



## *HLC Accreditation Evidence*

- Tuition and Fees Review

URL:

<https://docs.bartonccc.edu/trustees/meetings/fy2122/202203/2022.03.22%20Board%20Meeting%20Tuition%20%20Fees.pdf>

Office of Origin:

- Vice President of Administration

Contact(s):

- Vice President of Administration

# **Barton Community College Board Meeting**

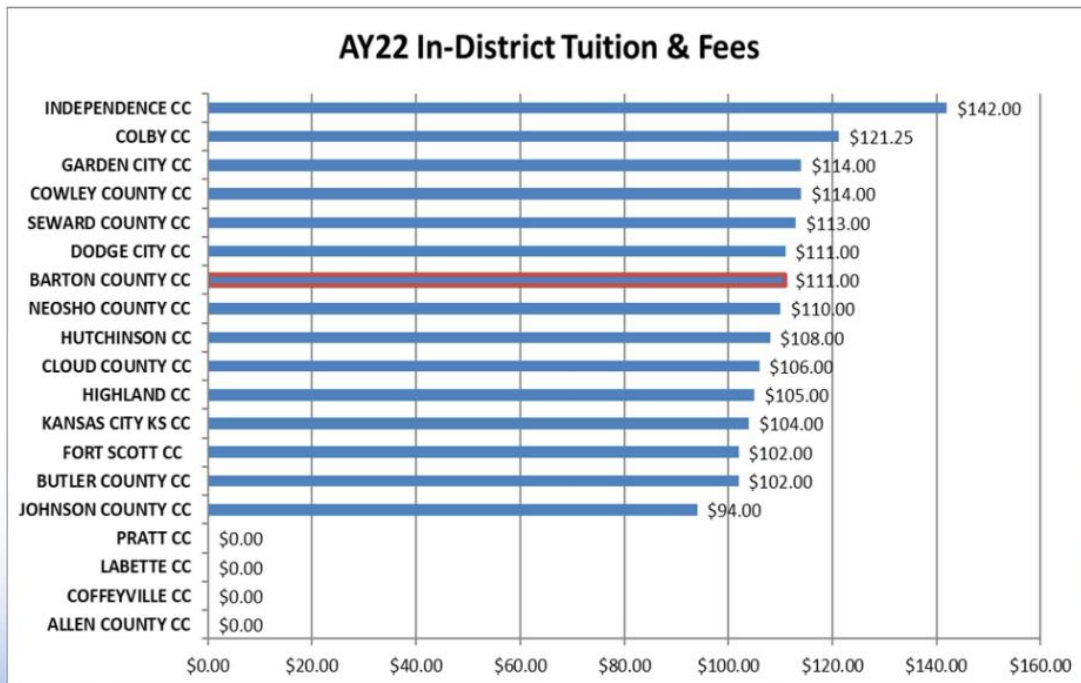
**March 22, 2022**

## **21-22 Academic Year Tuition/Fee Comparison**

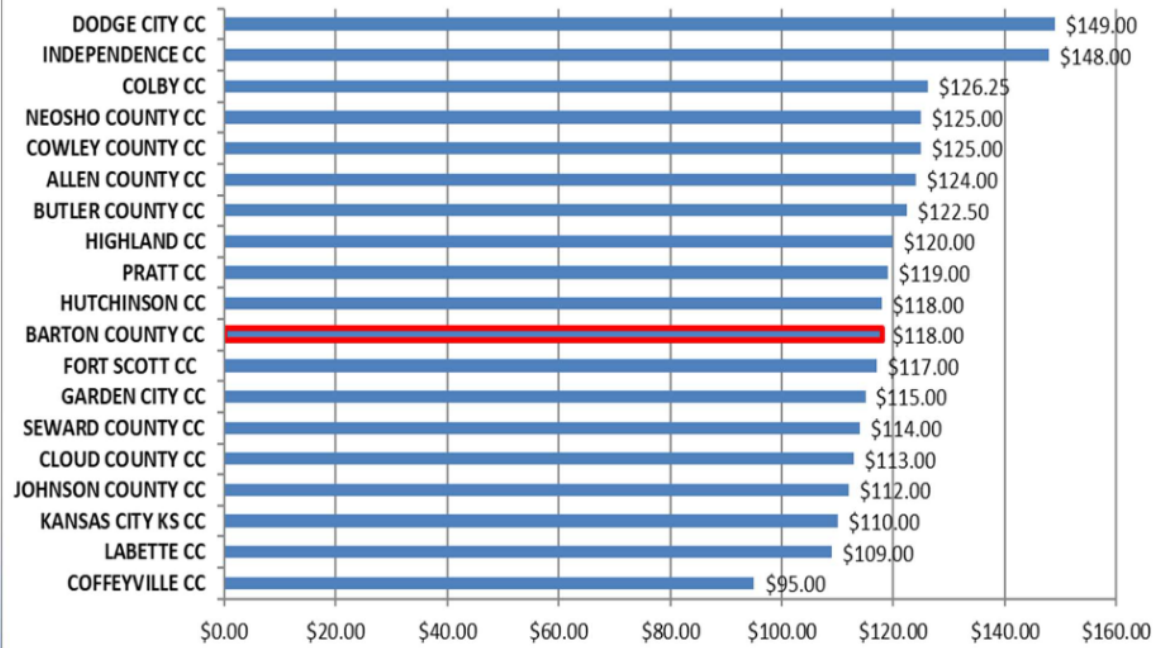
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# Kansas Community College Tuition & Fees for academic year 20-21.

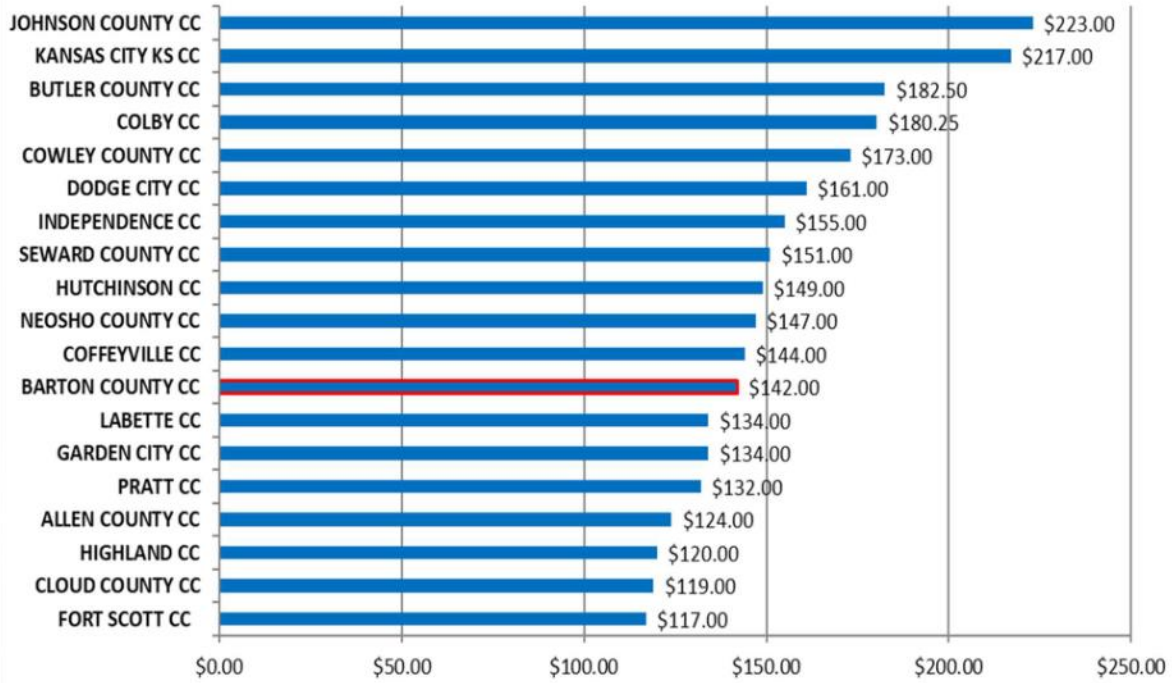
This data was submitted by the Community Colleges to KBOR and is published to the KBOR website.



## AY22 Resident Tuition & Fees

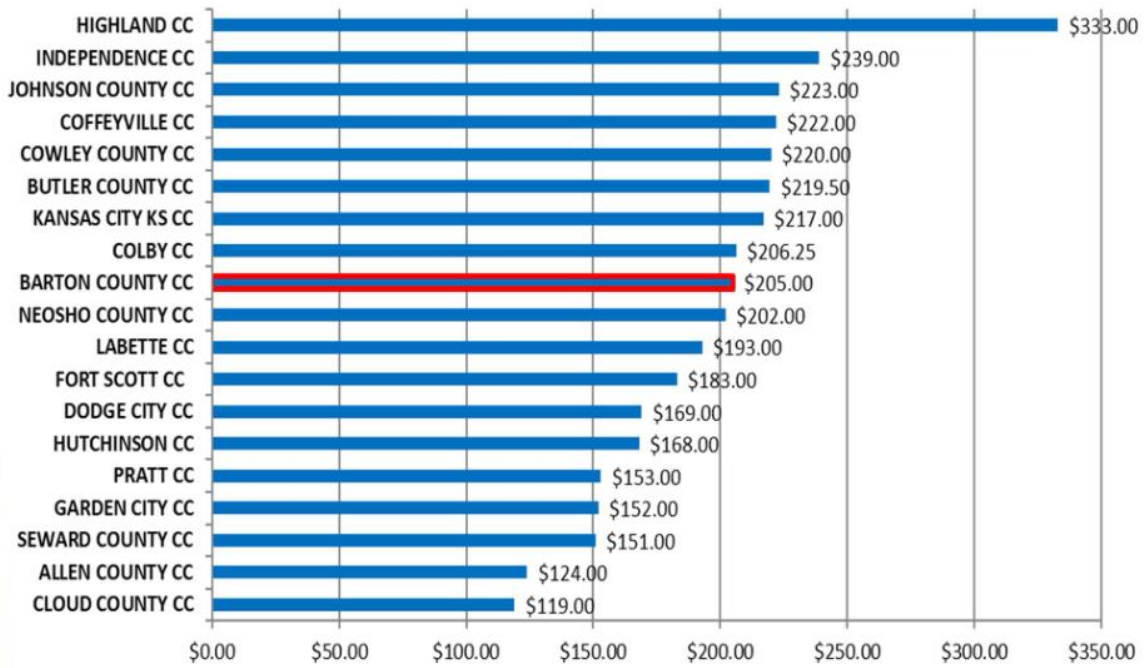


## AY22 Non-Resident Tuition & Fees



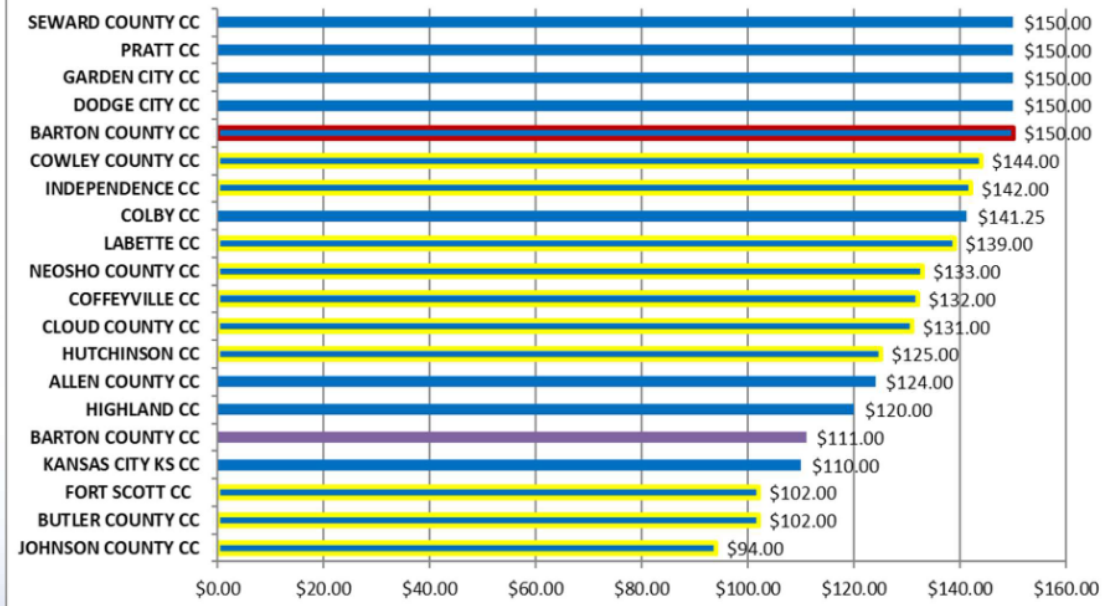
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## AY22 International Tuition & Fees



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### AY22 Online Tuition & Fees



*\*Online rates for 10 of the Community Colleges (Outlined in Yellow):*

*Institution charges the same tuition for online courses as “face to face” courses, based on residency status. Listed tuition reflects the lowest rate, typically the in-district rate, if applicable, and resident rate if not. Required course fees for online courses may be higher than F2F course fees. Additional online course fees may be required.*





	20-21			Total	21-22			Total
	Tuition	Fees	T&F		Tuition	Fees	T&F	
<b>In- County</b>	\$67	\$44	\$111	\$67	\$44	\$111		
<b>In-State</b>	\$74	\$44	\$118	\$74	\$44	\$118		
<b>Out-of-State</b>	\$98	\$44	\$142	\$98	\$44	\$142		
<b>International</b>	\$161	\$44	\$205	\$161	\$44	\$205		
<b>LSEC-BSEP-Troop - Fort Riley/ Fort Leavenworth/ Grandview</b>	\$86	\$44	\$130	\$86	\$44	\$130		
<b>College Programs - Fort Riley/ Fort Leavenworth/ Grandview</b>	\$130	\$0	\$130	\$130	\$0	\$130		
<b>Barton Online</b>	\$145	\$5	\$150	\$145	\$5	\$150		



AY23

**What amount of additional revenue will a \$1 Increase generate?**

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Additional Revenue</u>
In County tuition increase	\$67	\$1	\$68	\$7,212
Out of County tuition increase	\$74	\$1	\$75	\$7,913
Out of State tuition increase	\$98	\$1	\$99	\$2,521
International tuition increase	\$161	\$1	\$162	\$2,101
College Programs -Fort Riley/Leavenworth/Grandview	\$130	\$1	\$131	\$764
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$86	\$1	\$87	\$18,886
Barton Online tuition increase	\$145	\$1	\$146	\$43,516
				<b>\$82,912</b>
<b>Fees</b>				
In County fee increase	\$44	\$1	\$45	\$7,212
Out of County fee increase	\$44	\$1	\$45	\$7,913
Out of State fee increase	\$44	\$1	\$45	\$2,521
International fee increase	\$44	\$1	\$45	\$2,101
College Programs -Fort Riley/Leavenworth/Grandview	\$0	\$1	\$1	\$764
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$44	\$1	\$45	\$18,886
Barton Online Fee increase	\$5	\$1	\$6	\$43,516
				<b>\$82,912</b>
			<b>Total</b>	<b>\$165,823</b>

In County T&F	\$111	\$1	\$112
Out of County T&F	\$118	\$1	\$119
Out of State T&F	\$142	\$1	\$143
International T&F	\$205	\$1	\$206
Online T&F	\$150	\$1	\$151

\*Fees vary by campus (Technology fee, general fee, etc.).





AY 23 - Option #2				
Tuition	Current Rate	Increase	New Rate	Additional Revenue
In County tuition increase	\$67	\$1	\$68	\$7,212
Out of County tuition increase	\$74	\$1	\$75	\$7,913
Out of State tuition increase	\$98	\$4	\$102	\$10,082
International tuition increase	\$161	\$4	\$165	\$8,404
College Programs -Fort Riley/Leavenworth/Grandview	\$130	\$7	\$137	\$5,348
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$86	\$4	\$90	\$75,544
Barton Online tuition increase	\$145	\$0	\$145	\$0
				<b>\$114,502</b>
<b>Fees</b>				
In County fee increase	\$44	\$3	\$47	\$21,635
Out of County fee increase	\$44	\$3	\$47	\$23,738
Out of State fee increase	\$44	\$3	\$47	\$7,562
International fee increase	\$44	\$3	\$47	\$6,303
College Programs -Fort Riley/Leavenworth/Grandview	\$0	\$0	\$0	\$0
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$44	\$3	\$47	\$56,658
Barton Online Fee increase	\$5	\$5	\$10	\$217,580
				<b>\$333,475</b>
			Total	<b>\$447,977</b>
In County T&F	\$111	\$4	\$115	
Out of County T&F	\$118	\$4	\$122	
Out of State T&F	\$142	\$7	\$149	
International T&F	\$205	\$7	\$212	
Online T&F	\$150	\$5	\$155	

\*Fees vary by campus (Technology fee, general fee, etc.).



**Recommendation – Administration recommends the Board approve option #1 for the increases in Tuition and Fees effective Fall of 2022 (202301) and the approval of the current list of course fees as presented.**



The following is the list of individual course fees for 202301 and 202302. Individual course fees may be changed/added up to three times per academic year (each semester).

Course fees typically pay for items such as:

- Items the student takes with them such as uniforms, lab kits, tools, etc.
- Certification tests
- Specialized insurance
- Subscriptions to services
- Consumables

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10775	\$ 300.00	FLAT	AGRI	1214	CDL course fee
202301	10776	\$ 300.00	FLAT	AGRI	1214	CDL course fee
202301	10009	\$ 81.00	FLAT	ARTS	1209	Art_Photography Fee
202301	10010	\$ 137.00	FLAT	ARTS	1210	Art_Photography Fee
202301	10011	\$ 78.00	FLAT	ARTS	1214	Art_Photography Fee
202301	10224	\$ 50.00	FLAT	ARTS	1212	Art_Photography Fee
202301	10688	\$ 78.00	FLAT	ARTS	1216	Art_Photography Fee
202301	10703	\$ 78.00	FLAT	ARTS	1214	Art_Photography Fee
202301	10804	\$ 137.00	FLAT	ARTS	1210	Art_Photography Fee
202301	10805	\$ 50.00	FLAT	ARTS	1212	Art_Photography Fee
202301	10806	\$ 78.00	FLAT	ARTS	1216	Art_Photography Fee
202301	10001	\$ 50.00	FLAT	CHEM	1802	Chemistry Lab fee non-tax
202301	10002	\$ 50.00	FLAT	CHEM	1806	Chemistry Lab fee non-tax
202301	10687	\$ 50.00	FLAT	CHEM	1808	Chemistry Lab fee non-tax
202301	10377	\$ 35.00	FLAT	CHLD	1506	Acad Child Care Course Fee
202301	10378	\$ 35.00	FLAT	CHLD	1509	Acad Child Care Course Fee
202301	10153	\$ 100.00	FLAT	CRIM	1600	Criminal Justice nontaxablefee
202301	10227	\$ 50.00	FLAT	DANC	1001	Dance(Acad) taxable fee
202301	10003	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10004	\$ 50.00	FLAT	LIFE	1412	Life Science Lab Fee-nontax



Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10111	\$ 50.00	FLAT	LIFE	1414	Life Science Lab Fee-nontax
202301	10125	\$ 50.00	FLAT	LIFE	1408	Life Science Lab Fee-nontax
202301	10146	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10152	\$ 50.00	FLAT	LIFE	1408	Life Science Lab Fee-nontax
202301	10229	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10092	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10172	\$ 36.00	FLAT	MATH	1826	Resource Fee NonTax access fee
202301	10184	\$ 36.00	FLAT	MATH	1830	Resource Fee NonTax access fee
202301	10202	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10215	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10811	\$ 250.00	FLAT	MDAS	1653	Medical Asst fee-nontax
202301	10209	\$ 10.00	FLAT	MLTC	1519	MLT Insurance Fee
202301	10340	\$ 50.00	FLAT	MLTC	1503	MLT Technology Fee
202301	10418	\$ 95.00	FLAT	MLTC	1500	MLT Technology Fee
202301	10419	\$ 50.00	FLAT	MLTC	1503	MLT Technology Fee
202301	10420	\$ 80.00	FLAT	MLTC	1504	MLT Technology Fee
202301	10421	\$ 145.00	FLAT	MLTC	1505	MLT Technology Fee

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10422	\$ 85.00	FLAT	MLTC	1509	MLT Technology Fee
202301	10699	\$ 125.00	FLAT	MLTC	1502	MLT Technology Fee
202301	10831	\$ 325.00	FLAT	MLTC	1513	MLT Technology Fee
202301	10839	\$ 25.00	FLAT	MLTC	1506	MLT Technology Fee
202301	10025	\$ 50.00	FLAT	MUSI	1008	Instrumental Music Fee
202301	10026	\$ 50.00	FLAT	MUSI	1009	Instrumental Music Fee
202301	10028	\$ 50.00	FLAT	MUSI	1014	Hilltop Singer Taxable Fees
202301	10033	\$ 275.00	FLAT	MUSI	1038	Private Voice Fee
202301	10036	\$ 30.00	FLAT	MUSI	1049	Piano Fee
202301	10037	\$ 30.00	FLAT	MUSI	1052	Organ Fee
202301	10090	\$ 50.00	FLAT	MUSI	1007	Instrumental Music Fee
202301	10106	\$ 50.00	FLAT	MUSI	1005	Instrumental Music Fee
202301	10107	\$ 50.00	FLAT	MUSI	1061	Instrumental Music Fee
202301	10136	\$ 50.00	FLAT	MUSI	1056	Instrumental Music Fee
202301	10137	\$ 50.00	FLAT	MUSI	1064	Instrumental Music Fee
202301	10223	\$ 50.00	FLAT	MUSI	1062	Instrumental Music Fee
202301	10302	\$ 50.00	FLAT	MUSI	1054	Instrumental Music Fee
202301	10303	\$ 50.00	FLAT	MUSI	1068	Instrumental Music Fee



Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10304	\$ 50.00	FLAT	MUSI	1066	Instrumental Music Fee
202301	10305	\$ 50.00	FLAT	MUSI	1072	Instrumental Music Fee
202301	10306	\$ 50.00	FLAT	MUSI	1074	Instrumental Music Fee
202301	10307	\$ 50.00	FLAT	MUSI	1076	Instrumental Music Fee
202301	10696	\$ 30.00	FLAT	MUSI	1005	Instrumental Music Fee
202301	10791	\$ 30.00	FLAT	MUSI	1051	Piano Fee
202301	10814	\$ 50.00	FLAT	MUSI	1000	Instrumental Music Fee
202301	10815	\$ 50.00	FLAT	MUSI	1075	Instrumental Music Fee
202301	10816	\$ 30.00	FLAT	MUSI	1004	Instrumental Music Fee
202301	10123	\$ 295.00	FLAT	NURS	1257	Nursing Fee
202301	10124	\$ 50.00	FLAT	NURS	1259	Nursing Fee
202301	10194	\$ 50.00	FLAT	NURS	1255	Nursing Fee
202301	10195	\$ 193.00	FLAT	NURS	1206	Nursing Fee
202301	10047	\$ 20.00	FLAT	PHED	1202	Bowling Fee
202301	10005	\$ 25.00	FLAT	PHYS	1604	Physical Sci lab fee-nontax
202301	10296	\$ 30.00	FLAT	THEA	1328	Taxable Theater makeup fee