



HLC Accreditation Evidence

- **Executive Leadership Committee Agenda and Minutes**
Approval of Retention Goals through AY26-27
- URL:
<https://www.bartonccc.edu/planning/teams>

Office of Origin:

Institutional Effectiveness

Contact(s):

- Director of Institutional Effectiveness

AGENDA/MINUTES

Team Name	Executive Leadership Retreat
Date	6/13/22
Time	9:30 AM to 3:00 PM
Location	Camp Aldrich

Facilitator	Todd Mobray	Recorder	Lora Zink
Team members			Present X Absent O
X	Todd Mobray	X	Dr. Carl Heilman
O	Karly Little	X	Elaine Simmons
X	Amanda Alliband	O	Jenna Hoffman
X	Angela Maddy	X	Brandon Steinert
X	Lindsey Bogner	X	Brian Howe
X	Claudia Mather	X	Kurtis Teal
X	Kara Brauer	X	Stephanie Joiner
X	Cathie Oshiro	X	Randy Thode
X	Mark Dean	X	Michelle Kaiser
X	Myrna Perkins		
X	Joseph Harrington	X	Dr. Kathleen Kottas
X	Trevor Rolfs	X	Lora Zink - Reporter

Guests

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New Business

Reporter

<ul style="list-style-type: none"> I. Mission Awareness <ul style="list-style-type: none"> a. Keychain b. Pamphlet c. Suggestions II. Reports <ul style="list-style-type: none"> a. Student Success <ul style="list-style-type: none"> i. SSA Strategic Alignment ii. Strategic Plan Image iii. Retention Goals through AY 26-27.pdf b. 21-22 Surveys <ul style="list-style-type: none"> i. Climate Survey Results 2019 - chart.pdf ii. Climate Survey Results 2022.pdf iii. Sampling of SS Survey Responses 6-22 Exec. Leadership c. Accreditation Update <ul style="list-style-type: none"> i. Accreditation Update June 2022.pdf ii. Points for Monday 3.0 III. LUNCH 	<p>Todd Mobray</p> <p>Stephanie Joiner VP Angela Maddy</p> <p>VP Angela Maddy</p> <p>Accreditation Team Myrna Perkins Cathie Oshiro</p> <p>Taco Bar</p>
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Old Business

Reporter

<ul style="list-style-type: none"> I. Strategic Plan II. Strategic Planning Timeline III. Strategic Planning Framework IV. Key Performance Indicators and Alignment 	<p>Todd Mobray</p>
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<p>V. KPI Dashboard – Changes?</p> <p>VI. Narrative Pages</p> <ul style="list-style-type: none"> a. Student Success b. Student Completion c. Student Learning d. Ratios e. Partnerships f. Enrollment g. Barton Experience h. Composite Financial Index i. Grant and P.E.T.E Dollars 	
Action Items	Assigned To
<p>Highlighted items are completed</p> <ul style="list-style-type: none"> • Mission Awareness <ul style="list-style-type: none"> • Keychains to employees, Barton vehicles, new hires, etc. • Provide to new hires, speaking engagements, campus visitors. • Document needs non-discrimination notice. • Language needs to better match goals and mission. • Reports <ul style="list-style-type: none"> • New student success goals approved: Full time 60%, Part Time 30% • Survey management and coordination team needed. • Strategic Plan <ul style="list-style-type: none"> • Documents to be reduced to Summary and Full Framework/Plan. • KPIs <ul style="list-style-type: none"> • Turnover removed • Student Success narrative update and KPI 1.3 to Metric 1 • Change Essential Skills to Fundamental Skills on Dashboard • P.E.T.E. removed from Grants • Partnership top department and partners replaced with types of partnership • Experience percentages need to be aligned • Academic Year (AY) and Fiscal Year (FY) need definitions <ul style="list-style-type: none"> • Academic Year (AY) = Based on state funding is summer-fall-spring; Based on Financial Aid is fall-spring-summer; Based on KBOR Performance agreements is fall-spring • Fiscal Year (FY) = July 1st - June 30th 	<p>Todd Mobray</p>

ENDS:

1. Fundamental Skills
2. Work Preparedness
3. Academic Advancement
4. Barton Experience

5. Regional Workforce Needs
 6. Barton Services and Regional Locations
 7. Strategic Planning
 8. Contingency Planning
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Barton Core Priorities/Strategic Goals

Drive Student Success

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.

Cultivate Community Engagement

3. Expand partnerships & public recognition of Barton Community College.

Optimize the Barton Experience

4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.

Emphasize Institutional Effectiveness

5. Develop, enhance, and align business processes.