

# HLC Accreditation Evidence

Barton Economic Impact

## **URL**:

https://www.bartonccc.edu/community/boardoftruste es/report

Office of Origin: Communications

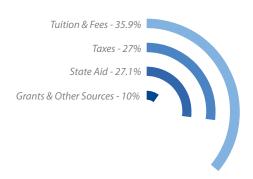
# Contact(s):

Chief Communications Officer

BARTON COMMUNITY COLLEGE REPORT 2021

#### 2020-2021 REVENUE

#### 2020-2021 EXPENDITURES



Student Services, Academic Support, Instruction – 45.7%

Institutional Support - 39.9%

Physical Plant Operations – 14.4%

The charts above show Barton's revenue sources and expenditures for Fiscal Year 2021. Previously, Barton maintained each of the three primary revenue sources at about a third each of the total. Reduced support from state aid has rendered that model unsustainable. The Board of Trustees prioritizes keeping the local tax burden low, and prides itself on having maintained the same mill levy for 14 years, with a strong cash reserve. However, this means the college must rely more on tuition and fees to support operations.

\$1,523,588

FINANCIAL AID FOR BARTON COUNTY RESIDENTS

STATE AND FEDERAL GRANTS
BROUGHT INTO BARTON COUNTY

\$10,842,916

\$13,554,247

SALARIES & BENEFITS TO BARTON COUNTY RESIDENTS

### **BARTON'S STATE RANKING**

Academic year 2020-2021

Johnson - 25,959

Barton - 11,402

Butler - 10.488

Hutchinson - 7,729

KCKCC - 6,906

Highland - 3,780

Cowley - 3,643

Allen - 3,342

Garden - 2.558

Cloud - 2,453

Fort Scott - 2,272

Colby - 2,257

Neosho - 2,167

Seward - 2,132

Labette - 2,124

Dodge - 2,062

Coffeyville - 1,826

Pratt - 1,693

Independence - 1,133

\*Based on unduplicated headcount

## **LOCAL TAXPAYERS BENEFIT FROM BARTON**

\*Based on a model vetted and approved by the Docking Institute. Academic year 2019-2020.

THE COLLEGE'S ECONOMIC IMPACT ON BARTON COUNTY WAS

\$26.1

**MILLION** 

OR A RETURN ON INVESTMENT OF ABOUT

\$2.94

FOR EVERY TAX
DOLLAR

216

**FULL-TIME EMPLOYEES LIVING IN BARTON COUNTY** 

105

PART-TIME EMPLOYEES LIVING IN BARTON COUNTY