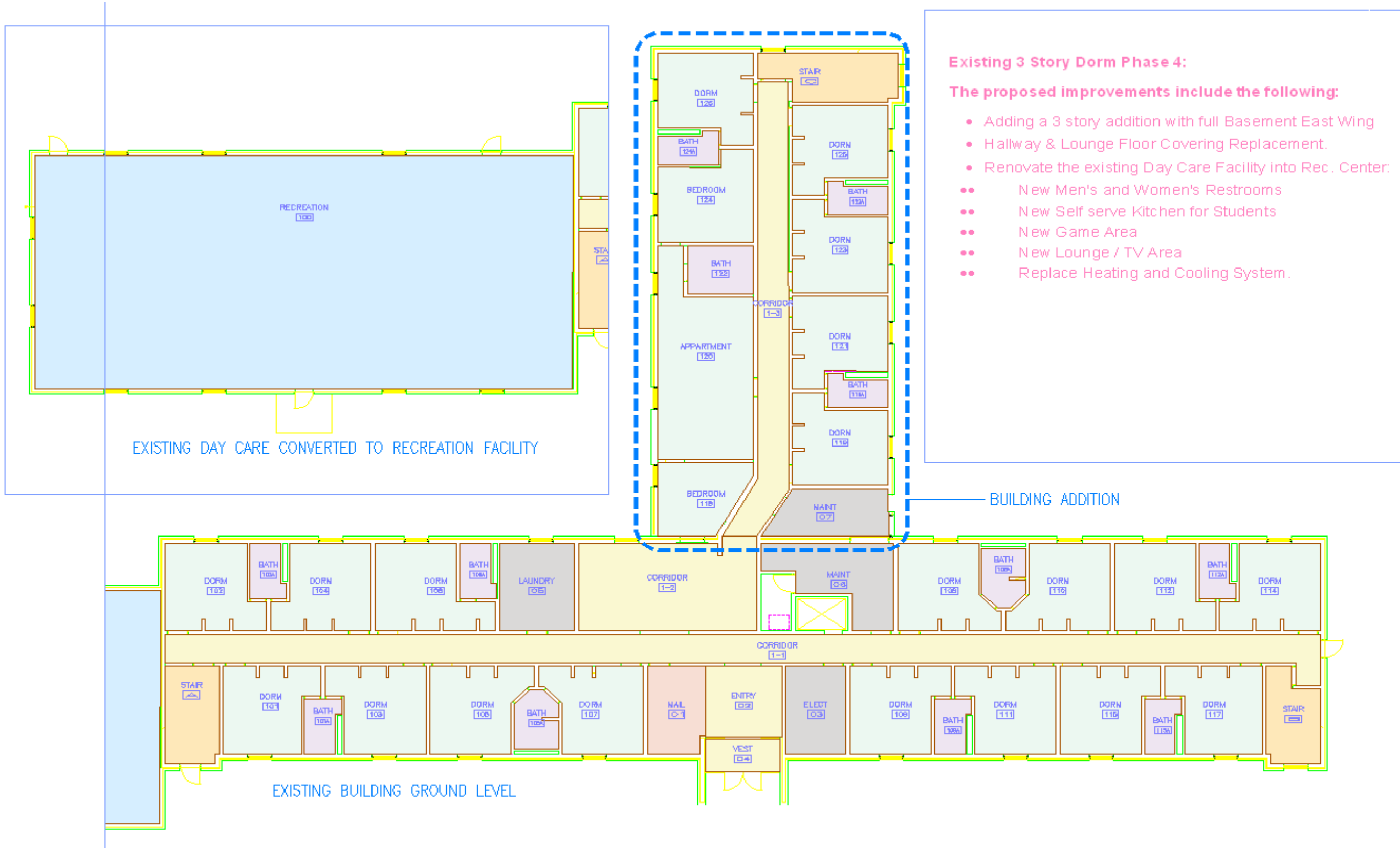
Existing Dorm (Phase 4)+ Addition

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Perimeter	Wall Area	FLOOR COVER
				N	S	E	W	MATL	HEIGHT					
3-1	CORRIDOR	CPT	--	--	P	P	P	ACT	8.00 FT	--	1370.20 SF	396 LF	3168 SF	1370.20 SF
3-2	CORRIDOR	CPT	--	--	P	P	P	ACT	8.00 FT	--	1370.20 SF			
301	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	213.30 SF	72 LF	624 SF	
301A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
302	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
302A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	70 LF	560 SF	
303	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
304	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
305	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
305A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
306	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
306A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
307	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
308	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
309	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
309A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
31	MAINT	C	--	--	--	--	--	P	8.67 FT	--	204.39 SF	70 LF	607 SF	
310	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
310A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
311	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
315	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
315A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
316	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
316A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
317	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
318	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
319	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
319A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF	32 LF	256 SF	
320	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
321	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	213.30 SF	72 LF	624 SF	
322	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF	72 LF	624 SF	
323	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	359.16 SF			
324	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	403.60 SF			
325	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.43 SF			
326	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF			
326A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
326A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
326A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
327	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.43 SF			
328	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF			
329	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	213.36 SF			
329A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
330	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.42 SF			
330A	BATH	T	--	P	P	P	P	ACT	8.00 FT	Wall tile to 51"	51.83 SF			
332	DORM	CPT	--	P	P	P	P	PT	8.67 FT	--	220.41 SF			
A	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	150.76 SF	52 LF	485 SF	
B	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	132.11 SF	5 LF	47 SF	
C	STAIR	CPT	--	P	P	--	P	P	9.33 FT	--	177.18 SF			
											34144.96 SF			4244.38 SF

Existing Dorm (Phase 4)+ Addition

Paint Area:	34144.96 SF
Cost / SF:	<u>\$1.75 /SF</u>
Total Painting Cost:	\$59,754

Floor Covering SY: (area x 1.1)	<u>520.00 SY</u>
Cost / SY:	<u>\$35.00 /SY</u>
Floor Covering Cost:	\$18,200

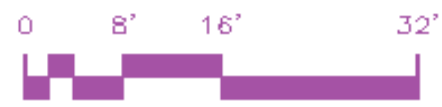


Existing 3 Story Dorm Phase 4:

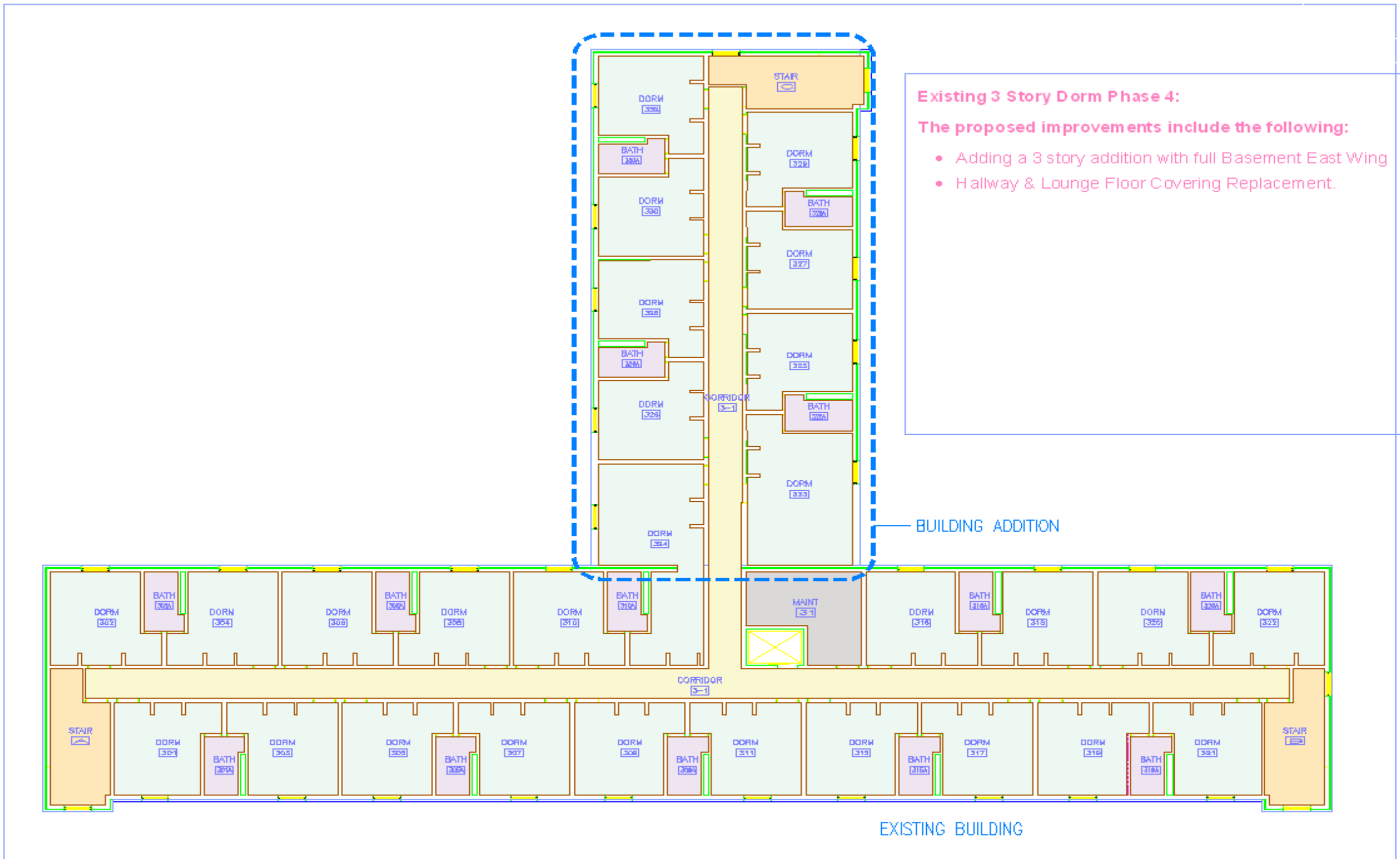
The proposed improvements include the following:

- Adding a 3 story addition with full Basement East Wing
- Hallway & Lounge Floor Covering Replacement.
- Renovate the existing Day Care Facility into Rec. Center.
- New Men's and Women's Restrooms
- New Self serve Kitchen for Students
- New Game Area
- New Lounge / TV Area
- Replace Heating and Cooling System.

THREE STORY DORM W/ ADDITION



A15



Existing 3 Story Dorm Phase 4:

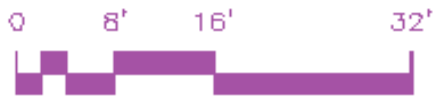
The proposed improvements include the following:

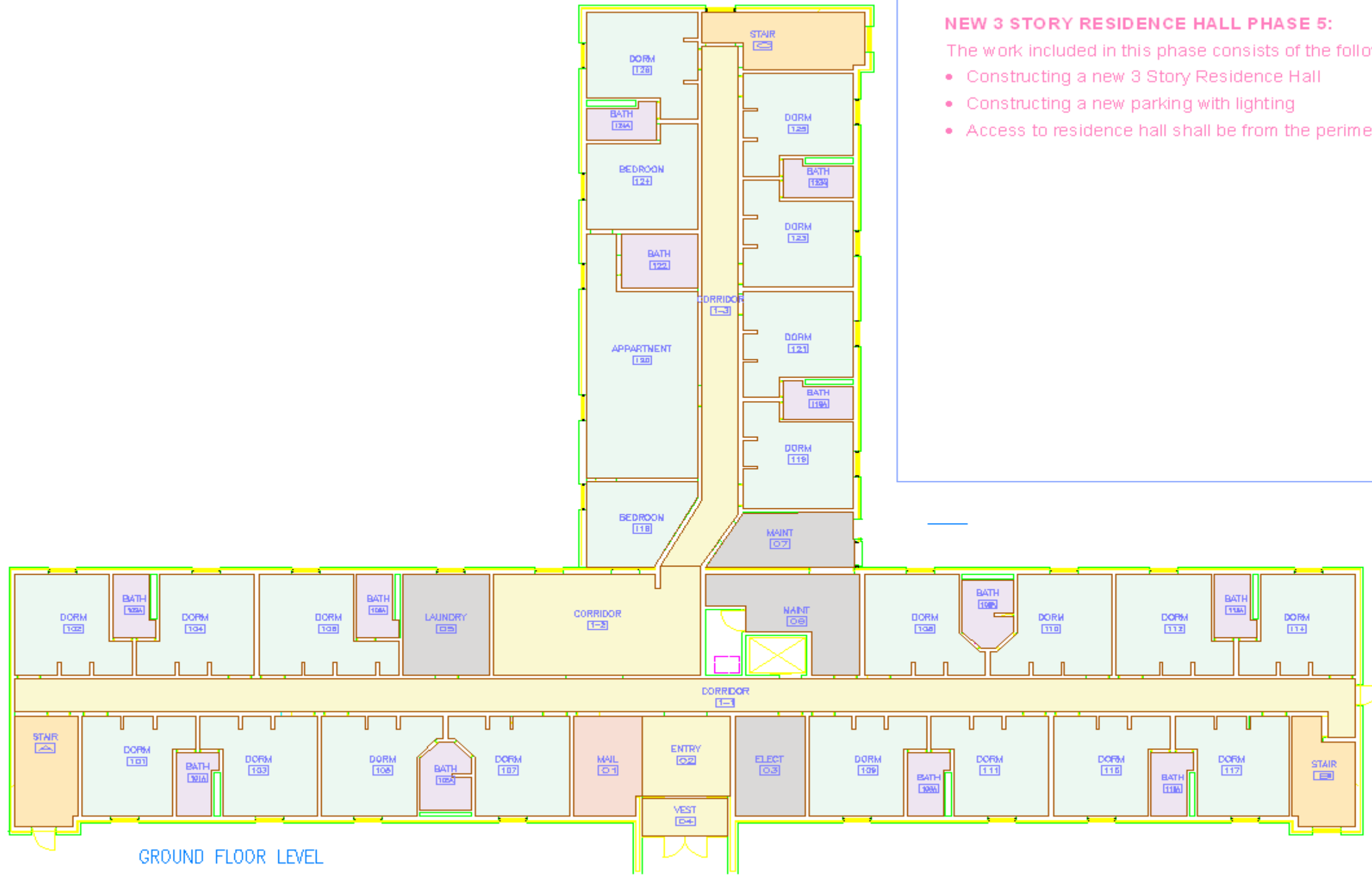
- Adding a 3 story addition with full Basement East Wing
- Hallway & Lounge Floor Covering Replacement.

EXISTING 3 STORY DORM W/ ADDITION
3RD FLOOR

EXISTING BUILDING

BUILDING ADDITION





NEW 3 STORY RESIDENCE HALL PHASE 5:
 The work included in this phase consists of the following:

- Constructing a new 3 Story Residence Hall
- Constructing a new parking with lighting
- Access to residence hall shall be from the perimeter road

**PROPOSED NEW 3 STORY DORM
 1ST FLOOR**



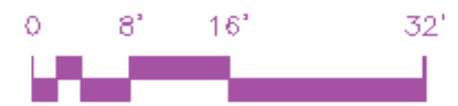


SECOND FLOOR PLAN

NEW 3 STORY RESIDENCE HALL PHASE 5:
 The work included in this phase consists of the following:

- Constructing a new 3 Story Residence Hall
- Constructing a new parking with lighting
- Access to residence hall shall be from the perimeter road

**PROPOSED NEW 3 STORY DORM
 2ND FLOOR**



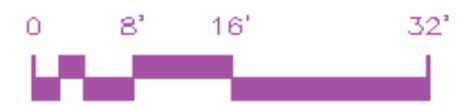


THIRD FLOOR PLAN

NEW 3 STORY RESIDENCE HALL PHASE 5:
 The work included in this phase consists of the following:

- Constructing a new 3 Story Residence Hall
- Constructing a new parking with lighting
- Access to residence hall shall be from the perimeter road

PROPOSED NEW 3 STORY DORM
 3RD FLOOR



TRACK AND FIELD

ITEM:	QUANTITY	COST	TOTAL
Lighting:	12 EA	\$33000.00 /EA	\$396,000
Bleachers:	20 Sections	\$25000.00 /EA	\$500,000
Press Box / Timing Box:	4200.00 SF	\$150.00 /SF	<u>\$630,000</u>
		TOTAL COST:	\$1,526,000

BASEBALL FIELD

ITEM:	QUANTITY	COST	TOTAL
Turf Infield including Drainage Improvements:	15000.00 SF	\$25.00 /SF	\$375,000

TENNIS COURTS

ITEM:	QUANTITY	COST	TOTAL
Resurfacing:	5 EA	\$15000.00 /EA	\$75,000

INFRASTRUCTURE:

ITEM:	QUANTITY	COST	TOTAL
Hot & Chilled Water Piping Replacement Tunnels:	1 Estimate	\$150,000	\$150,000

LANDSCAPING:

ITEM:	QUANTITY	COST	TOTAL
Tree Replacement:	150 EA	\$150.00 /EA	\$22,500
Irrigation Improvements:	150000.00 SF	\$1.00 /SF	\$150,000
Grass Seeding:	150000.00 SF	\$0.15 /SF	<u>\$22,500</u>
		TOTAL COST:	\$195,000



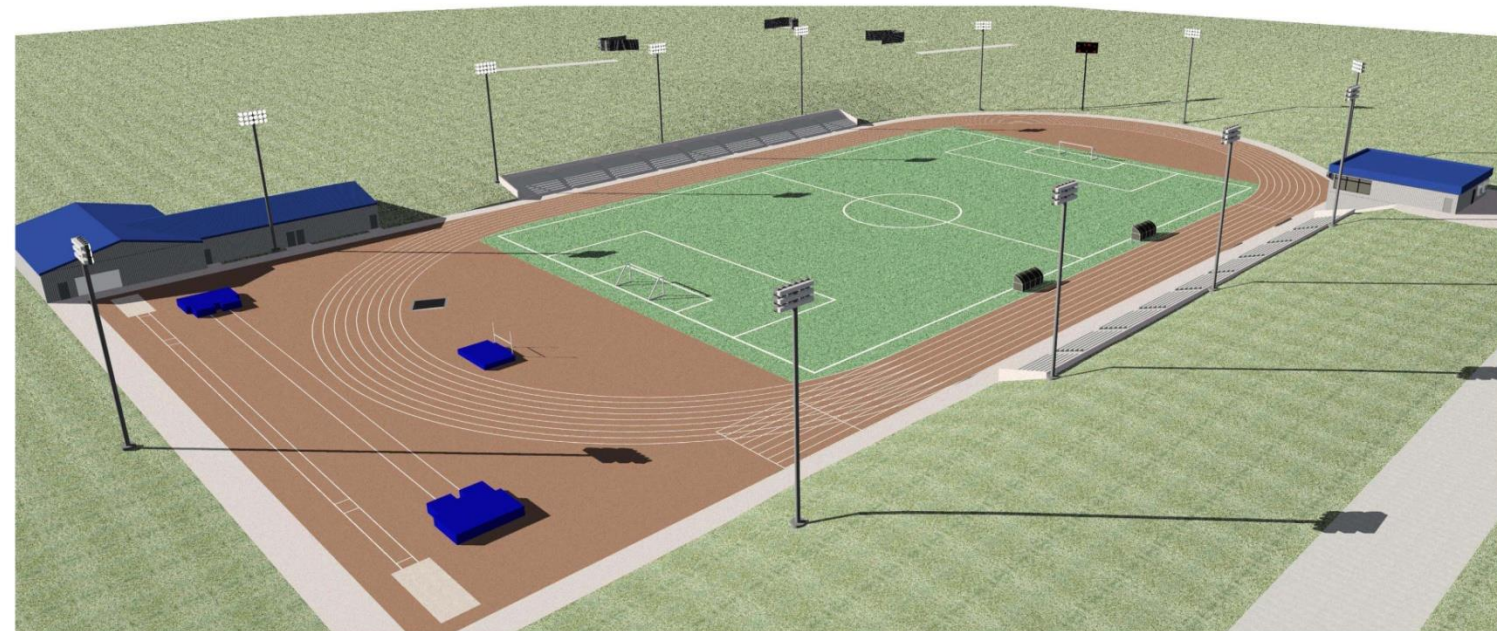
Proposed Sports Complex



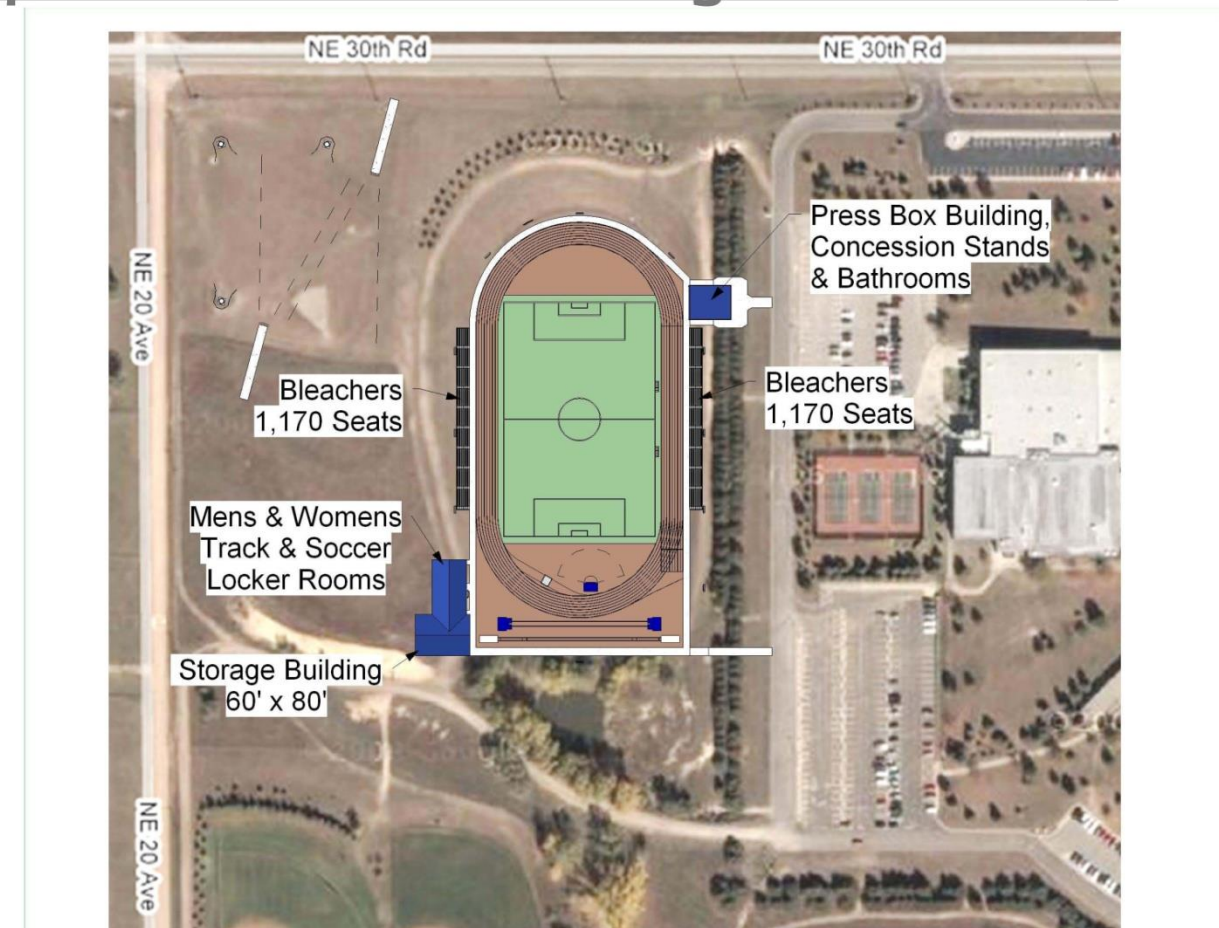
View Looking North East



Proposed Press Box Building

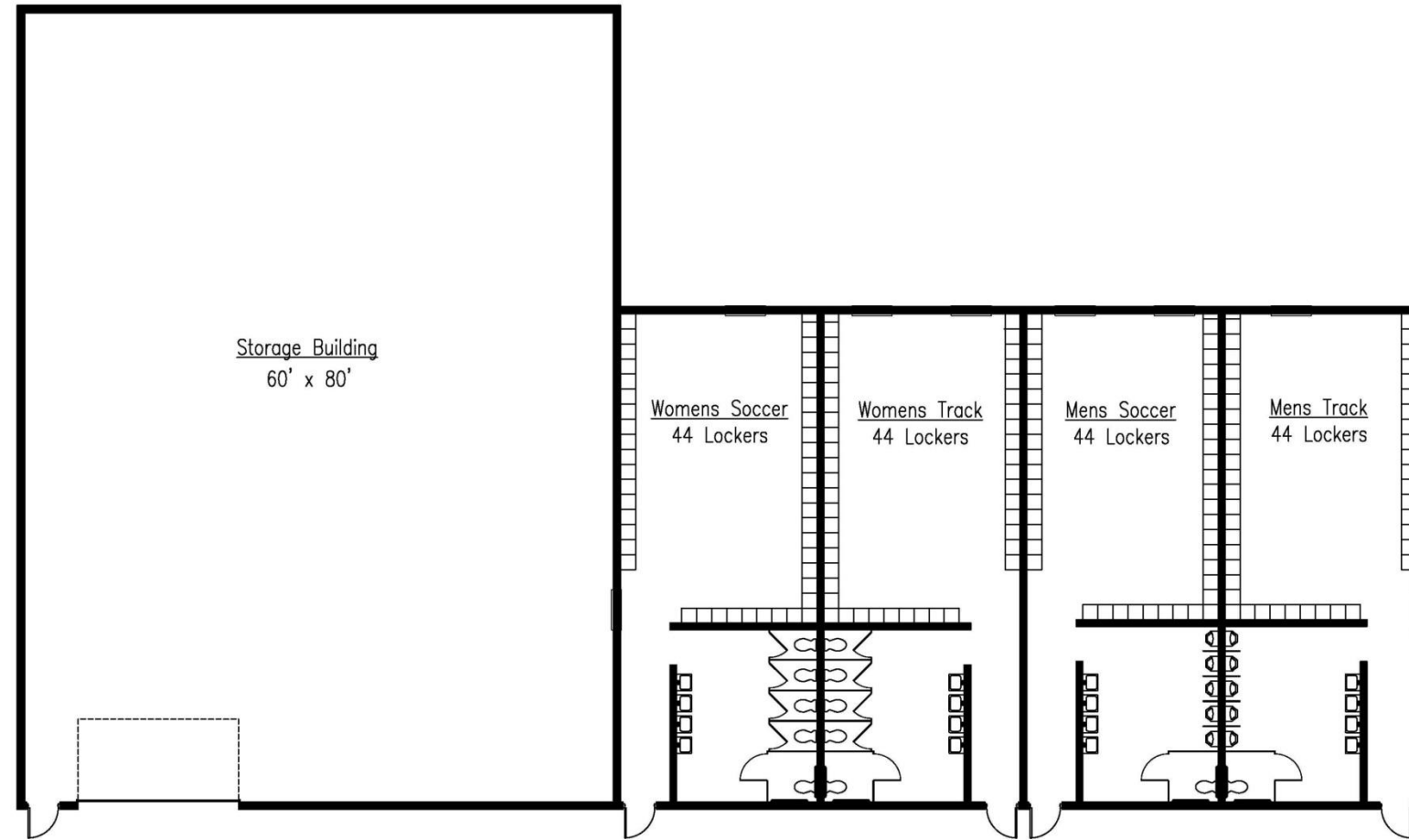


Upper View Looking North West

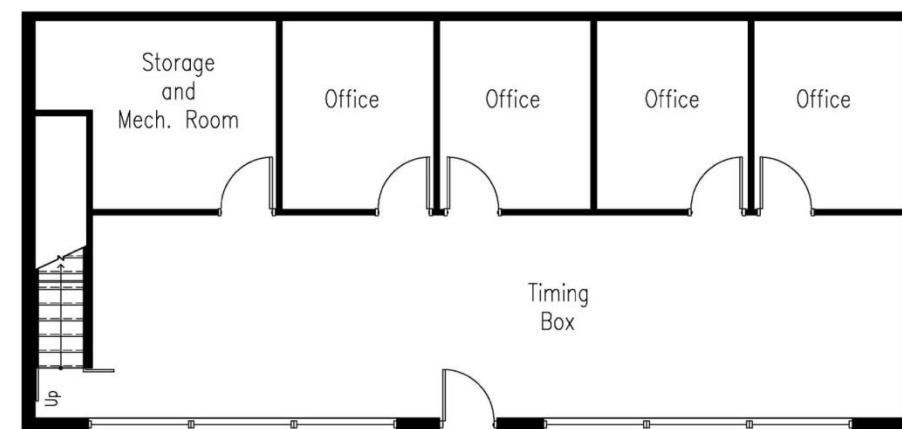


Aerial View of the Track and Field

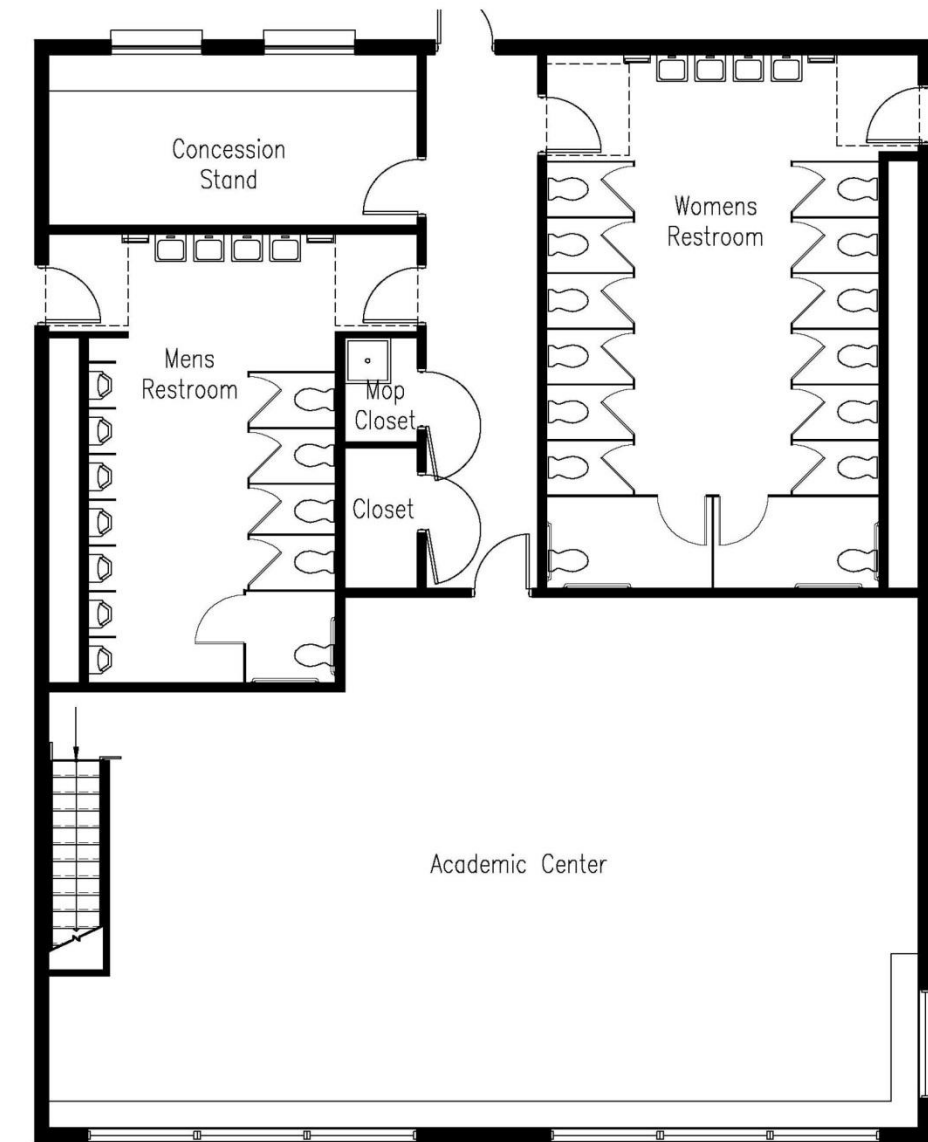
Proposed Sports Complex



Locker Room and Storage Building Layout



Academic Center Lower Layout



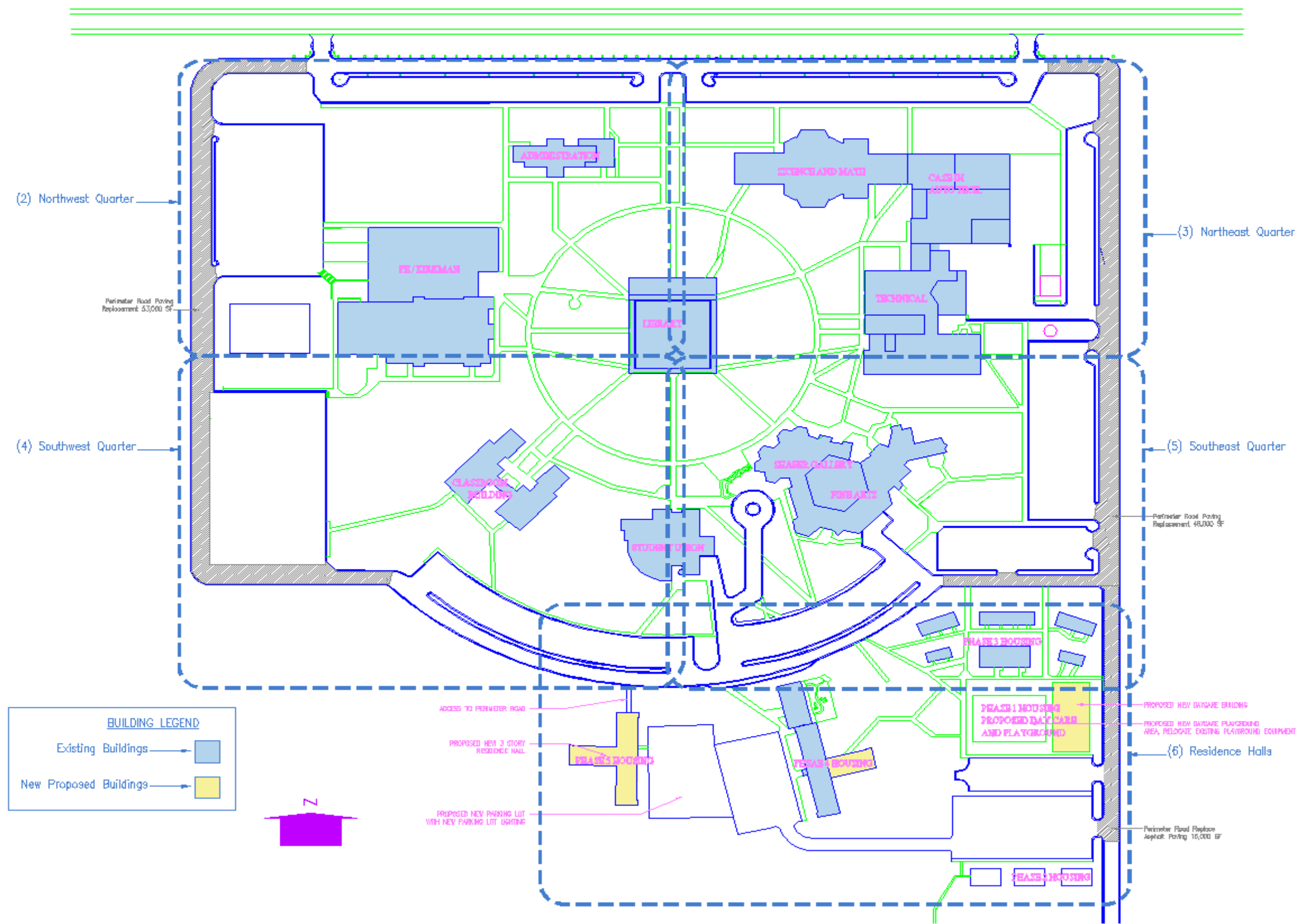
Academic Center Upper Layout

SITE PAVING IMPROVEMENTS

PERIMETER ROAD PAVING REPLACEMENT:	AREA	COST	TOTAL
West Perimeter Road:	31,250 SF	\$7.00 /SF	\$218,750
South Perimeter Road to Student Housing:	25,000 SF	\$7.00 /SF	\$175,000
East Perimeter Road:	<u>48,000 SF</u>	\$7.00 /SF	<u>\$336,000</u>
TOTAL PERIMETER ROAD PAVING REPLACEMENT:	104,250 SF		\$730,000

PARKING LOT PAVING REPLACEMENT:	AREA	COST	TOTAL
PE / Kirkman Northwest Parking Lot:	61,300 SF	\$7.00 /SF	\$429,100
Northwest Parking Lot:	31,250 SF	\$7.00 /SF	\$218,750
Northeast Parking Lot:	30,650 SF	\$7.00 /SF	\$214,550
Case IH / Auto Tech Parking Lot:	20,000 SF	\$7.00 /SF	\$140,000
Fine Arts / Technical Building East Parking Lot:	46,875 SF	\$7.00 /SF	\$328,125
Fine Arts East Parking Lot:	23,000 SF	\$7.00 /SF	\$161,000
Fine Arts South Parking Lot:	32,000 SF	\$7.00 /SF	\$224,000
Student Union / Classroom South Parking Lot:	35,000 SF	\$7.00 /SF	\$245,000
PE / Kirkman / Classroom Southwest Parking Lot:	75,000 SF	\$7.00 /SF	\$525,000
Student Housing South Parking Lot:	41,000 SF	\$7.00 /SF	\$287,000
Student Housing West Parking Lot Replacement:	15,000 SF	\$7.00 /SF	\$105,000
Student Housing New Parking Lot:	<u>25,000 SF</u>	\$7.00 /SF	<u>\$175,000</u>
TOTAL PARKING LOT REPLACEMENT:	436,075 SF		\$3,053,000

SIDEWALK PAVING REPAIR & REPLACEMENT	AREA	COST	TOTAL
Type A Sidewalk Removal and Replacement:	5,115 SF	\$10.00 /SF	\$51,150
Type B Sidewalk Removal and Replacement:	1040 SF	\$10.00 /SF	\$10,400
Type C Sidewalk Removal and Replacement:	7485 SF	\$10.00 /SF	\$74,850
Type D ADA Curb Cut Ramp Replacement:	15 EA	\$1000.00 /SF	\$15,000
Type D Sidewalks that exceed ADA slope requirements:	3070 SF		
Type E Curb and Gutter Replacement:	500 LF	\$20.00 /LF	<u>\$10,000</u>
TOTAL SIDEWALK & CURB-GUTTER REPLACEMENT:			\$162,000



BUILDING LEGEND

Existing Buildings → [Blue Box]

New Proposed Buildings → [Yellow Box]



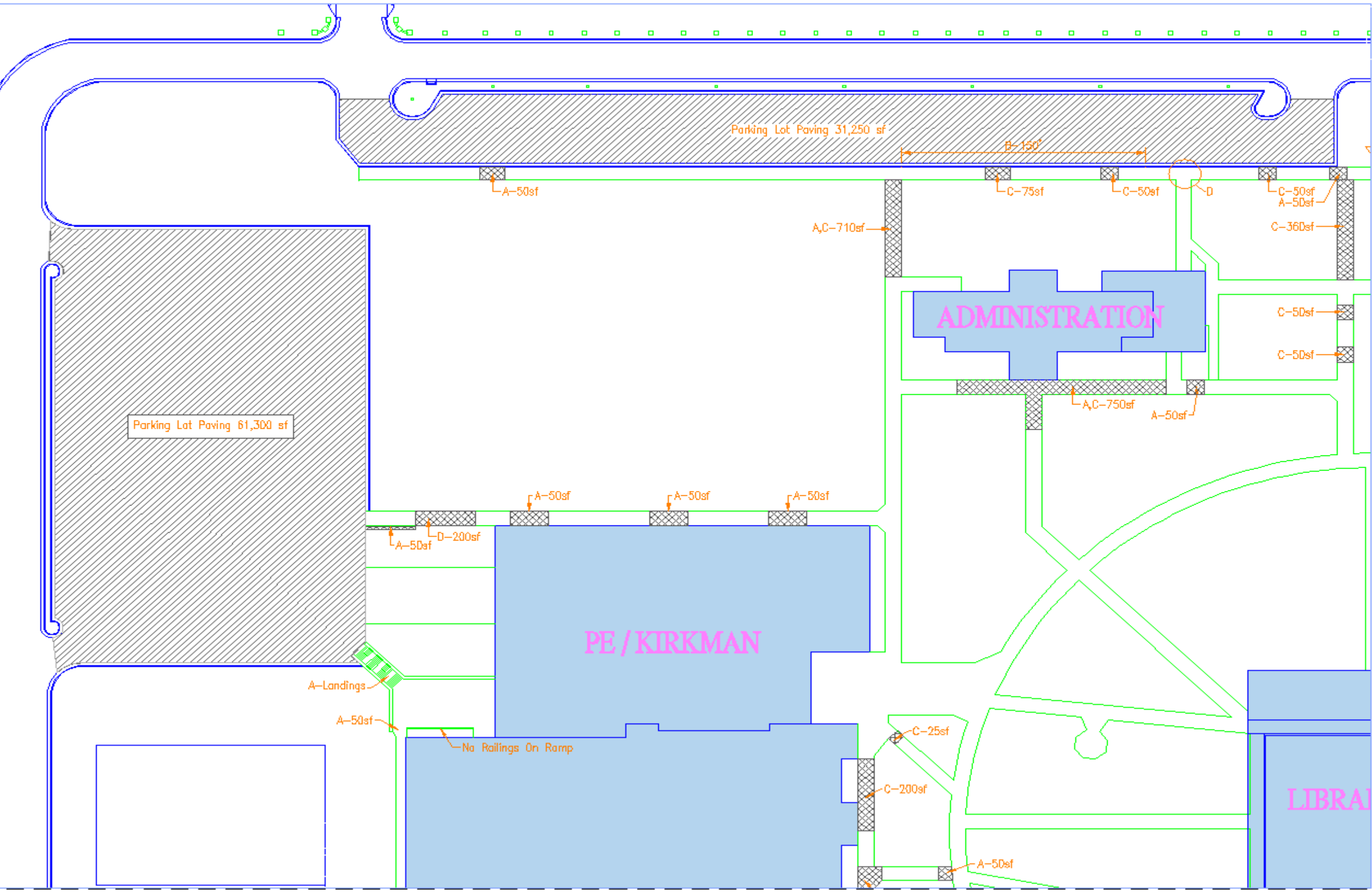
PAVING KEY PLAN

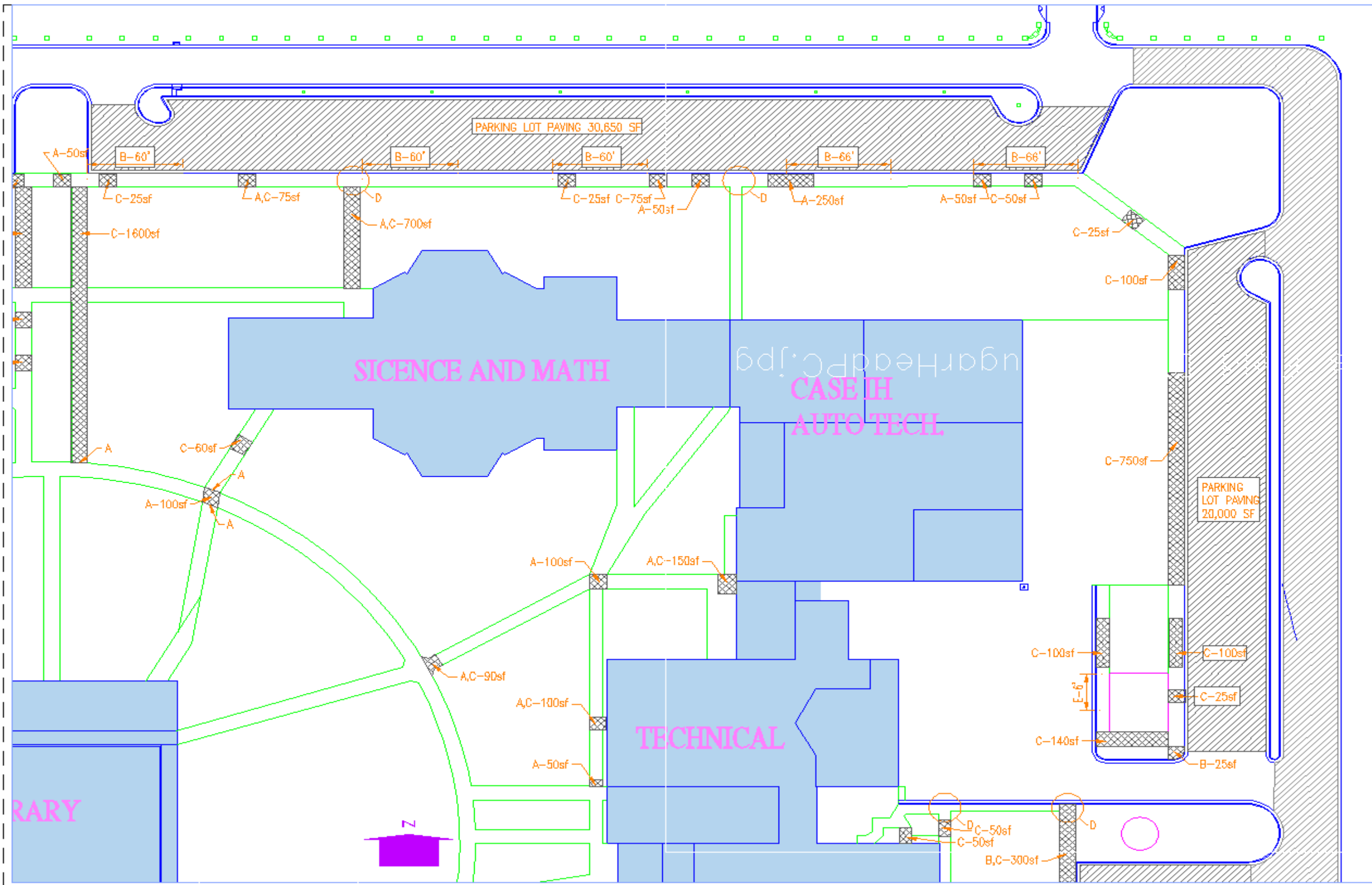
LEGEND:
 A=More than 1/2" offset.
 B=Sidewalk @ Curb more than 1/2" offset.
 C=Broken Sections
 D=Sidewalk Exceeds ADA Slope Standards.
 E=Curb Broken

NORTHWEST QUARTER SITE PAVING



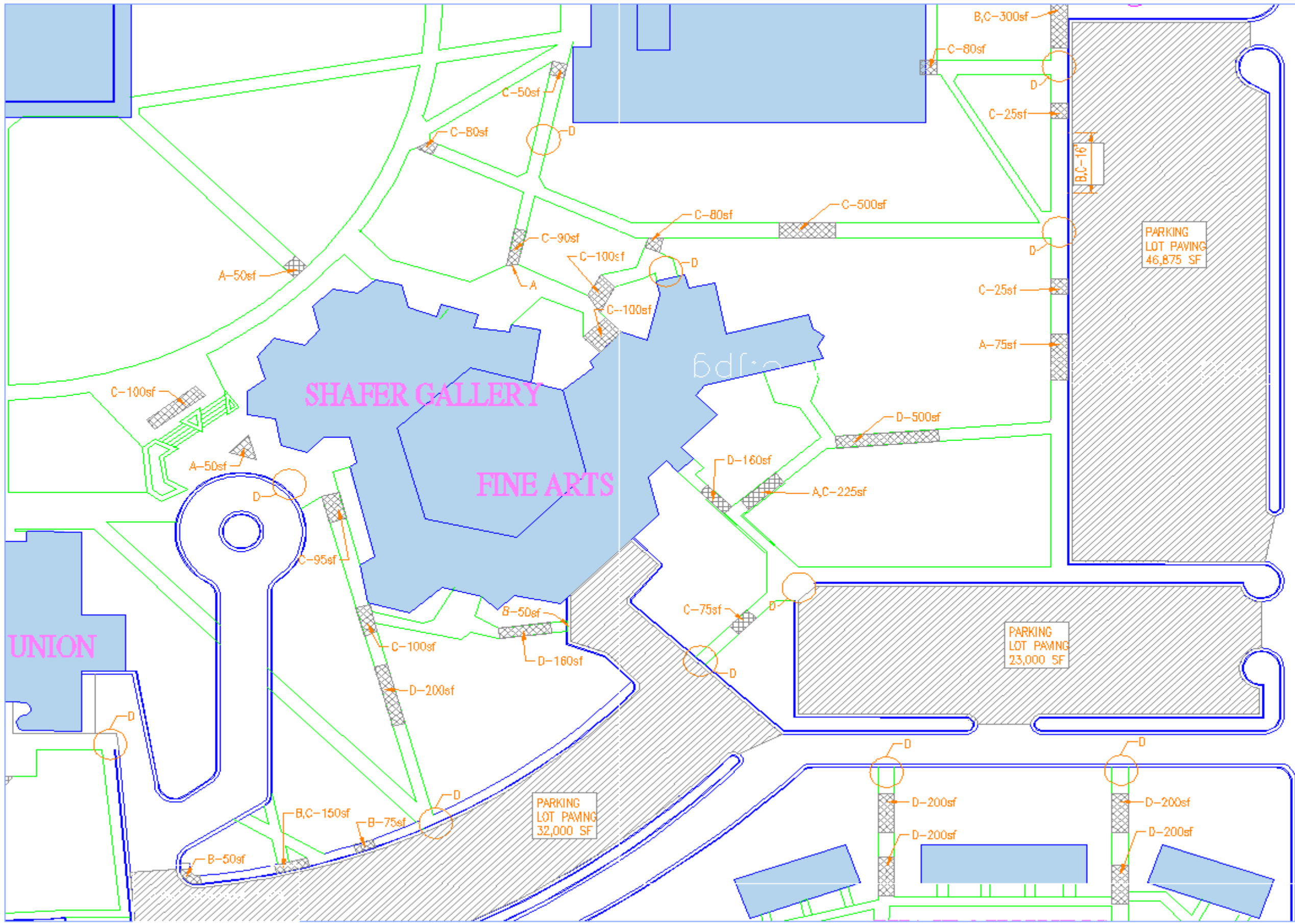
A23





LEGEND:
 A=More than 1/2" offset.
 B=Sidewalk or Curb more than 1/2" offset.
 C=Broken Sections
 D=Sidewalk Exceeds ADA Slope Standards.
 E=Curb Broken

NORTHEAST QUARTER SITE PAVING



- LEGEND:
- A=More than $\frac{1}{2}$ " offset.
 - B=Sidewalk @ Curb more than $\frac{1}{2}$ " offset.
 - C=Broken Sections
 - D=Sidewalk Exceeds ADA Slope Standards.
 - E=Curb Broken

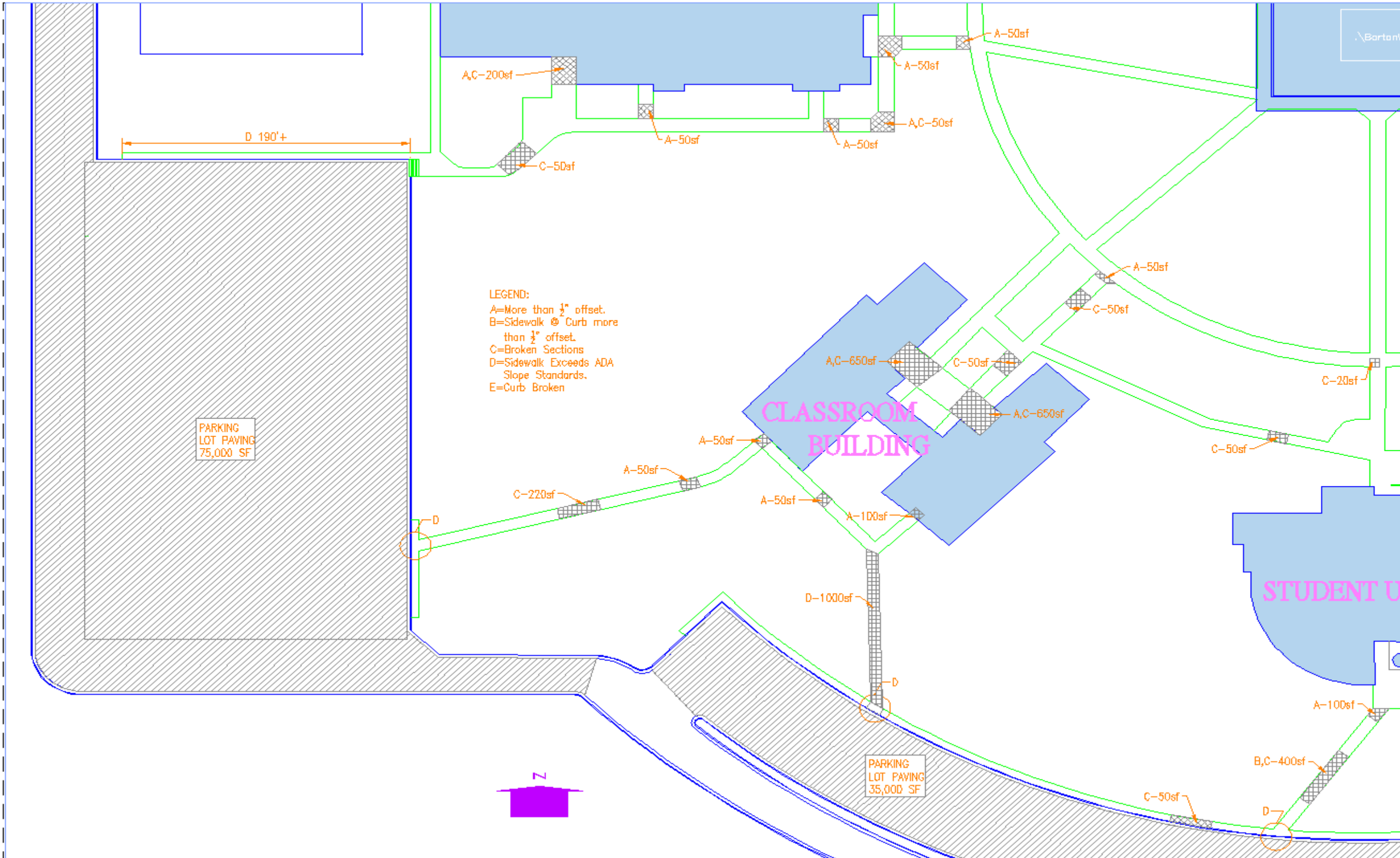


SOUTHEAST QUARTER PAVING PLAN

PARKING LOT PAVING
46,875 SF

PARKING LOT PAVING
23,000 SF

PARKING LOT PAVING
32,000 SF



LEGEND:
 A=More than 1/2" offset.
 B=Sidewalk @ Curb more than 1/2" offset.
 C=Broken Sections
 D=Sidewalk Exceeds ADA Slope Standards.
 E=Curb Broken

PARKING LOT PAVING
75,000 SF

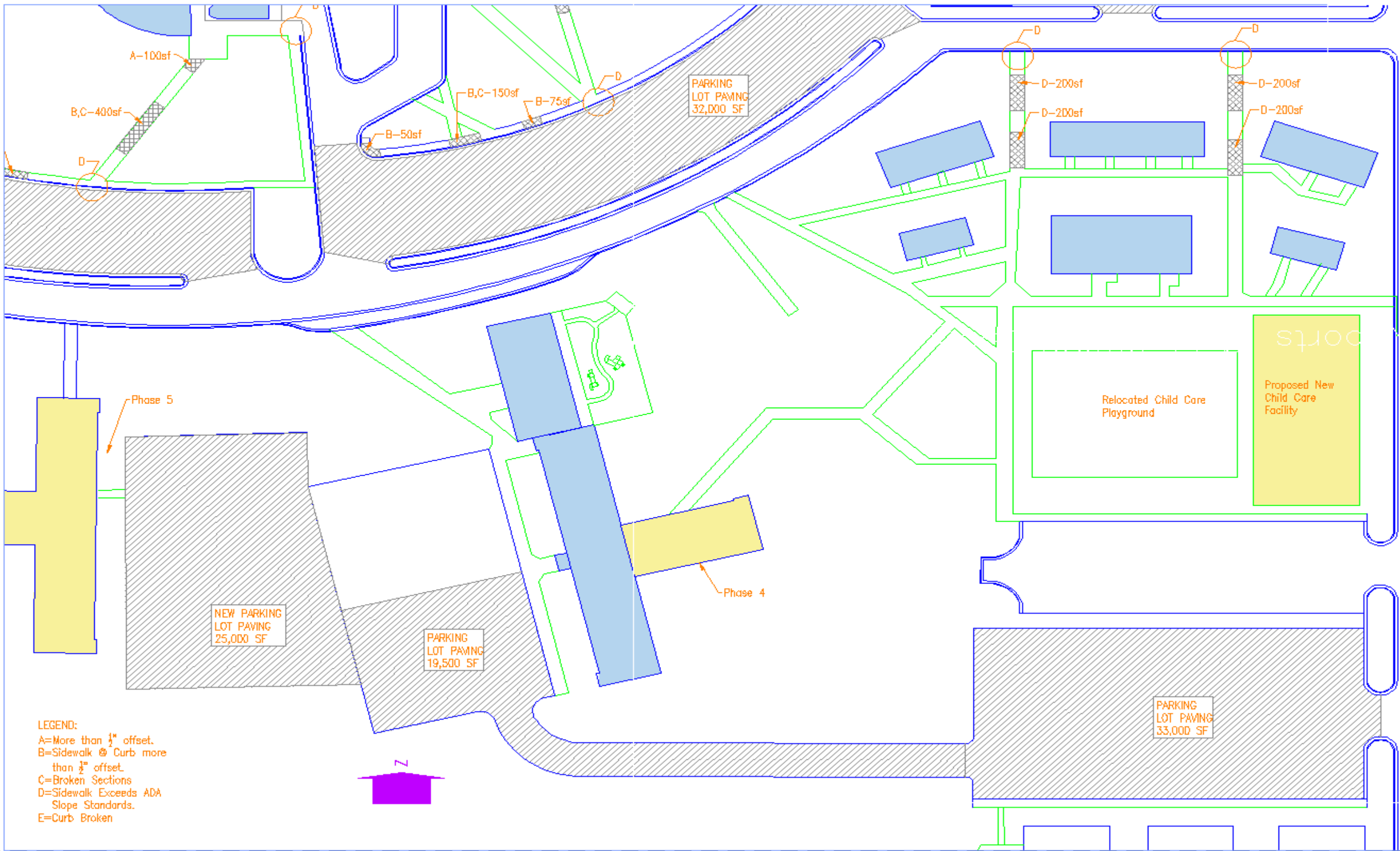
CLASSROOM BUILDING

STUDENT UNION

PARKING LOT PAVING
35,000 SF

SOUTHWEST QUARTER PAVING

A26



LEGEND:
 A=More than 1/4" offset.
 B=Sidewalk @ Curb more than 1/2" offset.
 C=Broken Sections
 D=Sidewalk Exceeds ADA Slope Standards.
 E=Curb Broken

HOUSING PAVING PLAN

A27