



HLC Accreditation Evidence

- Facility Master Plan

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BARTON COMMUNITY COLLEGE FACILITY MASTER IMPROVEMENT PLAN

February 2022

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BARTON COMMUNITY COLLEGE FACILITY MASTER IMPROVEMENT PLAN

February 20, 2022

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EXECUTIVE SUMMARY OF FACILITY MASTER IMPROVEMENT PLAN

This Facility Master Improvement Plan was undertaken to comprehensively review of the condition of the existing Barton Community College Great Bend Campus and facilities.

The review included present functional as well as appearance issues including, but not limited to paving condition of sidewalks, parking lots and perimeter roads; painted surface appearance; floor wall and ceiling finishes of all buildings inside and out.

The review looked at present needs in each facility and addressed cost for specific improvements that are required to upgrade the facilities to address today and tomorrow users needs.

The Master Improvement Plan cost summary was assembled as a working document which can be used to track the improvements and up-date their cost as the plan is implemented over time.

The building plans have all been created in a CADD program which allows each room to respond to the finish schedule data so that when changes are made the schedules and cost will update.

SUMMARY OF FACILITY MASTER IMPROVEMENT PLAN

PAVING IMPROVEMENTS	ESTIMATED COST
TOTAL PERIMETER ROAD PAVING REPLACEMENT:	\$970,000
TOTAL PARKING LOT REPLACEMENT:	\$4,288,000
TOTAL SIDEWALK & CURB-GUTTER REPLACEMENT:	<u>\$210,000</u>
TOTAL:	\$5,468,000

SPORT FACILITIES	ESTIMATED COST
Track and Field:	\$2,526,000
Tennis Courts:	\$75,000
Softball:	\$295,000
Golf:	\$40,000
Base Ball:	<u>\$525,000</u>
TOTAL:	\$3,461,000

BUILDING IMPROVEMENT BY BUILDING:	ESTIMATED COST
One Stop:	\$359,000
Administration Building:	\$234,000
Science and Math Building:	\$743,000
Case IH / Carpentry/Plumbing/Welding Tech Building:	\$795,363
Technology Building:	\$424,000
Fine Arts / Shafer Gallery:	\$1,651,000
Student Union:	\$489,000
Classroom Building:	\$252,000
Library Building (Learning Resource Center):	\$441,000
PE / Kirkman Building:	\$34,142,000
Phase 1 Housing:	\$158,496
Phase 2 Housing:	\$158,496
Phase 3 Housing:	\$193,808
Phase 4 Housing:	\$4,289,000
Phase 5 Housing:	\$7,227,000
Day Care:	\$2,500,000
Camp Aldrich:	<u>\$6,613,000</u>
TOTAL:	\$60,670,163

INFRASTRUCTURE / LANDSCAPING IMPROVEMENTS:	ESTIMATED COST
Waste Stabilization Ponds renovation per KDHE:	\$150,000
Mechanical Distribution Piping Replacement:	\$500,000
Replace Chillers:	\$500,000
Landscaping:	<u>\$195,000</u>
TOTAL:	\$1,195,000

TOTAL MASTER PLAN COST:	ESTIMATED COST
Paving Improvements:	\$5,468,000
Building Improvements:	\$60,670,163
Athletic Field Sports Facilities:	\$3,461,000
Infrastructure / Landscaping:	<u>\$1,195,000</u>
TOTAL:	\$70,794,163



BREAKDOWN OF BUILDING COST BY COMPONENTS

ROOFING REPLACEMENT BY BUILDING:	ESTIMATED COST
One Stop:	\$84,630
Administration Building:	\$79,050
Science and Math:	\$288,300
Fine Arts / Shafer Gallery:	\$387,810
PE / Kirkman:	<u>\$662,393</u>
TOTAL:	\$1,502,183

FIRE ALARM SYSTEM UPGRADE:	ESTIMATED COST
One Stop:	\$0
Administration Building:	\$23,375
Science and Math Building:	\$71,899
Case IH / Auto Tech Building:	\$93,363
Technology Building:	\$107,642
Fine Arts / Shafer Gallery:	\$135,173
Student Union:	\$18,752
Classroom Building:	\$38,454
Library Building (Learning Resource Center):	\$73,277
PE / Kirkman Building:	<u>\$259,634</u>
TOTAL:	\$821,569

FLOOR COVERNG REPLACEMENT:	ESTIMATED COST
One Stop:	\$103,987
Administration Building:	\$30,583
Science and Math Building:	\$82,812
Technology Building:	\$157,951
Fine Arts / Shafer Gallery:	\$97,900
Student Union:	\$35,848
Classroom Building:	\$68,239
Library Building (Learning Resource Center):	\$115,219
PE / Kirkman Building:	<u>\$143,352</u>
TOTAL:	\$835,892

PAINTING IMPROVEMENTS:	ESTIMATED COST
One Stop:	\$84,010
Administration Building:	\$15,444
Science and Math Building:	\$73,198
Technology Building:	\$11,614
Fine Arts / Shafer Gallery:	\$186,284
Student Union:	\$14,722
Classroom Building:	\$48,064
Library Building (Learning Resource Center):	\$158,893
PE / Kirkman Building:	<u>\$136,865</u>
TOTAL:	\$729,095

STORE FRONT REPLACEMENT & VESTIBULE ADDITIONS:	ESTIMATED COST
One Stop:	\$35,000
Administration Building:	\$40,000
Science and Math Building:	\$60,000
Technology Building:	\$85,000
Fine Arts / Shafer Gallery:	\$120,000
Student Union:	\$30,000
Classroom Building:	\$40,000
Library Building (Learning Resource Center):	\$40,000
PE / Kirkman Building:	<u>\$25,000</u>
TOTAL:	\$475,000

HOUSING AND DAY CARE:	ESTIMATED COST
Phase 1: Renovation & Upkeep of Existing Units	\$158,496
Phase 2: Renovation & Upkeep of Existing Units	\$158,496
Phase 3: Renovation & Upkeep of Existing Units	\$193,808
Phase 4: Renovation & Upkeep of Existing Facility + Addition	\$4,289,000
Phase 5: Renovation & Upkeep of Existing Facility	\$7,227,000
New Day Care Facility:	<u>\$2,500,000</u>
TOTAL:	\$14,526,800

DATA USED IN ESTIMATE

Below are the unit prices which are used throughout the master plan pricing

Roof Replacement: \$9.30 /SF Cost includes tear off of old roof / tapered insulation / new poly-vinyl roofing system

Painting of Walls: \$2.30 /SF Cost includes cleaning / two finish coats of paint

Fire Alarm System: \$2.75 /SF Cost includes removal of existing system / replacement with new low voltage system / tie-in to campus system

Floor Covering: \$42.00 /SY Cost includes removal of existing floor covering / prep work on existing floor substrate / new floor covering

New Lab Counter: \$200.00 /SF Cost includes removal of existing counters / cabinet re-construction as required / installation of new counter top surface, back splash and self edge.

Parking Lot and Perimeter Road Paving: \$9.30 /SF Cost includes paving removal and replacement with concrete paving; joint sealing; plus the Engineering cost to provide a boundary and topographical survey of existing conditions / engineering of new surface / sub-grade stabilization / material testing .

Sidewalk Paving Removal and Replacement \$13.30 /SF Cost includes sidewalk paving removal and replacement. There are no professional services provided as part of the replacement cost. The college will manage the removal and replacement work.

ADA Curb Ramp Replacement to meet ADA Requirements \$1200.00 /EA Cost includes sidewalk paving removal and replacement; ADA warning brick installation. There are no professional services provide as part of the replacement cost. The college will manage the removal and replacement work.

Sidewalks where slope exceeds ADA requirements, pre-existing prior to ADA No Cost is given for this work because each sidewalk section would required a unique replacement which would include switch back ramps, railings, etc. These sidewalks, for the most part were installed prior to ADA guidelines. Consult ADA guidelines for requirements of replacement.

Broken Curb and Gutter Replacement \$27.00 /LF Cost includes curb and gutter removal and replacement to match existing profile and drainage pattern. There are no professional services provided as part of the replacement cost. The college will manage the removal and replacement work.



ADMINISTRATION BUILDING

ROOM NO	ROOM NAME	FLOOR	WALLS				CEILING	NOTES	Area	Paint Area	Carpet
			N	S	E	W	HEIGHT				
A101	LOBBY	CPT/VCT	PN	--	--	--	16.75 FT	--	575.21 SF	502.50 SF	
A102	STAIR	--	--	--	--	--	10.00 FT	--	97.71 SF		
A103	COPY	CPT	P	P	P	P	8.00 FT	--	92.23 SF	240.00 SF	92.23 SF
A104	CORRIDOR	CPT	PN	PN	PN	PN	8.00 FT	--	286.26 SF		286.26 SF
A105	OFFICE	CPT	PN	P	PN	PN	8.00 FT	--	205.59 SF	116.50 SF	205.59 SF
A106	OFFICE	CPT	PN	P	P	PN	8.00 FT	--	193.49 SF	234.68 SF	193.49 SF
A107	STORAGE/VAULT	--	--	--	--	--	8.00 FT	--	149.48 SF		
A108	MEN	TERR	P	P	P	P	8.00 FT	Wall tile to 53"	90.27 SF	227.00 SF	
A109A	STORAGE	--	--	--	--	--	8.00 FT	--	52.10 SF		
A110	WOMEN	TERR	P	P	P	P	8.00 FT	Wall tile to 53"	90.29 SF	227.00 SF	
A111	CORRIDOR	CPT	PN	PN	PN	A3	8.00 FT	--	32.27 SF		32.27 SF
A112	CORRIDOR	CPT	PN	PN	PN	PN	8.00 FT	--	256.45 SF		256.45 SF
A113	CONFERENCE	CPT	P	PN	PN	A4	8.00 FT	--	491.71 SF	404.00 SF	491.71 SF
A114A	SEATING	CPT	PN	PN	GL	PN	8.00 FT	--	201.07 SF	84.00 SF	201.07 SF
A114B	RESOURCES	CPT	PN	PN	PN	A5	8.00 FT	--	201.07 SF	84.00 SF	201.07 SF
A115A	OFFICE	CPT	P	PN	P	PN	8.00 FT	--	209.88 SF	117.50 SF	209.88 SF
A115B	OFFICE	CPT	P	PN	PN	A6-7	8.00 FT	--	209.88 SF	235.00 SF	209.88 SF
A116	OPEN OFFICE	CPT	P	--	GL	P	8.00 FT	--	471.82 SF	384.00 SF	471.82 SF
A118	AIRLOCK	?	P	PN	PN	A8-9	8.00 FT	--	57.25 SF	242.00 SF	57.25 SF
A119	BREAK	CPT	PN	PN	PN	P	8.00 FT	--	57.25 SF	242.00 SF	57.25 SF
A120	OFFICE	CPT	PN	P	PN	A10	8.83 FT	--	418.00 SF	724.06 SF	418.00 SF
A121	CORRIDOR	CPT	--	PN	--	--	8.00 FT	--	182.50 SF	320.00 SF	182.50 SF
A122	OFFICE	CPT	PN	P	PN	A11-12	8.00 FT	--	184.97 SF	218.00 SF	184.97 SF
A123	OFFICE	CPT	PN	P	PN	PN	8.00 FT	--	186.59 SF	109.00 SF	186.59 SF
A124	OFFICE	CPT	PN	P	PN	A13	8.00 FT	--	191.38 SF	109.00 SF	191.38 SF
A126	OFFICE	CPT	--	P	PN	--	8.00 FT	--	208.89 SF	240.00 SF	208.89 SF
A127	OFFICE	CPT	PN	P	PN	PN	8.00 FT	--	183.11 SF	222.68 SF	183.11 SF
A128	IT-OPEN OFFICE	CPT	P	PN	P	PN	8.50 FT	--	1195.00 SF	630.06 SF	1195.00 SF
A129	AIRLOCK	CPT	--	--	--	--	8.00 FT	--	50.83 SF		50.83 SF
A130	H.C.	SV	P	P	P	P	8.00 FT	Wall tile to 53"	70.38 SF	133.00 SF	
A131	OFFICE	CPT	P	PT	PT	PT	8.00 FT	--	74.46 SF	264.00 SF	74.46 SF
A132	STORAGE	--	--	--	--	--	8.50 FT	--	28.96 SF		
A133	STAIR	--	--	--	--	--	8.00 FT	--	104.16 SF		
A134	AIRLOCK	CPT	--	--	--	--	8.50 FT	--	27.92 SF	150.00 SF	27.92 SF
A135	CORRIDOR	CPT	PN	--	--	--	8.50 FT	--	<u>145.11 SF</u>	255.00 SF	<u>145.11 SF</u>

7273.51 SF

5957.71 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



ADMINISTRATION BUILDING

Fire Alarm:	8500.00 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$23,375

Paint Area:	6714.98 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$15,444

Roof Area	8500.00 SF
Cost/SF:	<u>\$9.30 /SF</u>
Roof Cost:	\$79,050

Floor Covering SY: (area x 1.1)	<u>728.16 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$30,583

TOTALS:		
	Fire Alarm Replacement Cost:	\$23,375
	Roof Replacement Cost:	\$79,050
	Total Painting Cost:	\$15,444
	Floor Covering Replacement Cost:	\$30,583
	Restroom Improvements:	\$8,000
	Exterior Painting:	\$2,000
	Store Front Replacement South Side:	\$10,000
	New Vestibule Main Entrance:	\$30,000
	Exterior Light Fixture Replacement:	\$2,000
	Door Hardware Replacement A118:	\$1,500
	Contingency:	\$17,000
	Architectural & Engineering:	<u>\$15,000</u>
	Administration Building Total Cost:	\$234,000
	Round up to nearest \$1,000	
		Completed
		Completed
		Completed

SCIENCE AND MATH BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Perimeter	Wall Area	Carpet
				N	S	E	W	MATL	HEIGHT					
S101	PLANETARIUM	CPT	--	--	--	--	--	C	84IN	Clg.Ht. At perimeter only	1476.48 SF	163 LF		1476 SF
S102	VESTIBULE	CPT	--	--	--	--	--	--	105IN	--	332.10 SF	87 LF		332 SF
S103	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	167.38 SF	52 LF	455 SF	167 SF
S104	STORAGE	SV	--	P	P	P	P	ACT	105IN	--	77.81 SF	36 LF		315 SF
S105	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	138.55 SF	47 LF	411 SF	139 SF
S106	OFFICE	CPT	--	P	P	P	P	ACT	105IN	--	106.11 SF	41 LF	359 SF	106 SF
S107	LOBBY	VCT	--	GL	--	--	--	C	201IN	15'-5" From bott. Of beam	867.19 SF	119 LF		
S108	WOMEN	TERR	--	P	P	P	P	G	96IN	Wall tile to 51"	180.17 SF	70 LF	560 SF	
S109	JANITOR	--	--	--	--	--	--	--	105IN	--	45.11 SF	28 LF		
S110	MEN	TERR	--	P	P	P	P	--	96IN	Wall tile to 51"	231.13 SF	83 LF	664 SF	
S111	CORRIDOR	CPT	--	--	--	--	A3	ACT	105IN	--	4517.94 SF	915 LF		4518 SF
S112	LAB	TERR/CPT	--	P	P	P	P	ACT	104IN	--	1301.41 SF	134 LF	1161 SF	
S113	STORAGE	--	--	--	--	--	A4	--	104IN	--	430.34 SF	110 LF		
S113A	STORAGE	TERR	--	P	P	P	P	ACT	104IN	--	66.00 SF	33 LF	286 SF	
S114	STORAGE	CPT	--	--	--	--	A5	ACT	104IN	--	567.46 SF	152 LF		567 SF
S115	LAB	TERR	--	--	--	--	--	ACT	104IN	--	589.48 SF	127 LF		
S116	LAB	TERR/CPT	--	P	P	P	A6-7	ACT	104IN	--	1316.29 SF	135 LF	1170 SF	
S117	STAIR	--	--	--	--	--	--	--	0IN	--	198.52 SF	61 LF		
S118	LECTURE	CPT	--	--	--	--	A8-9	--	156IN	10'-6" At highest tier	1258.80 SF	134 LF		1259 SF
S119	ANCILLARY	SV	--	--	--	--	--	G	82IN	--	133.35 SF	51 LF		
S120	LAB	TERR/CPT	--	P	P	P	A10	ACT	104IN	--	1301.41 SF	134 LF	1161 SF	
S121	STORAGE	TERR	--	--	--	--	--	ACT	104IN	--	514.12 SF	91 LF		
S122	LAB	TERR	--	--	--	--	A11-12	ACT	104IN	--	589.48 SF	127 LF		
S123	STORAGE	C	--	--	--	--	--	G	104IN	--	282.40 SF	84 LF		282 SF
S124	STORAGE	C	--	--	--	--	A13	G	104IN	--	282.53 SF	84 LF		283 SF
S125	LAB	TERR/CPT	--	P	P	P	P	ACT	104IN	--	1316.29 SF	134 LF	1161 SF	
S126	CONFERENCE	CPT	--	PT	--	PT	--	--	96IN	--	210.43 SF	61 LF	488 SF	210 SF
S127	OPEN OFFICE	CPT	--	--	PT	PT	PT	ACT	105IN	--	233.88 SF	61 LF	534 SF	234 SF
S128	STORAGE	C	--	--	--	--	--	ACT	96IN	--	85.93 SF	40 LF		86 SF
S129	OFFICE	CPT	--	PT	P	P	PT	ACT	96IN	--	153.62 SF	51 LF	408 SF	154 SF
S130	OFFICE	CPT	--	PT	PT	P	PT	ACT	96IN	--	93.72 SF	39 LF	312 SF	94 SF
S131	OFFICE	CPT	--	P	PT	P	PT	ACT	96IN	--	140.38 SF	48 LF	384 SF	140 SF
S132	OFFICE	CPT	--	P	PT	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	91 SF
S133	OFFICE	CPT	--	--	--	--	--	ACT	96IN	--	90.62 SF	38 LF		91 SF
S134	OFFICE	CPT	--	--	--	--	--	ACT	96IN	--	95.97 SF	39 LF		96 SF
S135	CORRIDOR	CPT	--	--	--	--	--	ACT	105IN	--	164.58 SF	75 LF		165 SF
S136	LAB	TERR	--	P	P	P	P	ACT	104IN	--	474.24 SF	87 LF	754 SF	
S137	CLASSROOM	TERR	--	P	P	P	P	ACT	104IN	--	474.24 SF	87 LF	754 SF	1238 SF
S138	CLASSROOM	CPT	--	P	P	P	P	ACT	104IN	--	1238.39 SF	142 LF	1231 SF	210 SF
S139	CONFERENCE	CPT	--	PT	PT	PT	P	ACT	96IN	--	210.43 SF	61 LF	488 SF	96 SF
S140	OFFICE	CPT	--	PT	P	PT	P	ACT	104IN	--	95.97 SF	39 LF	338 SF	91 SF
S141	OFFICE	CPT	--	PT	P	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	91 SF
S142	OFFICE	CPT	--	PT	P	PT	PT	ACT	96IN	--	90.62 SF	38 LF	304 SF	140 SF
S143	OFFICE	CPT	--	PT	P	P	PT	ACT	96IN	--	140.38 SF	48 LF	384 SF	94 SF
S144	OFFICE	CPT	--	PT	PT	P	PT	ACT	96IN	--	93.72 SF	39 LF	312 SF	94 SF
S145	OFFICE	CPT	--	P	PT	P	PT	ACT	96IN	--	153.62 SF	51 LF	408 SF	154 SF
S146	STORAGE	C	--	--	--	--	--	ACT	96IN	--	85.93 SF	40 LF		86 SF
S147	OPEN OFFICE	CPT	--	GL	--	PT	PT	ACT	105IN	--	233.88 SF	61 LF	534 SF	234 SF
S148	CORRIDOR	CPT	--	--	PT	PT	PT	ACT	105IN	--	164.41 SF	75 LF	656 SF	164 SF
S149	CLASSROOM	CPT	--	P	P	PT	P	ACT	105IN	--	743.44 SF	110 LF	963 SF	743 SF
S150	CLASSROOM	CPT	--	P	P	P	PT	ACT	105IN	--	732.01 SF	1410 LF	12338 SF	732 SF
S151	CLASSROOM	CPT	--	P	P	P	PT	ACT	105IN	--	732.01 SF	110 LF	963 SF	732 SF
S152	CLASSROOM	CPT	--	P	P	PT	P	ACT	105IN	--	743.44 SF	110 LF	963 SF	743 SF
											26145 SF		31825 SF	16132 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile
Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel
Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



SCIENCE AND MATH BUILDING

Fire Alarm:	26145 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$71,899

Roof Area	31000.00 SF
Cost/SF:	<u>\$9.30 /SF</u>
Roof Replacement Cost:	\$288,300

Lab Counter LF:	350 LF
Cost/LF:	<u>\$200.00 /SF</u>
Lab Counter Replacement Cost:	\$70,000

Paint Area:	31825.42 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$73,198

Floor Covering SY: (area x 1.1)	<u>1971.70 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$82,812

TOTALS:		
Fire Alarm Replacement Cost:	\$71,899	
Roof Replacement Cost:	\$288,300	Completed
Total Painting Cost:	\$73,198	
Floor Covering Replacement Cost:	\$82,812	Completed
Lab Counter Replacement Cost:	\$70,000	
Restroom Improvements:	\$10,000	
Exterior Painting:	\$10,000	
New Vestibule Main North Entrance:	\$50,000	Completed
New Vestibule South Entrance:	\$10,000	Completed
Exterior Light Fixture Replacement:	\$10,000	Completed
Contingency:	\$41,000	
Architectural and Engineering:	<u>\$25,000</u>	
Science & Math Building Total Cost:	\$743,000	

Round up to nearest \$1,000

CASE IH / PLUMBING / CARPENTRY / WELDING

WORK ITEM	COST
Fire Alarm:	33950.00 SF
Cost/SF:	<u>\$2.75 /SF</u>
Sub-Total:	\$93,363
Renovation of former Auto Shop for Plumbing / Carpentry:	\$275,000
Expansion of Welding program/Shop (former Auto Shop)	<u>\$350,000</u>
	\$625,000
Contingency:	\$50,000
Architectural & Engineering:	<u>\$27,000</u>
Total:	\$795,363

Round up to nearest \$1,000

TECHNICAL BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
T100	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	140.71 SF		
T101	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	127.29 SF		
T102	OFFICE	--	--	--	--	--	--	--	8.67 FT	--	119.65 SF		
T103	CLASSROOM	CPT	--	--	--	--	--	ACT	8.75 FT	--	801.63 SF	87.50 SF	801.63 SF
T104	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 FT	--	2661.31 SF		
T104A	VESTIBULE	C	--	--	--	--	--	G	8.75 FT	--	62.76 SF		
T104B	VESTIBULE	C	--	--	--	--	--	G	8.75 FT	--	53.97 SF		
T105	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	1000.81 SF	94.79 SF	1000.81 SF
T107	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	1208.57 SF	109.38 SF	1208.57 SF
T109	PRINTING	C	--	--	--	--	--	ACT	8.75 FT	--	1009.05 SF		
T110	OFFICE	C	--	P	P	P	A3	ACT	8.75 FT	--	214.07 SF	53.96 SF	214.07 SF
T110A	DARKROOM	--	--	--	--	--	--	--	8.75 FT	--	144.51 SF		
T111	CLASSROOM	CPT	--	P	P	PT	A4	--	8.75 FT	--	903.75 SF	87.50 SF	903.75 SF
T112	MEN	TERR	--	PT	PT	PT	PT	G	8.00 FT	Wall tile to 51"	223.18 SF	46.00 SF	
T113	JANITOR	C	--	--	--	--	A5	C	8.00 FT	--	162.33 SF		
T114	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	225.85 SF	46.67 SF	
T115	CLASSROOM	CPT	--	P	P	P	A6-7	ACT	8.75 FT	--	802.22 SF	83.13 SF	802.22 SF
T116	BROADCAST	CPT	--	P	P	P	P	ACT	8.50 FT	--	303.34 SF	59.50 SF	303.34 SF
T117	CLASSROOM	CPT	--	PT	P	P	A8-9	ACT	8.75 FT	--	735.79 SF	79.48 SF	735.79 SF
T118	COMP.LAB	CPT	--	P	P	PT	PT	ACT	8.75 FT	--	413.65 SF	64.17 SF	413.65 SF
T119	OPEN OFFICE	CPT	--	P	PN	PT	A10	ACT	8.75 FT	--	701.42 SF	80.21 SF	701.42 SF
T119A	OFFICE	CPT	--	PN	P	PT	P	ACT	8.75 FT	--	84.25 SF	26.98 SF	84.25 SF
T119B	OFFICE	CPT	--	PN	P	PT	A11-12	ACT	8.75 FT	--	82.21 SF	26.98 SF	82.21 SF
T119C	OFFICE	CPT	--	PN	P	PT	PT	ACT	8.75 FT	--	82.21 SF	26.98 SF	82.21 SF
T119D	OFFICE	CPT	--	PN	P	PT	A13	ACT	8.75 FT	--	84.66 SF	26.98 SF	84.66 SF
T126	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	142.86 SF		
T127	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	89.06 SF		
T129	CORRIDOR	CPT	--	--	--	--	--	--	8.75 FT	--	245.07 SF		
T130	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	133.47 SF		
T131	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	95.81 SF		
T132	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	96.65 SF		
T133	OFFICE	CPT	--	--	--	--	--	--	8.00 FT	--	95.81 SF		
T134	OFFICE	CPT	--	P	P	P	P	--	8.00 FT	--	148.29 SF	33.33 SF	148.29 SF
T135	STORAGE	CPT	--	--	--	--	--	--	8.00 FT	--	176.63 SF		
T136	OFFICE	CPT	--	P	P	P	P	--	8.00 FT	--	302.79 SF	48.67 SF	
T137	CONFERENCE	CPT	--	P	P	P	P	--	8.75 FT	--	370.66 SF	66.35 SF	
T138	CLASSROOM	CPT	--	P	P	P	P	ACT	8.67 FT	--	1274.92 SF	101.11 SF	1274.92 SF
T138A	STORAGE	CPT	--	P	PN	P	PN	ACT	8.67 FT	--	81.78 SF	32.50 SF	81.78 SF
T139	CLASSROOM	SV	--	P	P	P	P	ACT	8.67 FT	--	877.76 SF	97.50 SF	
T140	CLASSROOM	CPT	--	P	--	P	--	ACT	8.67 FT	--	1327.93 SF	109.78 SF	1327.93 SF
T140A	STORAGE	CPT	--	PN	PN	P	PN	ACT	8.67 FT	--	116.67 SF	37.56 SF	116.67 SF
T141	CORRIDOR	VCT	--	P	P	P	P	ACT	7.92 FT	--	1439.60 SF	215.07 SF	1439.60 SF
T141A	VESTIBULE	C	--	--	--	--	--	G	7.92 FT	--	53.25 SF		
T142	MAIL ROOM	C	--	--	--	--	--	--	7.92 FT	--	348.54 SF		547.01 SF
T144	CORRIDOR	VCT	--	--	--	--	--	ACT	7.92 FT	--	547.01 SF	525.26 SF	

TECHNICAL BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
T145	CLASSROOM	C	--	P	P	P	P	ACT	8.67 FT	--	1133.64 SF	92.44 SF	1133.64 SF
T146	CLASSROOM	CPT	--	P	P	P	P	ACT	8.67 FT	Clg.Ht. 7'-4"	909.45 SF	110.50 SF	909.45 SF
T147	CLASSROOM	VCT	--	PN	PN	P	PN	ACT	8.67 FT	--	1452.76 SF	106.89 SF	1452.76 SF
T148	MECH	--	--	--	--	--	--	--	8.67 FT	--	40.13 SF		
T149	CORRIDOR	VCT	--	--	--	--	--	ACT	94.00 FT	--	728.02 SF		728.02 SF
T150	CORRIDOR	VCT	--	--	--	--	--	ACT	8.67 FT	--	565.33 SF		565.33 SF
T151	CERAMICS	--	--	--	--	--	--	ACT	8.75 FT	--	1231.56 SF		
T151A	CLAY	--	--	--	--	--	--	--	8.67 FT	--	169.87 SF		
T151B	TOOLS	--	--	--	--	--	--	--	8.67 FT	--	46.17 SF		
T152	KILN	--	--	--	--	--	--	--	8.75 FT	--	346.67 SF		
T153	OFFICE	CPT	--	P	P	P	P	ACT	8.75 FT	--	228.00 SF	45.21 SF	228.00 SF
T154	FACILITIES MGMT.	VCT	--	P	P	P	P	ACT	8.75 FT	--	361.00 SF	55.42 SF	361.00 SF
T155	OFFICE	CPT	--	P	P	P	P	ACT	8.75 FT	--	152.00 SF	39.38 SF	152.00 SF
T156	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	136.65 SF	46.00 SF	
T157	CORRIDOR	TERR	--	P	P	--	P	G	8.00 FT	Wall tile to 51"	86.00 SF	34.00 SF	
T158	MEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	122.85 SF	38.67 SF	
T159	LOCKERS	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 51"	145.67 SF	32.00 SF	
T160	SHOWER	TERR	--	P	P	P	P	G	8.00 FT	--	43.56 SF	18.00 SF	
T161	STORAGE	--	--	--	--	--	--	--	0.00 FT	--	550.31 SF		
T162	MECHANICAL	--	--	--	--	--	--	--	0.00 FT	--	3275.67 SF		
T163	PLATFORM STORAGE	--	--	--	--	--	--	--	0.00 FT	--	146.84 SF		
T164	ANCILLARY	--	--	--	--	--	--	--	0.00 FT	--	288.00 SF		
T79	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	104.89 SF	36.00 SF	104.89 SF
T80	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	104.89 SF	36.00 SF	104.89 SF
T81	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	81.12 SF	36.00 SF	81.12 SF
T82	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	81.12 SF	36.00 SF	81.12 SF
T84	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	105.51 SF	35.63 SF	105.51 SF
T85	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	87.26 SF	35.63 SF	87.26 SF
T86	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	138.72 SF	35.63 SF	138.72 SF
T87	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	88.24 SF	35.63 SF	88.24 SF
T88	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	115.60 SF	35.63 SF	115.60 SF
T89	OFFICE	CPT	--	P	P	P	P	ACT	7.92 FT	--	106.32 SF	35.63 SF	106.32 SF
T90	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	81.12 SF	36.00 SF	81.12 SF
T91	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	81.13 SF	36.00 SF	81.13 SF
T95	LOUNGE	VCT	--	--	--	--	--	ACT	16.83 FT	15'-5"	1247.51 SF	75.75 SF	1247.51 SF
T96	CORRIDOR	CPT	--	P	P	P	P	ACT	8.75 FT	--	1151.31 SF	39.38 SF	1151.31 SF
T96A	VESTIBULE	CPT	--	--	--	--	--	ACT	8.75 FT	--	112.52 SF	39.38 SF	112.52 SF
T97	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	1231.76 SF	39.38 SF	1231.76 SF
T98	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	859.49 SF	39.38 SF	859.49 SF
T99	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 FT	--	<u>890.29 SF</u>	<u>39.38 SF</u>	<u>890.29 SF</u>
											39142.72 SF	5049.65 SF	30769.70 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL= Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



TECHNICAL BUILDING

Fire Alarm:	39142.72 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$107,642
Store Front Entrances;	5 EA
Cost/EA:	<u>\$15000.00 /SF</u>
Store Front Replacement Cost:	\$75,000

Paint Area:	5049.65 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$11,614
Floor Covering SY: (area x 1.1)	<u>3760.74 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$157,951

TOTALS:		
Fire Alarm Replacement Cost:	\$107,642	
Floor Covering Replacement:	\$157,951	
Restroom Improvements:	\$20,000	
Interior Painting:	\$11,614	
Exterior Painting:	\$2,000	
Store Front Replacement South Side:	\$10,000	Completed
Exterior Light Fixture Replacement:	\$5,000	Completed
Replace 5 entrance store front doors,	\$75,000	
Contingency:	\$10,000	
Architectural & Engineering:	<u>\$24,000</u>	
Technology Building Total Cost:	\$424,000	

Round up to nearest \$1,000

FINE ARTS BUILDING /SHAHER GALLERY

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
LOWER LEVEL													
F01	STAIR	C	--	--	--	--	--	--	8.83 FT	--	304.46 SF		
F02	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 FT	--	198.78 SF	480.00 SF	198.78 SF
F03	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	121.24 SF	368.00 SF	121.24 SF
F04	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	86.16 SF	312.00 SF	86.16 SF
F05	PRACTICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.15 SF	320.00 SF	90.15 SF
F06	PRACTICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	92.36 SF	320.00 SF	92.36 SF
F07	PRACTICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	96.33 SF	328.00 SF	96.33 SF
F08	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	131.56 SF	384.00 SF	131.56 SF
F09	KEYBOARD	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	176.08 SF	432.00 SF	176.08 SF
F10	CORRIDOR	CPT	--	PT	PT	PT	A3	ACT	8.75 FT	--	259.27 SF	1050.00 SF	259.27 SF
F11	PRACTICE	CPT	--	PT	PT	PT	PT	ACT	8.00 FT	--	121.67 SF	336.00 SF	121.67 SF
F12	WAITING	CPT	--	P	P	P	A4	ACT	8.75 FT	--	140.99 SF	5652.50 SF	140.99 SF
F13	CORRIDOR	C	--	P	P	--	--	ACT	97.00 FT	--	563.31 SF	9215.00 SF	563.31 SF
F14	STORAGE	--	--	--	--	--	A5	--	8.75 FT	--	329.61 SF		
F15	STAIR	--	--	--	--	--	--	--	0.00 FT	--	144.23 SF		
F16	FREIGHT	C	--	P	P	P/PT	A6-7	--	8.75 FT	--	349.66 SF	770.00 SF	
F16A	ELEVATOR	--	--	--	--	--	--	--	0.00 FT	--	75.30 SF		
F17	MECHANICAL	--	--	--	--	--	A8-9	--	8.75 FT	--	615.65 SF		
F17A	STORAGE	--	--	--	--	--	--	--	8.75 FT	--	298.28 SF		
F18	STAIR	C	--	--	--	--	A10	--	30.00 FT	--	304.46 SF		
F19	STORAGE	VCT	--	P	P	P	P	ACT	8.75 FT	--	547.51 SF	813.75 SF	
F20	BAND	CPT	--	P	P	P	A11-12	ACT	9.50 FT	Clg.Ht. At front/9'-0" in back	1661.38 SF	1434.50 SF	1661.38 SF
F21	STAIR	CPT	--	P	P	P	--	ACT	0.00 FT	--	341.94 SF		341.94 SF
F22	VESTIBULE	C	--	P	P	P	A13	ACT	14.83 FT	--	81.22 SF		81.22 SF
F23	LOUNGE	CPT	--	P	P	P	P	ACT	8.75 FT	--	885.82 SF		885.82 SF
F24	CORRIDOR	CPT	--	P	P	P	P	ACT	8.17 FT	--	811.77 SF		811.77 SF
F25	OFFICE	CPT	--	P	P	P	P	ACT	8.00 FT	--	91.40 SF		91.40 SF
F26	JANITOR	CPT	--	P	P	P	P	ACT	8.00 FT	--	61.82 SF		
F27	MAINTENANCE	CPT	--	P	P	P	P	ACT	8.00 FT	--	13.25 SF		
F28	WOMEN	TILE	--	P	P	P	P	ACT	8.08 FT	Wall tile to 53"	219.08 SF	303.13 SF	
F29	MEN	TILE	--	P	P	P	P	ACT	8.08 FT	Wall tile to 53"	221.58 SF	307.17 SF	
F30	SEMINAR	CPT	--	P	P	P	P	ACT	8.75 FT	--	1344.23 SF		1344.23 SF
F31	STORAGE	CPT	--	P	P	P	P	ACT	8.75 FT	--	194.98 SF		194.98 SF
F32	KITCHEN	CPT	--	P	P	P	P	ACT	8.00 FT	--	82.00 SF		82.00 SF
F33	FAN ROOM	--	--	--	--	--	--	--	8.75 FT	--	291.00 SF		
F34	STAIR	CPT	--	--	--	--	--	ACT	15.00 FT	--	247.60 SF		247.60 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR=Terrazzo / Tile= Ceramic Tile

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Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



FINE ARTS BUILDING/SHAFAER GALLERY

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
F101	RECEPTION/LOBBY	TILE	--	--	--	--	--	--	16.75 FT	--	699.97 SF		
F103	LOBBY	TILE	--	--	--	--	--	--	16.75 FT	G abv. Brick at 8'-9"	478.51 SF		
F104	KITCHENETTE	TILE	--	--	--	--	--	--	8.00 FT	--	39.11 SF		
F105	MEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 48"	283.03 SF	500.00 SF	
F106	JANITOR	C	--	--	--	--	--	--	8.00 FT	--	82.00 SF		
F107	CORRIDOR	CPT	--	--	--	--	--	ACT	106.00 FT	--	905.08 SF	905.08 SF	
F108	CORRIDOR	CPT	--	--	--	--	--	ACT	106.00 FT	--	408.26 SF	408.26 SF	
F109	ART STORAGE	--	--	--	--	--	--	--	106.00 FT	--	1399.39 SF		
F110	STORAGE	--	--	--	--	--	--	--	106.00 FT	--	141.69 SF		
F111	CLASSROOM	CPT	--	P	P	P	P	ACT	8.83 FT	--	1107.26 SF	1121.83 SF	1107.26 SF
F112	STAIR	--	--	--	--	--	--	--	0.00 FT	--	312.04 SF		
F113	WOMEN'S DRESSING	C	--	P	P	P	P	G	8.00 FT	--	279.78 SF	720.00 SF	
F114	WOMEN	C	--	P	P	P	P	G	8.00 FT	--	74.50 SF	344.00 SF	
F115	MEN'S DRESSING	C	--	P	P	P	P	G	8.00 FT	--	194.38 SF	616.00 SF	
F116	MEN	C	--	P	P	P	P	G	8.00 FT	--	54.86 SF	296.00 SF	
F117	BACKSTAGE	C	--	--	P	P	P	C	10.92 FT	To underside conc. Beams	638.95 SF	949.75 SF	
F118	STAIR	--	--	--	--	--	--	--	0.00 FT	--	148.55 SF		
F118A	ELEVATOR	--	--	--	--	--	--	--	0.00 FT	--	75.30 SF		
F119	SHOP/PROPS	CPT	--	P	P	P	P	G	8.00 FT	--	329.61 SF	584.00 SF	
F120	CLOSET	--	--	--	--	--	--	--	8.00 FT	--	27.79 SF		
F121	STAIR	--	--	--	--	--	--	--	8.83 FT	At top of land.	312.04 SF		
F122	STAGE	WOOD	--	--	--	--	--	C	24.50 FT	--	3063.32 SF		
F122A	ORCHESTRA PIT	C	--	--	--	--	--	WOOD	7.00 FT	--	494.47 SF		
F123	AUDITORIUM	CPT	--	--	--	--	--	--	24.00 FT	--	5578.29 SF	1115.66 SF	
F124	AISLE	CPT	--	--	--	--	P/CPT	--	8.83 FT	--	711.56 SF	711.56 SF	
F125	PROP STORAGE	C	--	P	P	P	P	C	8.83 FT	--	184.87 SF	574.17 SF	
F126	CONTROLS	CPT	--	P	P	P	P	C	7.00 FT	--	130.09 SF	42630.00 SF	
F127	VERTICAL ACCESS	C	--	P	P	P	P	C	8.83 FT	--	135.65 SF	459.33 SF	
F128	AISLE	CPT	--	--	--	P/CPT	--	--	8.83 FT	--	711.56 SF	711.56 SF	
F129	CLASSROOM	CPT	--	PT	P	P	P	ACT	8.83 FT	--	977.83 SF	1051.17 SF	977.83 SF
F129A	CLASSROOM	CPT	--	P	CPT	P	P	ACT	8.83 FT	--	238.01 SF	609.50 SF	238.01 SF
F130	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	79.36 SF	312.00 SF	79.36 SF
F131	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 FT	--	83.43 SF	304.00 SF	83.43 SF
F132	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F133	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F134	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.33 SF	312.00 SF	90.33 SF
F135	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.28 SF	312.00 SF	90.28 SF
F136	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.28 SF	312.00 SF	90.28 SF
F137	OFFICE	CPT	--	PT	PT	PT	P	ACT	8.00 FT	--	90.32 SF	312.00 SF	90.32 SF
F138	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	90.30 SF	312.00 SF	90.30 SF
F139	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 FT	--	96.78 SF	352.00 SF	96.78 SF
F140	CORRIDOR	CPT	--	PT	PT	PT	PT	ACT	8.83 FT	--	210.57 SF	936.33 SF	210.57 SF
F141	CONFERENCE	CPT	--	PT	PT	PT	PT	ACT	8.00 FT	--	131.20 SF	344.00 SF	131.20 SF
F142	OPEN OFFICE	CPT	--	PT	PT	P	PT	ACT	8.83 FT	--	242.21 SF	556.50 SF	242.21 SF
F143	CORRIDOR	CPT	--	--	--	--	--	ACT	8.83 FT	--	310.40 SF		310.40 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



FINE ARTS BUILDING /SHAFER GALLERY

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
F144	CORRIDOR	CPT	--	--	--	--	--	ACT	8.83 FT	--	892.24 SF		892.24 SF
F145	CLASSROOM	CPT	--	P	P	P	P	ACT	8.83 FT	--	667.09 SF	901.00 SF	667.09 SF
F146	JAN.	C	--	--	--	--	--	--	8.00 FT	--	37.95 SF		
F147	WOMEN	TERR	--	P	P	P	P	G	8.00 FT	Wall tile to 53"	317.25 SF	944.00 SF	
F148	TICKET BOOTH	CPT	--	P	P	P	P	ACT	8.00 FT	--	40.00 SF	208.00 SF	40.00 SF
F149	LOBBY	TILE	--	--	--	--	--	--	16.75 FT	G abv. Brick at 8'-9"	532.61 SF		
F151	WATER TRTMT.	C	--	--	--	--	--	--	8.83 FT	--	120.37 SF		
F152	BOILER	C	--	--	--	--	--	--	8.83 FT	--	82.65 SF		
F153	WOMEN	TILE	--	P	P	P	P	G	8.58 FT	Wall tile to 58"	92.25 SF	334.75 SF	
F154	MEN	TILE	--	P	P	P	P	G	8.58 FT	--	92.25 SF	334.75 SF	
F155	ANCILLARY	--	--	--	--	--	--	--	8.75 FT	--	43.88 SF		
F156	PIANO LAB	CPT	--	--	--	--	--	--	8.58 FT	--	761.85 SF		761.85 SF
F157	CHAPEL	--	--	--	--	--	--	--	8.75 FT	Clg.Ht. At edge-barrel vault	1348.98 SF		
F157B	MUSIC STORAGE	--	--	--	--	--	--	--	16.75 FT	--	195.65 SF		
F160	VESTIBULE	C	--	--	--	--	--	--	16.75 FT	--	80.50 SF		80.50 SF
F161	COMMON LANDING	VCT	--	--	--	--	--	--	16.75 FT	--	182.42 SF		
F162	STAIR	VCT	--	--	--	--	--	--	8.83 FT	--	224.81 SF		
F163	CORRIDOR	CPT	--	--	--	--	--	--	8.83 FT	--	838.42 SF		838.42 SF
F164A	CLOSET	CPT	--	--	--	--	--	--	8.00 FT	--	9.87 SF		9.87 SF
F165	CORRIDOR	--	--	--	--	--	--	--	8.83 FT	--	167.08 SF		
F166	STORAGE	--	--	--	--	--	--	--	8.83 FT	--	129.07 SF		
F167	STAIR	VCT	--	--	--	--	--	--	8.83 FT	--	281.12 SF		
F168	VESTIBULE	VCT	--	--	--	--	--	--	8.83 FT	--	79.94 SF		
S101	VESTIBULE	--	--	--	--	--	--	--	8.83 FT	--	135.34 SF		
S102	SCULPTURE	--	--	--	--	--	--	--	16.75 FT	--	937.44 SF		
S103	RECEPTION	--	--	--	--	--	--	--	8.83 FT	--	96.46 SF		
S104	CLOSET	--	--	--	--	--	--	--	8.00 FT	--	8.70 SF		
S105	SHAFAER GALLERY	--	--	--	--	--	--	--	16.75 FT	--	6202.80 SF		
S106	MECHANICAL	--	--	--	--	--	--	--	16.75 FT	--	387.81 SF		
S107	CORRIDOR	--	--	--	--	--	--	--	16.75 FT	--	90.76 SF		
S108	STORAGE	--	--	--	--	--	--	--	16.75 FT	--	140.27 SF		
S109	STORAGE	--	--	--	--	--	--	--	16.75 FT	--	141.15 SF		
S110	ALCOVE	--	--	--	--	--	--	--	8.75 FT	--	93.48 SF		
S111	ALCOVE	--	--	--	--	--	--	--	8.75 FT	--	101.51 SF		
											49153.96 SF	80993.13 SF	19071.51 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



FINE ARTS BUILDING /SHAFER GALLERY

Roof Area	41700.00 SF
Cost/SF:	<u>\$9.30 /SF</u>
Roof Replacement Cost:	\$387,810
Replace Fire Alarm System:	49153.96 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$135,173

Paint Area:	80993.13 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$186,284
Floor Covering SY: (area x 1.1)	<u>2330.96 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$97,900

TOTALS:			AUDITORIUM UPGRADE		
Fire Alarm Replacement Cost:	\$135,173		Seating Re-Configuration:	\$50,000	Completed
Roof Replacement Cost:	\$387,810		Isle Lighting:	\$15,000	Completed
Total Painting Cost:	\$186,284		Sound System Replacement:	\$62,500	Completed
Floor Covering Replacement Cost:	\$97,900		Projection & Automatic Screen:	\$33,000	
Restroom Improvements:	\$20,000		New Stage Curtains:	\$12,500	Completed
Exterior Painting:	\$20,000		Lighting System Replacement:	\$50,000	Completed
New Vestibule 3 Entrances:	\$120,000		Back Stage Steps to Storage:	<u>\$10,000</u>	Completed
Exterior Light Fixture Replacement:	\$10,000	Completed		<u>\$233,000</u>	
Tile Repair:	\$145,000	Completed			
Wall Carpet Replacement:	\$95,000	Completed			
Auditorium Upgrades	\$233,000	Completed			
Contingency:	\$100,000				
Architectural & Engineering Fees:	<u>\$100,000</u>				
Fine Arts Building Total Cost:	\$1,651,000				

Round up to nearest \$1,000



STUDENT UNION BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	PAINT AREA	FLOOR COVERING
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
U201	VESTIBULE	VCT	--	GL	GL	--	--	G	9.25 Ft	--	95.83 SF		95.83 SF
U202	STORAGE	CPT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	131.96 SF	384.00 SF	131.96 SF
U203	WOMEN	VCT	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	164.52 SF	268.00 SF	164.52 SF
U204	MEN	VCT	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	164.52 SF	268.00 SF	164.52 SF
U205	JANITOR	--	--	--	--	--	--	--	8.50 Ft	--	185.75 SF		
U206	NURSE	VCT	--	P	PT	PT	P	ACT	8.00 Ft	--	241.62 SF	544.00 SF	241.62 SF
U207	OFFICE	CPT	--	PT	PT	GL	PT	ACT	9.25 Ft	--	156.03 SF	462.50 SF	156.03 SF
U208	OFFICE	CPT	--	PT	PT	GL	PT	ACT	9.25 Ft	--	114.47 SF	397.75 SF	114.47 SF
U209	FOUNDATION	CPT	--	PT	PT	PT	PT	ACT	9.25 Ft	--	625.89 SF	934.25 SF	625.89 SF
U210	CONFERENCE	--	--	--	--	--	A3	--	9.00 Ft	--	175.24 SF		
U211	RECEPTION	VCT	--	PT	P	--	GL	ACT	9.25 Ft	--	577.34 SF	587.38 SF	577.34 SF
U212	LOBBY	VCT	--	PT/GL	P	PT/GL	A4	ACT	9.25 Ft	--	964.99 SF	1406.00 SF	964.99 SF
U215	BOOKSTORE	CPT/VCT	--	PT	PT	PT	GL	ACT	9.00 Ft	--	1611.84 SF	2070.00 SF	1611.84 SF
U216	ELEVATOR	--	--	--	--	--	A5	--	0.00 Ft	--	31.82 SF		
U217	STORAGE	CPT	--	PT	PT	P	PT	ACT	9.00 Ft	--	624.47 SF	981.00 SF	624.47 SF
U218	CLOSET	--	--	--	--	--	A6-7	--	8.00 Ft	--	11.94 SF		
U219	CLASSROOM	--	--	--	--	--	--	--	9.00 Ft	--	629.12 SF		
U220	CORRIDOR	VCT	--	--	--	PT	A8-9	--	9.25 Ft	--	627.67 SF	827.88 SF	627.67 SF
U221	CROW'S NEST	CPT	--	P	P	P	P	--	11.33 Ft	--	575.77 SF	685.67 SF	575.77 SF
U222	CLOSET	--	--	--	--	--	A10	--	8.00 Ft	--	12.58 SF		
U223	BRIDGE RAMP	CPT	--	--	--	P	P	--	9.25 Ft	--	172.62 SF	370.00 SF	172.62 SF
U233	STAIR	RUBBER	--	--	--	--	A11-12	--	20.00 Ft	--	166.23 SF		166.23 SF
LOWER LEVEL													
U101	DINING AREA	TILE	--	--	--	--	A13	G/AC	9.25 Ft	9'3"-9'5"	3236.74 SF		
U102	ATRIUM	TILE	--	PT	--	PT	--	G	17.67 Ft	17'8"-27'11"	4135.93 SF	4664.00 SF	
U103	STORAGE	--	--	--	--	--	--	--	0.00 Ft	--	262.75 SF		
U104	GAME	TILE	--	--	--	--	--	ACT	95.00 Ft	--	1116.63 SF		
U105	OFFICE	TILE	--	--	--	--	--	ACT	9.00 Ft	--	63.25 SF		
U106	OFFICE	TILE	--	--	--	--	--	ACT	9.00 Ft	--	72.19 SF		
U109	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	241.54 SF	496.00 SF	241.54 SF
U110	FOOD SERVICE	VCT	--	PT	--	P	P	ACT	9.00 Ft	--	2151.50 SF	846.00 SF	2151.50 SF
U111	TELEPHONE	--	--	--	--	--	--	--	8.00 Ft	--	50.42 SF		
U112	JANITOR	--	--	--	--	--	--	--	8.00 Ft	--	51.14 SF		
U113	MECHANICAL	--	--	--	--	--	--	--	8.00 Ft	--	599.72 SF		
U114	SERVING	TILE	--	--	--	--	--	ACT	9.00 Ft	--	292.04 SF		
U115	STORAGE	--	--	--	--	--	--	--	8.00 Ft	--	259.30 SF		
U117	ELEVATOR	--	--	--	--	--	--	--	0.00 Ft	--	31.82 SF		
U118	ELEV.EQ.	--	--	--	--	--	--	--	8.00 Ft	--	49.67 SF		
U119	LOCKER	--	--	PT	PT	P	PT	G	8.00 Ft	--	31.67 SF	192.00 SF	
U120	UNISEX	--	--	PT	PT	P	PT	G	8.00 Ft	--	25.73 SF	168.00 SF	
U121	ELEV.ALCOVE	TILE	--	PT	PT	P	--	G	8.00 Ft	--	58.27 SF	186.00 SF	
U122	KITCHEN	TILE	--	--	--	--	--	C	9.00 Ft	--	1531.96 SF		
U123	DISHWASHING	TILE	--	--	--	--	--	C	9.00 Ft	--	149.73 SF		

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



STUDENT UNION BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	PAINT AREA	FLOOR COVERING
				N	S	E	W	MAT L	HEIGHT				
LOWER LEVEL													
U124	NEWSPAPER	--	--	PT	PT	PT	PT	ACT	9.00 Ft	--	569.79 SF	864.00 SF	
U125	KITCHENETTE	VCT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	37.08 SF	200.00 SF	37.08 SF
U126	STUD. SENATE OFF.	CPT	--	PT	PT	PT	PT	C	9.75 Ft	--	180.39 SF	536.25 SF	180.39 SF
U127	STUD. SENATE STOR.	CPT	--	PT	PT	PT	PT	ACT	8.00 Ft	--	150.55 SF	392.00 SF	150.55 SF
U128	MEN	TILE	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	130.76 SF	415.50 SF	
U129	VEST.	TILE	--	PT	PT	PT	PT	G	8.50 Ft	--	13.52 SF	127.50 SF	
U130	VEST.	TILE	--	PT	PT	PT	PT	G	8.00 Ft	--	17.08 SF	136.00 SF	
U131	WOMEN	TILE	--	PT	PT	PT	PT	G	8.00 Ft	Wall tile to 53"	175.14 SF	220.00 SF	
U132	CORRIDOR	TILE	--	--	--	--	--	G	9.17 Ft	--	105.29 SF		
U133	STAIR	--	--	--	--	--	--	--	20.00 Ft	--	166.48 SF		
U134	VESTIBULE	CONC	--	GL	GL	GL	GL	G	9.25 Ft	--	149.50 SF		
U135	ELECTRICAL	--	--	--	--	--	--	--	8.00 Ft	--	80.04 SF		
U136	REFRIGERATOR	--	--	--	--	--	--	--	8.00 Ft	--	189.17 SF		
U137	STORAGE	--	--	--	--	--	--	--	10.00 Ft	--	564.00 SF		
											25003.04 SF	19629.67 SF	9776.85 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



STUDENT UNION BUILDING

TOTALS:			
Fire Alarm Replacement Cost:	\$18,752	Completed	Fire Alarm: 25003.04 SF
Total Painting Cost:	\$14,722	Completed	Cost/SF: <u>\$2.75 /SF</u>
Floor Covering Replacement Cost:	\$35,848	Completed	Fire Alarm Replacement Cost: \$18,752
Restroom Improvements:	\$20,000	Completed	
Exterior Painting:	\$10,000	Completed	Paint Area: 19629.67 SF
Decorative Kitchen Wall:	\$10,000	Completed	Cost / SF: <u>\$2.30 /SF</u>
New Vestibule North Entrance:	\$30,000	Completed	Total Painting Cost: \$14,722
Exterior Light Fixture Replacement:	\$5,000	Completed	Floor Covering SY: (area x 1.1) 1194.95 SY
Eating Area Furniture:	\$65,000	Completed	Cost / SY: <u>\$42.00 /SY</u>
Acoustical Treatment Dining Walls:	\$15,000		Floor Covering Cost: \$35,848
Short Order Grill Area in Serving Area:	\$43,000	Completed	
Dishwasher:	\$88,000		
Convection Ovens:	\$20,000		
Steamers:	\$20,000		
Fryers:	\$18,000		
Contingency:	\$50,000		
Architectural & Engineering Fees:	<u>\$25,000</u>		
Student Union Building Total Cost:	\$489,000		

Round up to nearest \$1,000

CLASSROOM BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
C101	VENDING/LOUNGE	VCT	--	PT	PT	PT	PT	C	14.88 Ft	16'-9"	507.52 SF	1457.75 SF	
C102	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 Ft	--	1028.55 SF		1028.55 SF
C103	STAIR	--	--	--	--	--	--	--	0.00 Ft	--	159.17 SF		
C104	COMPUTER LAB	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	97.19 SF	320.00 SF	97.19 SF
C105	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	76.25 SF	280.00 SF	76.25 SF
C106	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	80.23 SF	288.00 SF	80.23 SF
C107	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	1277.89 SF	1330.00 SF	1277.89 SF
C108	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	746.08 SF	962.50 SF	746.08 SF
C112A	CLASSROOM	CPT	--	P	P	P	--	ACT	8.75 Ft	--	653.65 SF	918.75 SF	653.65 SF
C112B	CLASSROOM	CPT	--	P	P	--	P	ACT	8.75 Ft	--	624.09 SF	901.25 SF	624.09 SF
C113	CLASSROOM	CPT	--	P	P	P	A3	ACT	8.75 Ft	--	867.59 SF	1058.75 SF	867.59 SF
C115	RESOURCES	CPT	--	PT	PT	PT	P	ACT	8.75 Ft	--	819.33 SF	1251.25 SF	819.33 SF
C116	OFFICE	CPT	--	P	PT	PT	A4	ACT	8.00 Ft	--	102.22 SF	328.00 SF	102.22 SF
C117	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	93.40 SF	312.00 SF	93.40 SF
C118	OFFICE	CPT	--	P	PT	PT	A5	ACT	8.00 Ft	--	93.40 SF	312.00 SF	93.40 SF
C119	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	127.36 SF	368.00 SF	127.36 SF
C120	OFFICE	CPT	--	PT	PT	P	A6-7	ACT	8.00 Ft	--	94.19 SF	312.00 SF	94.19 SF
C121	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	88.24 SF	304.00 SF	88.24 SF
C122	OFFICE	CPT	--	PT	P	P	A8-9	ACT	8.00 Ft	--	127.42 SF	368.00 SF	127.42 SF
C123	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	90.88 SF	304.00 SF	90.88 SF
C124	OFFICE	CPT	--	PT	P	PT	A10	ACT	8.00 Ft	--	90.88 SF	304.00 SF	90.88 SF
C125	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	99.45 SF	320.00 SF	99.45 SF
C127	ENTRY	C	--	--	GL	--	A11-12	ACT	8.75 Ft	--	164.71 SF		
C128	ENTRY	C	--	GL	--	--	--	ACT	8.75 Ft	--	164.44 SF		
C129	RESOURCES	CPT	--	PT	PT	PT	A13	ACT	8.75 Ft	--	819.86 SF	1251.25 SF	819.86 SF
C131	OFFICE	CPT	--	P	PT	PT	P	ACT	8.00 Ft	--	99.45 SF	328.00 SF	99.45 SF
C132	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	90.88 SF	312.00 SF	90.88 SF
C133	OFFICE	CPT	--	P	PT	PT	PT	ACT	8.00 Ft	--	90.88 SF	312.00 SF	90.88 SF
C134	OFFICE	CPT	--	P	PT	P	PT	ACT	8.00 Ft	--	127.42 SF	368.00 SF	127.42 SF
C135	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	88.24 SF	312.00 SF	88.24 SF
C136	OFFICE	CPT	--	PT	PT	P	PT	ACT	8.00 Ft	--	94.19 SF	304.00 SF	94.19 SF
C137	OFFICE	CPT	--	PT	P	P	PT	ACT	8.00 Ft	--	127.36 SF	368.00 SF	127.36 SF
C138	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	93.40 SF	304.00 SF	93.40 SF
C139	OFFICE	CPT	--	PT	P	PT	P	ACT	8.00 Ft	--	93.40 SF	304.00 SF	93.40 SF
C140	OFFICE	CPT	--	PT	P	PT	PT	ACT	8.00 Ft	--	102.94 SF	320.00 SF	102.94 SF
C142	KITCHENETTE	--	--	P	P	P	P	ACT	8.00 Ft	--	62.59 SF		
C143	JAN.	--	--	--	--	--	--	--	0.00 Ft	--	135.10 SF		
C144	STORAGE	CPT	--	--	P	P	--	ACT	8.50 Ft	--	120.07 SF	433.50 SF	120.07 SF
C145	KITCHEN	CPT	--	P	--	P	--	ACT	8.50 Ft	--	86.82 SF	323.00 SF	86.82 SF
C146A	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	709.52 SF	953.75 SF	709.52 SF
C146B	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	595.18 SF	971.25 SF	595.18 SF
C147	CORRIDOR	CPT	--	--	--	--	--	ACT	8.75 Ft	--	940.21 SF		940.21 SF
C148	MEN	TERR	--	P	P	P	P	G	8.17 Ft	Wall tile to 53"	174.17 SF	330.75 SF	
C149	WOMEN	TERR	--	P	P	P	P	G	8.17 Ft	Wall tile to 53"	189.78 SF	343.00 SF	867.59 SF
C150	CLASSROOM	CPT	--	P	P	P	P	ACT	8.75 Ft	--	867.59 SF	1058.75 SF	867.59 SF
											13983.18 SF	20897.50 SF	13293.30 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



CLASSROOM BUILDING

Fire Alarm:	13983.18 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$38,454

Paint Area:	20897.50 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$48,064
Floor Covering SY: (area x 1.1)	<u>1624.74 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$68,239

Fire Alarm Replacement Cost:	\$38,454	Completed
Total Painting Cost:	\$48,064	
Floor Covering Replacement Cost:	\$68,239	
Restroom Improvements:	\$10,000	
Exterior Painting:	\$2,000	
New Vestibule at all 4 Entrances:	\$40,000	
Exterior Light Fixture Replacement:	\$10,000	Completed
Fire Place Removal:	\$3,500	
Contingency:	\$16,000	
Architectural & Engineering:	<u>\$15,000</u>	
Classroom Building Total Cost:	\$252,000	

Round up to nearest \$1,000

PHYSICAL EDUCATION / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
UPPER LEVEL													
P100A	VESTIBULE	RUBBER	--	GL	GL	GL	GL	G	9.92Ft	--	249.74 SF		
P101A	COMMONS	VCT	--	PT	PT	GL	GL	ACT	9.92Ft	At gym edge ceiling. To 11'-11"	5213.56 SF	1450.31 SF	
P102A	VESTIBULE	RUBBER	--	P	P	GL	GL	G	11.92Ft	--	212.51 SF	387.29 SF	
P103	TICKETS	C	--	PT	PT	PT	PT	ACT	10.75Ft	--	94.98 SF	483.75 SF	94.98 SF
P103A	MECHANICAL	--	--	--	--	--	--	--	8.50Ft	--	403.78 SF		
P105	STORAGE	--	--	--	--	--	--	--	16.75Ft	--	94.84 SF		
P105A	STORAGE	C	--	--	--	--	--	--	15.92Ft	--	176.16 SF		176.16 SF
P106	OFFICE	VCT	--	P	P	P	P	C	8.00Ft	--	135.40 SF	376.00 SF	
P106A	VESTIBULE	C	--	GL	GL	GL	GL	G	9.92Ft	--	42.35 SF		42.35 SF
P107A	STUDENT SERVICES	--	--	--	--	--	A3	--	9.92Ft	--	4790.31 SF		
P108	OFFICE	CPT	--	P	P	P	P	C	8.00Ft	--	135.40 SF	376.00 SF	135.40 SF
P108A	OFFICE	CPT	--	PT	GL	PT	A4	ACT	9.92Ft	--	169.18 SF	515.67 SF	169.18 SF
P109A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.92Ft	--	165.88 SF	515.67 SF	165.88 SF
P110A	OFFICE	CPT	--	PT	PT	PT	A5	ACT	9.92Ft	--	163.62 SF	515.67 SF	163.62 SF
P111A	WOMEN	--	--	PT	PT	PT	PT	ACT	9.92Ft	--	98.71 SF	505.75 SF	
P112A	MEN	--	--	PT	PT	PT	A6-7	ACT	9.92Ft	--	54.06 SF	297.50 SF	
P113	OFFICE	CPT	--	P	P	P	P	C	8.00Ft	--	135.03 SF	376.00 SF	135.03 SF
P113A	BREAK	VCT	--	PT	PT	PT	A8-9	ACT	9.83Ft	--	168.48 SF	511.33 SF	
P114	TICKETS	C	--	PT	PT	PT	PT	ACT	8.92Ft	--	240.92 SF	749.00 SF	240.92 SF
P114A	COATS	CPT	--	PT	--	PT	A10	ACT	8.92Ft	--	80.72 SF	329.92 SF	80.72 SF
P114BA	STORAGE	--	--	--	--	--	--	--	8.50Ft	--	122.03 SF	314.50 SF	
P115A	OFFICE	CPT	--	PT	PT	PT	A11-12	ACT	8.92Ft	--	80.61 SF	329.92 SF	80.61 SF
P115B	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.92Ft	--	80.61 SF	329.92 SF	80.61 SF
P116	OFFICE	CPT	--	PN	P	PN	A13	C	8.50Ft	--	130.05 SF	391.00 SF	130.05 SF
P116A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.92Ft	--	110.86 SF	374.50 SF	110.86 SF
P116B	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.08Ft	--	110.86 SF	423.50 SF	110.86 SF
P117A	STORAGE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	202.81 SF	690.00 SF	202.81 SF
P118A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	93.41 SF	390.00 SF	93.41 SF
P119A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	93.41 SF	390.00 SF	93.41 SF
P120A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	102.75 SF	410.00 SF	102.75 SF
P120A	ELEVATOR	--	--	--	--	--	--	--	20.00Ft	--	43.22 SF		
P121	CONCESSIONS	--	--	--	--	--	--	--	8.50Ft	--	782.79 SF		
P121A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.50Ft	--	102.75 SF	348.50 SF	102.75 SF
P121B	JAN.	--	--	--	--	--	--	--	8.50Ft	--	139.65 SF		
P122	POOL CONTROLS	--	--	--	--	--	--	--	8.33Ft	--	46.23 SF		
P122A	OFFICE	CPT	--	PT	PT	PT	PT	ACT	10.00Ft	--	103.35 SF	410.00 SF	103.35 SF
P123	HC	SV	--	PT	PT	PT	PT	G	8.33Ft	--	51.34 SF	241.57 SF	
P124	MEN	TERR	--	P	P	P	P	G	8.33Ft	Wall tile to 53"	224.25 SF	379.02 SF	
P125	STORAGE	--	--	--	--	--	--	--	8.33Ft	--	45.79 SF		
P131	POOL	--	--	--	--	--	--	--	17.42Ft	--	7728.61 SF		
P131A	POOL SEATING	C	--	P	P	P	--	ACT	8.25Ft	Clg.Ht. Meas. From topmost tier	1098.99 SF	924.00 SF	

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



PHYSICAL EDUCATION / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
P140	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.64 SF		
P141	STAIR	--	--	--	--	--	--	--	20.00Ft	--	250.54 SF		
P142	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.54 SF		
P143	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.64 SF		
P145	STAIR	--	--	--	--	--	--	--	20.00Ft	--	207.70 SF		
P146	EXERCISE SCIENCE	--	--	--	--	--	--	--	16.75Ft	--	1562.06 SF		
P147	CORRIDOR	C	--	--	P	--	--	STL	22.33Ft	--	2117.74 SF	3126.67 SF	2117.74 SF
P148	ROLL-OUT BLEACHERS	C	--	--	--	--	P	STL	22.33Ft	--	1832.98 SF	2099.33 SF	1832.98 SF
P149	CORRIDOR	C	--	P	--	--	--	--	22.33Ft	--	2316.58 SF	3572.80 SF	2316.58 SF
P150	SPECTATORS	C	--	P	P	P	--	--	16.17Ft	Clg.Ht.From top tier	2564.01 SF	3176.75 SF	2564.01 SF
P151	CORRIDOR	C	--	--	--	--	P	ACT	8.33Ft	South end clg.Ht. 16'-4"	1792.61 SF	1041.67 SF	1792.61 SF
P152	ELEVATOR	--	--	--	--	--	--	--	0.00Ft	--	46.23 SF		
P153	POOL EQUIPMENT	--	--	--	--	--	--	--	7.92Ft	--	1043.80 SF		
P154	WOMEN	VCT	--	P	P	P	P	G	8.33Ft	Wall tile to 53"	454.20 SF	525.00 SF	
LOWER LEVEL													
P01	STAIR	--	--	--	--	--	--	--	0.00Ft	--	292.42 SF		
P01A	MECHANICAL	--	--	--	--	--	--	--	9.50Ft	--	674.99 SF		
P02	OFFICE	CPT	--	PT	PT	PT	PT	C	8.67Ft	--	135.40 SF	433.33 SF	135.40 SF
P02A	LAUNDRY	--	--	--	--	--	--	--	0.00Ft	--	172.67 SF		
P03	WOMEN	VCT	--	P	P	P	P	C	8.67Ft	Wall tile to 53"	222.86 SF	368.33 SF	
P03A	RAMP	SF	--	--	--	P	P	ACT	7.75Ft	--	233.98 SF	387.50 SF	
P04	CORRIDOR	C	--	P	P	P	--	C	8.67Ft	--	286.43 SF	745.33 SF	286.43 SF
P04A	CLASSROOM	CPT	--	P	P	P	P	ACT	7.75Ft	--	788.37 SF	883.50 SF	788.37 SF
P05	SHOWER	TILE	--	P	P	P	P	C	8.58Ft	--	161.23 SF	437.75 SF	
P05A	CLASSROOM	CPT	--	P	P	P	P	ACT	7.75Ft	--	672.84 SF	860.25 SF	672.84 SF
P05AA	OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	71.41 SF	263.50 SF	71.41 SF
P05BA	STORAGE	CPT	--	PT	PT	PT	PT	ACT	7.75Ft	--	17.07 SF	131.75 SF	17.07 SF
P06	MEN	TILE	--	P	P	P	P	C	8.58Ft	--	32.70 SF	206.00 SF	
P06A	ELEV.EQUIP.	--	--	--	--	--	--	--	0.00Ft	--	119.31 SF		
P07	MEN'S VARSITY	CPT	--	P	P	P	P	C	8.58Ft	--	759.96 SF	1450.58 SF	759.96 SF
P07A	CORRIDOR	SF	--	--	P	P	P	ACT	7.75Ft	--	325.66 SF	523.13 SF	
P08	OFFICE	CPT	--	P	P	P	P	ACT	7.25Ft	--	115.24 SF	311.75 SF	115.24 SF
P08A	RAMP	SF	--	--	--	P	P	ACT	7.75Ft	--	135.93 SF	189.88 SF	
P09	BLEACHERS	C	--	P	P	--	P	--	22.42Ft	--	1379.30 SF	2690.00 SF	1379.30 SF
P10	GYM	WOOD	--	--	--	--	--	--	31.92Ft	--	7363.72 SF		
P10A	OPEN OFFICE	CPT	--	P	P	PT	P	ACT	7.75Ft	--	334.37 SF	604.50 SF	334.37 SF
P10BA	STORAGE	CPT	--	P	P	P	PT	ACT	7.75Ft	--	78.93 SF	325.50 SF	78.93 SF
P11	MECHANICAL	--	--	--	--	--	--	--	8.67Ft	--	1629.28 SF		
P115A	KIRKMAN GYM	--	--	--	--	--	--	--	30.42Ft	--	21133.13 SF		
P116A	FITNESS CENTER	--	--	--	--	--	--	--	9.50Ft	--	2423.67 SF		
P11A	CONFERENCE	CPT	--	P	P	P	P	ACT	7.75Ft	--	159.28 SF	410.75 SF	159.28 SF
P12	WOMEN	VCT	--	P	P	P	P	G	7.92Ft	Wall tile to 53"	186.50 SF	712.50 SF	
P12A	OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	183.76 SF	426.25 SF	183.76 SF
P13	MAINTENANCE	--	--	--	--	--	--	--	8.67Ft	--	141.03 SF		
P130	STORAGE	--	--	--	--	--	--	--	8.67Ft	--	469.40 SF		
P13A	OPEN OFFICE	CPT	--	P	P	P	P	ACT	7.75Ft	--	1424.50 SF	1573.25 SF	1424.50 SF
P14	STAIR	--	--	--	--	--	--	--	0.00Ft	--	90.95 SF		

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Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



PHYSICAL EDUCATION / KIRKMAN BUILDING

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
P14A	STORAGE	C	--	--	--	--	--	--	9.67Ft	--	253.03 SF		253.03 SF
P14B	STORAGE	C	--	--	--	--	--	--	8.00Ft	--	159.56 SF		159.56 SF
P15	CORRIDOR	C	--	--	--	P	P	ACT	7.75Ft	--	121.96 SF	387.50 SF	121.96 SF
P16	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	351.38 SF	728.00 SF	351.38 SF
P16AA	OFFICE	SF	--	--	--	P	--	C	8.67Ft	--	94.01 SF	86.67 SF	
P17	TRAINING	CPT	--	PT	PT	P	PT	C	8.67Ft	--	794.05 SF	1230.67 SF	794.05 SF
P18	OFFICE	CPT	--	P	PT	PT	P	C	8.67Ft	--	89.33 SF	329.33 SF	89.33 SF
P19	ICING	C	--	P	P	P	P	C	8.67Ft	--	244.88 SF	546.00 SF	244.88 SF
P20	CORRIDOR	C	--	--	--	P	P	ACT	7.75Ft	--	121.91 SF	193.75 SF	121.91 SF
P20A	ELEV	--	--	--	--	--	--	--	24.00Ft	--	43.22 SF		
P21	STAIR	--	--	--	--	--	--	--	20.00Ft	--	254.52 SF		
P22	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	338.17 SF	780.00 SF	338.17 SF
P23	OFFICE	CPT	--	PN	PN	P	PN	G	7.42Ft	--	158.68 SF	378.25 SF	158.68 SF
P24	BATHROOM	TILE	--	P	P	P	P	G	7.42Ft	--	71.08 SF	318.92 SF	
P25	OFFICE	CPT	--	PT	PN	P	PN/P	G	7.75Ft	--	166.90 SF	403.00 SF	166.90 SF
P26	SHOWER	TILE	--	P	P	P	P	C	8.67Ft	--	338.53 SF	693.33 SF	
P27	MEN'S LOCKER	C	--	P	P	P	P	C	8.67Ft	--	672.68 SF	1447.33 SF	672.68 SF
P29	MEN'S RESTROOM	C	--	P	P	P	P	C	8.67Ft	--	108.55 SF	407.33 SF	108.55 SF
P31	CORRIDOR	C	--	P	P	P	--	C	8.67Ft	--	184.25 SF	435.50 SF	184.25 SF
P32	WOMEN'S RESTROOM	C	--	P	P	P	P	C	8.67Ft	--	108.62 SF	407.33 SF	108.62 SF
P33	WOMEN'S VARSITY	CPT	--	P	P	P	P	C	7.92Ft	--	442.80 SF	672.92 SF	442.80 SF
P34	SHOWER	TILE	--	P	P	P	P	C	6.67Ft	--	102.42 SF	306.67 SF	
P35	WOMEN'S LOCKER	C	--	P	P	P	P	C	8.67Ft	--	644.72 SF	1421.33 SF	644.72 SF
P35B	SHOWER	TILE	--	P	P	P	P	C	8.67Ft	--	256.02 SF	598.00 SF	
P36	OFFICE	VCT	--	P	PT	P	PT	ACT	7.33Ft	--	156.79 SF	374.00 SF	
P37	CORRIDOR	C	--	P	P	P	P	C	8.67Ft	--	318.76 SF	806.00 SF	318.76 SF
P38	STORAGE	CPT	--	P	P	P	P	C	8.67Ft	--	135.40 SF	407.33 SF	135.40 SF
P39	STAIR	--	--	--	--	--	--	--	20.00Ft	--	298.91 SF		
P40	WOMEN'S VB LOCKER	CPT	--	P	P	P	P	C	8.67Ft	--	344.95 SF	702.00 SF	344.95 SF
P41	MECHANICAL	C	--	--	--	--	--	C	9.67Ft	--	910.14 SF		910.14 SF
P42	STAIR	--	--	--	--	--	--	--	0.00Ft	--	207.70 SF		
P43	CORRIDOR	C	--	P	P	P	P	C	10.50Ft	--	1608.60 SF	4231.50 SF	1608.60 SF
P44	RIFLE RANGE	?	--	--	--	--	--	C	9.50Ft	--	2730.48 SF		
P44B	GUN STORAGE	?	--	--	--	--	--	C	9.50Ft	--	90.62 SF		
											94412.18 SF	59506.49 SF	27925.79 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

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PHYSICAL EDUCATION / KIRKMAN BUILDING

Fire Alarm:	94412.18 SF	
Cost/SF:	<u>\$2.75 /SF</u>	
Fire Alarm Replacement Cost:	\$259,634	
TOTALS:		
Roof Replacement:	\$662,393	
Fire Alarm Replacement Cost:	\$259,634	Completed
Total Painting Cost:	\$136,865	Completed
Floor Covering Replacement Cost:	\$143,352	Completed
Restroom Improvements:	\$50,000	
Exterior Painting:	\$15,000	
New Vestibule at South PE Entrance:	\$25,000	
Exterior Light Fixture Replacement:	\$10,000	Completed
Replace Steel Doors Kirkman West:	\$10,000	Completed
Repair Drywall in Kirkman Gym:	\$10,000	Completed
Replace Divider Nets Kirkman Gym:	\$50,000	Completed
Replace/Refinish Bleachers Main Gym:	\$100,000	
Replace Pool Filter:	\$50,000	Completed
Replace Pool Decking:	\$100,000	
Replace Pool Ceiling:	\$50,000	Completed
Replace Main Gym Wood Floor:	\$250,000	Completed
Mammoth South addition:	\$10,000,000	
Mammoth Renovation:	\$1,700,000	
Mammoth New Gym:	\$20,000,000	
Contingency:	\$269,000	
Architectural & Engineering:	<u>\$250,000</u>	
PE / Kirkman Building Total Cost:	\$34,142,000	

Roof Area	71225.00 SF
Cost/SF:	<u>\$9.30 /SF</u>
Roof Replacement Cost:	\$662,393
Paint Area:	59506.49 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$136,865
Floor Covering SY: (area x 1.1)	<u>3413.15 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$143,352

Round up to nearest \$1,000



LIBRARY BUILDING (LEARNING RESOURCE CENTER)

ROOM NO	ROOM NAME	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Floor Covering
				N	S	E	W	MATL	HEIGHT				
L101	ENTRY	TILE	--	GL	GL	GL	PT	ACT	11.50 Ft		320.00 SF	920.00 SF	320.00 SF
L102	FOOD PANTRY	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	239.00 SF	537.75 SF	239.00 SF
L103	VENDING/LOUNGE	TILE	--	--	GL	C	PT	ACT	10.00 Ft	--	464.00 SF	1160.00 SF	464.00 SF
L104	WORK ROOM	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	410.00 SF	922.50 SF	410.00 SF
L105	HALL	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	76.25 SF	190.63 SF	76.25 SF
L106	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	209.00 SF	470.25 SF	209.00 SF
L107	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	126.00 SF	283.50 SF	126.00 SF
L108	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	154.00 SF	346.50 SF	154.00 SF
L109	STACK AREA	CPT	--	PT	PT	PT	PT	ACT	10.50 Ft	--	0.00 SF	0.00 SF	0.00 SF
L110	OFFICES	CPT	--	PT	PT	PT	PT	ACT	10.50 Ft	--	831.00 SF	2181.38 SF	831.00 SF
L111	CONFERENCE ROOM	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	410.00 SF	1025.00 SF	410.00 SF
L112	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	105.00 SF	236.25 SF	105.00 SF
L113	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	104.00 SF	234.00 SF	104.00 SF
L114	OFFICE	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	105.00 SF	236.25 SF	105.00 SF
L115	TUTORING	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	685.00 SF	1712.50 SF	685.00 SF
L116	COMMUNITY ROOM	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	1036.00 SF	2590.00 SF	1036.00 SF
L117	ARCHIVES	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	354.00 SF	885.00 SF	354.00 SF
L118	COHEN ROOM	CPT	--	PN	PN	PN	PN	ACT	10.00 Ft	--	634.00 SF	1585.00 SF	634.00 SF
L119	STUDY ROOM	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	73.00 SF	164.25 SF	73.00 SF
L120	HALL	CPT	--	PT	PT	PT	PT	ACT	10.00 Ft	--	220.00 SF	550.00 SF	220.00 SF
L121	STUDY ROOM	CPT	--	PT	PT	PT	PT	ACT	9.00 Ft	--	109.00 SF	245.25 SF	109.00 SF
L122	CLOSET	C	--	C	C	C	C	ACT	9.00 Ft	--	63.00 SF	141.75 SF	63.00 SF
L123	RESTROOM	TERR	--	P	P	P	P	ACT	9.00 Ft	Wall tile to 53"	143.00 SF	321.75 SF	143.00 SF
L124	RESTROOM	TERR	--	P	P	P	P	ACT	9.00 Ft	Wall tile to 53"	161.00 SF	362.25 SF	161.00 SF
L125	STAIRWAY	C	--	P	P	P	P	ACT	9.00 Ft	--	60.00 SF	135.00 SF	60.00 SF
L126	LOBBY	CPT	--	--	GL	C	C	ACT	11.50 Ft	--	0.00 SF	0.00 SF	0.00 SF
L127	CIRCULATION AREA	CPT	--	PT	PT	PT	PT	ACT	14.60 Ft	--	10249.00 SF	37408.85 SF	10249.00 SF
L128	CORRIDOR	CPT	--	P	P	P	P	ACT	11.50 Ft	--	800.00 SF	2300.00 SF	800.00 SF
L129	ENTRY	CPT	--	P	C	GL	GL	ACT	11.50 Ft	--	20.00 SF	57.50 SF	20.00 SF
L130	ASSESSMENT CENTER	CPT	--	P	P	P	GL	ACT	11.50 Ft	--	813.00 SF	2337.38 SF	813.00 SF
L131	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L132	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L133	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L134	ADVISEMENT CENTER	CPT	--	GL	P	P	P	ACT	11.50 Ft	--	882.00 SF	2535.75 SF	882.00 SF
L135	ENTRY	CPT	--	GL	GL	P	P	ACT	11.50 Ft	--	20.00 SF	57.50 SF	20.00 SF
L136	CLASSROOM	CPT	--	GL	P	P	P	ACT	11.50 Ft	--	882.00 SF	2535.75 SF	882.00 SF
L137	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L138	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L139	OFFICE	CPT	--	P	P	P	P	ACT	9.00 Ft	--	143.00 SF	321.75 SF	143.00 SF
L140	STAIRWAY	C	--	P	P	P	P	ACT	13.80 Ft	--	170.00 SF	586.50 SF	170.00 SF
L141	BREAK ROOM	CPT	--	P	P	GL	P	ACT	11.50 Ft	--	640.00 SF	1840.00 SF	640.00 SF
L142	ENTRY	CPT	--	P	P	GL	GL	ACT	11.50 Ft	--	20.00 SF	57.50 SF	20.00 SF
L201	BASEMENT	C	--	C	C	C	C	C	10.00 Ft	--	4151.00 SF	0.00 SF	0.00 SF
L202	ELEV ROOM	C	--	C	C	C	C	C	10.00 Ft	--	50.00 SF	0.00 SF	0.00 SF
											26646.25 SF	69083.98 SF	22445.25 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel / OAK = Oak veneer

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



LIBRARY BUILDING (LEARNING RESOURCE CENTER)

Fire Alarm:	26646.25 SF
Cost/SF:	<u>\$2.75 /SF</u>
Fire Alarm Replacement Cost:	\$73,277

Paint Area:	69083.98 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$158,893
Floor Covering SY: (area x 1.1)	<u>2743.31 SY</u>
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$115,219

TOTALS:

Fire Alarm Replacement Cost:	\$73,277	Completed
Total Painting Cost:	\$158,893	Completed
Floor Covering Replacement Cost:	\$115,219	Completed
Restroom Improvements:	\$10,000	
Exterior Painting:	\$2,000	Completed
New Vestibule at all 4 Entrances:	\$40,000	Completed
Exterior Light Fixture Replacement:	\$10,000	Completed
Contingency:	\$16,000	
Architectural & Engineering:	<u>\$15,000</u>	
Library Building Total Cost:	\$441,000	

Round up to nearest \$1,000

HOUSING COMPLEX

PHASE 1 Housing:

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Bedrooms/Bath Hard Surface Flooring Existing Building:	267.00 SY	\$42.00 /SY	\$11,214.00		\$12,000	Completed
Replace Bathroom Countertop & Fixtures:	24 Units	4.00 Ea. / Unit	96 Fixtures	\$750.00 /EA	\$72,000	Completed
Paint Dorm Room and Corridor Walls:	24 Units	480 SF		2.30 SF	\$26,496	Completed
Furniture Replacement (excluding beds):	24 Units	8.00 Ea. / Unit	192 items	\$250.00 /EA	<u>\$48,000</u>	Completed
TOTAL PHASE 1 HOUSING:					\$158,496	

Phase 2 Housing:

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Bedrooms/Bath Hard Surface Flooring Existing Building:	267.00 SY	\$42.00 /SY	\$11,214.00		\$12,000	Completed
Replace Bathroom Countertop & Fixtures:	24 Units	4.00 Ea. / Unit	96 Fixtures	\$750.00 /EA	\$72,000	Completed
Paint Dorm Room and Corridor Walls:	24 Units	480 SF		2.30 SF	\$26,496	Completed
Furniture Replacement (excluding beds):	24 Units	8.00 Ea. / Unit	192 items	\$250.00 /EA	<u>\$48,000</u>	Completed
TOTAL PHASE 2 HOUSING:					\$158,496	

Phase 3 Housing: Existing Solar units and Commons

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Bedrooms/Bath Hard Surface Flooring Existing Building:	682.61 SY	\$42.00 /SY	\$28,669.67		\$29,000	Completed
Replace Bathroom Countertop & Fixtures:	27 Units	4.00 Ea. / Unit	108 Fixtures	\$750.00 /EA	\$81,000	Completed
Paint Dorm Room and Corridor Walls:	27 Units	480 SF		2.30 SF	\$29,808	Completed
Furniture Replacement (excluding beds):	27 Units	8.00 Ea. / Unit	216 items	\$250.00 /EA	<u>\$54,000</u>	Completed
TOTAL PHASE 3 HOUSING:					\$193,808	

Phase 4 Housing: Existing 3 Story Dormitory with 3 Story Addition to East

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Three Story Addition w/ Full Basement:	4 EA	3435.00 SF / Fr	13740 SF	\$250.00 /SF	\$3,435,000	Completed
Replace carpet in Hallways:	3 Estimate	\$42.00 /SY	3793.88 SY	\$42.00 /SY	\$160,000	Completed
Paint Dorm Room and Corridor Walls:	55 EA	480 SF	34145 SF	\$2.30 /SF	\$79,000	Completed
Furniture Replacement (excluding beds):	55 Estimate	4.00 Ea. / Unit	220 Fixtures	\$750.00 /EA	\$165,000	Completed
Renovation of Daycare into Rec. Center:			3600 SF	\$125.00 /SF	<u>\$450,000</u>	
TOTAL PHASE 4 HOUSING:					\$4,289,000	

Phase 5 Housing:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST	
Furniture Replacement (excluding beds):	88 EA	4.00 Ea. / Unit	352 Fixtures	\$750.00 /EA	\$264,000	Completed
Replace carpet in Hallways:	3 Estimate	\$42.00 /SY	7587.77 SY	\$27.00 /SY	\$205,000	Completed
Paint Dorm Room and Corridor Walls:	88 EA	480 SF	68290 SF	\$2.30 /SF	\$158,000	Completed
New Three Story Dorm w/ Full Basement:	4 EA	11000.00 SF / Fr	44000 SF	\$150.00 /SF	<u>\$6,600,000</u>	Completed
TOTAL PHASE 5 HOUSING:					\$7,227,000	

Child Development Center:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST	
Child care w/ Full Basement:	1 EA	10000.00 SF / Fr	10000 SF	\$250.00 /SF	\$2,500,000	



ONE STOP

ROOM NO	Room name	FLOOR	BASE	WALLS				CEILING		NOTES	Area	Paint Area	Carpet
				N	S	E	W	MATL	Height				
D101	OPEN OFFICE	CPT	--	P	P	P	PT	ACT	8.67 Ft	East wall glz from 32"	2931.36 SF	2071.33 SF	2931.36 SF
D102	BREAK	VCT	--	P	PT	PT	PT	ACT	7.92 Ft	--	95.85 SF	308.75 SF	95.85 SF
D103	TESTING	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	89.14 SF	300.83 SF	89.14 SF
D104	OFFICE	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	128.55 SF	356.25 SF	128.55 SF
D105	OFFICE	CPT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	124.52 SF	356.25 SF	124.52 SF
D106	CLASSROOM	CPT	--	PT	PT	PT	PT	ACT	8.67 Ft	--	888.15 SF	1161.33 SF	888.15 SF
D107	CLASSROOM	CPT	--	PT	P	PT	PT	ACT	89.00 Ft	--	583.44 SF	8811.00 SF	583.44 SF
D108	CLASSROOM	CPT	--	P	P	PT	PT	ACT	88.00 Ft	--	544.71 SF	8800.00 SF	544.71 SF
D109	OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.58 Ft	--	92.97 SF	334.75 SF	92.97 SF
D110	OFFICE	CPT	--	PT	PT	PT	PT	ACT	91.00 Ft	--	89.69 SF	3458.00 SF	89.69 SF
D111	OPEN OFFICE	CPT	--	PT	PT	PT	A3	ACT	8.58 Ft	--	407.88 SF	849.75 SF	407.88 SF
D112	OFFICE	CPT	--	P	P	P	P	ACT	7.33 Ft	--	124.69 SF	330.00 SF	124.69 SF
D113	STORAGE	VCT/C	--	--	--	--	A4	G	8.08 Ft	--	251.64 SF	727.50 SF	251.64 SF
D114	OPEN OFFICE	CPT	--	PT	PT	PT	PT	ACT	8.67 Ft	--	504.47 SF	849.33 SF	504.47 SF
D115	OFFICE	VCT	--	PT	PT	PT	A5	ACT	8.67 Ft	--	70.22 SF	294.67 SF	70.22 SF
D115J	JAN	C	--	--	--	--	--	G	7.92 Ft	--	53.81 SF	277.08 SF	
D116	OFFICE	CPT	--	PT	PT	PT	A6-7	ACT	8.67 Ft	--	76.16 SF	242.67 SF	76.16 SF
D116S	STORAGE	C	--	--	--	--	--	--	10.00 Ft	--	47.92 SF		
D117	CORRIDOR	CPT	--	PT	PT	P	A8-9	ACT	7.58 Ft	--	118.88 SF	409.50 SF	118.88 SF
D118	VESTIBULE	VCT	--	--	PT	GL	PT	--	7.58 Ft	--	159.87 SF	492.92 SF	159.87 SF
D119	ELEVATOR	--	--	--	--	--	A10	--	0.00 Ft	--	18.78 SF		
D120	STAIR	CPT	--	--	--	--	--	--	0.00 Ft	--	32.29 SF		32.29 SF
D121	CORRIDOR	CPT	--	PT	PT	--	A11-12	ACT	8.67 Ft	--	319.10 SF		319.10 SF
D122	STORAGE	--	--	--	--	--	--	--	7.92 Ft	--	26.74 SF		26.74 SF
D123	CORRIDOR	CPT	--	--	--	--	A13	--	7.92 Ft	--	188.16 SF	1068.75 SF	188.16 SF
D124	MAIL	--	--	--	--	--	--	--	7.92 Ft	--	51.49 SF	269.17 SF	51.49 SF
D125	WOMEN	VCT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	156.81 SF	475.00 SF	156.81 SF
D126	MEN	VCT	--	PT	PT	PT	PT	ACT	7.92 Ft	--	86.67 SF	300.83 SF	86.67 SF
D127	STAIR	C/CPT	--	PT	P	PT	PT	G	0.00 Ft	--	86.42 SF	0.00 SF	86.42 SF
D128	STORAGE	VCT	--	--	--	--	--	--	7.92 Ft	--	25.15 SF		25.15 SF
D129	STORAGE	C	--	--	--	--	--	--	7.58 Ft	--	200.76 SF		
D130	VESTIBULE	VCT	--	P	PT	GL	GL	ACT	11.42 Ft	--	62.71 SF	365.33 SF	62.71 SF
D201	CLASSROOM	CPT	--	P/PT	P/PT	P	PT	ACT	7.92 Ft	--	827.67 SF	1132.08 SF	827.67 SF
D202	OPEN OFFICE	CPT	--	P	P	PT	PT	ACT	7.83 Ft	--	656.10 SF	1002.67 SF	656.10 SF
D203	OFFICE	CPT	--	PT	P	PT	PT	ACT	7.92 Ft	--	96.89 SF	316.67 SF	96.89 SF
D204	OFFICE	CPT	--	P	PT	PT	P	ACT	7.92 Ft	--	152.84 SF	395.83 SF	9898.37 SF
D205	STORAGE	C	--	--	--	--	--	--	8.25 Ft	--	18.33 SF		
D206	ACCESS. RR	SV	--	PT	P	PT	PT	ACT	7.83 Ft	--	99.30 SF	305.50 SF	99.30 SF
D207	MECHANICAL	VCT	--	--	--	--	--	G	8.25 Ft	--	71.62 SF		71.62 SF
D208	ELEVATOR	--	--	--	--	--	--	--	0.00 Ft	--	18.78 SF		
D209	STAIR	CPT	--	PT	P	PT	PT	--	0.00 Ft	--	115.01 SF	0.00 SF	115.01 SF
D210	STAIR	CPT	--	P	PT	PT	PT	--	0.00 Ft	--	47.18 SF	0.00 SF	47.18 SF
D211	CORRIDOR	CPT	--	PT	PT	PT	PT	--	7.83 Ft	--	127.39 SF	462.17 SF	127.39 SF
D212	STORAGE	C	--	--	--	--	--	--	8.25 Ft	--	10.90 SF		
											10880.99 SF	36525.92 SF	20257.24 SF

Flooring: C=Concrete / CPT=Carpet / VCT=Vinyl Composition Tile / SV= Sheet Vinyl / TERR= Terrazzo / Tile= Ceramic Tile

Walls: P=Paint on Concrete or Block / PT= Paint on Drywall / PN= Wood Paneling / GL= Glass / C= Concrete / STL = Steel

Ceiling: STL= Steel / ACT= Acoustical Tile / G= Gypsum Board



ONE STOP

Roof Area	9100.00 SF
Cost/SF:	<u>\$9.30 /SF</u>
Roof Replacement Cost:	\$84,630
Paint Area:	36525.92 SF
Cost / SF:	<u>\$2.30 /SF</u>
Total Painting Cost:	\$84,010
Floor Covering SY: (area x 1.1)	2475.88 SY
Cost / SY:	<u>\$42.00 /SY</u>
Floor Covering Cost:	\$103,987

TOTALS:

Roof Replacement Cost:	\$84,630
Total Painting Cost:	\$84,010
Floor Covering Replacement Cost:	\$103,987
Restroom Improvements:	\$10,000
Exterior Painting:	\$2,000
Store Front Replacement 3 Locations:	\$35,000
Contingency:	\$19,000
Architectural & Engineering:	<u>\$20,000</u>
Administration Building Total Cost:	\$359,000

Round up to nearest \$1,000

CAMP ALDRICH

DINING AND EVENTS CENTER:

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Replace Dining and Events Center - Insurance Funds			#VALUE!		<u>\$2,500,000</u>	Completed
				TOTAL:	\$2,500,000	

RANGERS HOUSE:

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Replace Rangers House					<u>\$188,000</u>	Completed
				TOTAL:	\$188,000	

TRAILS END LODGE:

ITEM:	QT	EA	TOTAL	UNIT PRICE	TOTAL COST	
Replace Trails End Lodge - Insurance funds					<u>\$1,200,000</u>	Completed
				TOTAL:	\$1,200,000	

SUNDOWNER LODGE:

ITEM:	TOTAL	UNIT PRICE	TOTAL COST	
Renovate entire Facility			<u>\$80,000</u>	
		TOTAL:	\$80,000	

MARTIN LODGE:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST	
Renovate entire Facility					<u>\$120,000</u>	
				TOTAL:	\$120,000	

SHOWER HOUSE:

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST	
Renovate entire Facility					<u>\$25,000</u>	
				TOTAL:	\$25,000	

SWIMMING POOL

ITEM:	Floors	SF / Fr	TOTAL SF	\$ / SF	TOTAL COST	
Enclose Facility & Refurbish Pool					<u>\$2,500,000</u>	
				TOTAL:	\$2,500,000	

ATHLETIC FIELDS / INFRASTRUCTURE / LANDSCAPING

TRACK AND FIELD

ITEM:	QUANTITY	COST	TOTAL	
Lighting:	12 EA	\$33000.00 /EA	\$396,000	
Bleachers:	20 Sections	\$25000.00 /EA	\$500,000	
Restrooms/Locker rooms/Concession Stand:			\$1,000,000	
Press Box / Timing Box:	4200.00 SF	\$150.00 /SF	<u>\$630,000</u>	
		TOTAL COST:	\$2,526,000	

BASEBALL FIELD

ITEM:	QUANTITY	COST	TOTAL	
Turf Infield including Drainage Improvements:	15000.00 SF	\$35.00 /SF	\$525,000	Completed

SOFTBALL FIELD

ITEM:	QUANTITY	COST	TOTAL	
Press Box:	1		\$50,000	
Turf field including Drainage Improvements:	7000.00 SF	\$35.00 /SF	<u>\$245,000</u>	Completed
		TOTAL COST:	\$295,000	Completed

GOLF DRIVING RANGE

ITEM:	QUANTITY	COST	TOTAL	
Storage Bldg. and Driving base:	1 EA	\$40000.00 /EA	\$40,000	Completed

TENNIS COURTS

ITEM:	QUANTITY	COST	TOTAL	
Resurfacing:	5 EA	\$15000.00 /EA	\$75,000	Completed

INFRASTRUCTURE:

ITEM:	QUANTITY	COST	TOTAL	
Waste Stabilization Ponds renovation per KDHE:	1 Estimate	\$150,000	\$150,000	Completed
Replace Chillers:	2 Estimate	\$500,000	\$500,000	
Hot & Chilled Water Piping Replacement Tunnels:	1 Estimate	\$500,000	<u>\$500,000</u>	
		TOTAL COST:	\$1,150,000	

LANDSCAPING:

ITEM:	QUANTITY	COST	TOTAL	
Tree Replacement:	150 EA	\$150.00 /EA	\$22,500	
Irrigation Improvements:	150000.00 SF	\$1.00 /SF	\$150,000	
Grass Seeding:	150000.00 SF	\$0.15 /SF	\$22,500	
		TOTAL COST:	\$195,000	



SITE PAVING IMPROVEMENTS

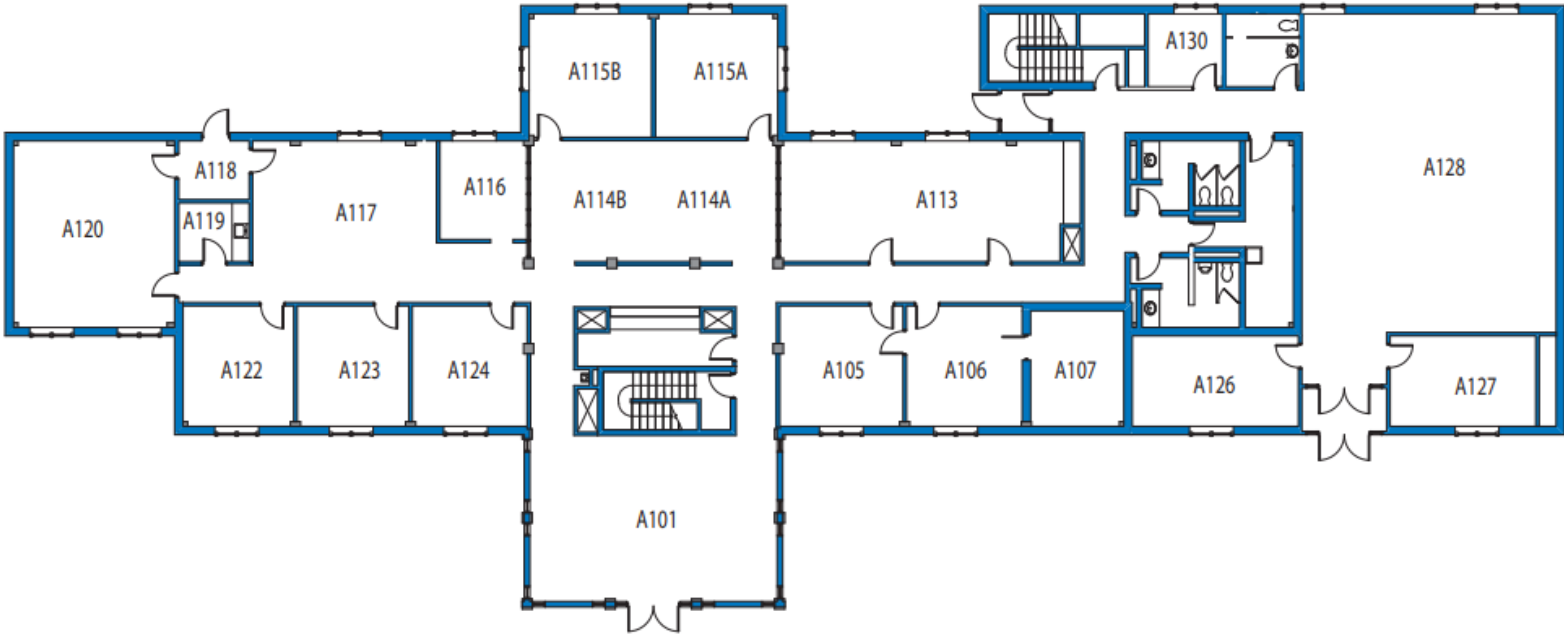
PERIMETER ROAD PAVING REPLACEMENT:	AREA	COST	TOTAL	
West Perimeter Road:	31,250 SF	\$9.30 /SF	\$290,625	Completed
South Perimeter Road to Student Housing:	25,000 SF	\$9.30 /SF	\$232,500	
East Perimeter Road:	<u>48,000 SF</u>	\$9.30 /SF	<u>\$446,400</u>	
TOTAL PERIMETER ROAD PAVING REPLACEMENT:	104,250 SF		\$970,000	

PARKING LOT PAVING REPLACEMENT:	AREA	COST	TOTAL	
PE / Kirkman Northwest Parking Lot:	61,300 SF	\$9.30 /SF	\$570,090	Completed
Administration Northwest Parking Lot:	31,250 SF	\$9.30 /SF	\$290,625	Completed
Science & Math Northeast Parking Lot:	30,650 SF	\$9.30 /SF	\$285,045	Completed
Case IH / Auto Tech Parking Lot:	20,000 SF	\$9.30 /SF	\$186,000	Completed
Fine Arts / Technical Building East Parking Lot:	46,875 SF	\$9.30 /SF	\$435,938	Completed
Fine Arts East Parking Lot:	23,000 SF	\$9.30 /SF	\$213,900	Completed
Fine Arts South Parking Lot:	32,000 SF	\$9.30 /SF	\$297,600	Completed
Student Union / Classroom South Parking Lot:	35,000 SF	\$9.30 /SF	\$325,500	
PE / Kirkman / Classroom Southwest Parking Lot:	75,000 SF	\$9.30 /SF	\$697,500	Completed
Student Housing South Parking Lot:	41,000 SF	\$9.30 /SF	\$381,300	
Student Housing West Parking Lot Replacement:	15,000 SF	\$9.30 /SF	\$139,500	
Student Housing New Parking Lot:	25,000 SF	\$9.30 /SF	\$232,500	Completed
One Stop Parking Lot:	25,000 SF	\$9.30 /SF	<u>\$232,500</u>	
TOTAL PARKING LOT REPLACEMENT:	461,075 SF		\$4,288,000	

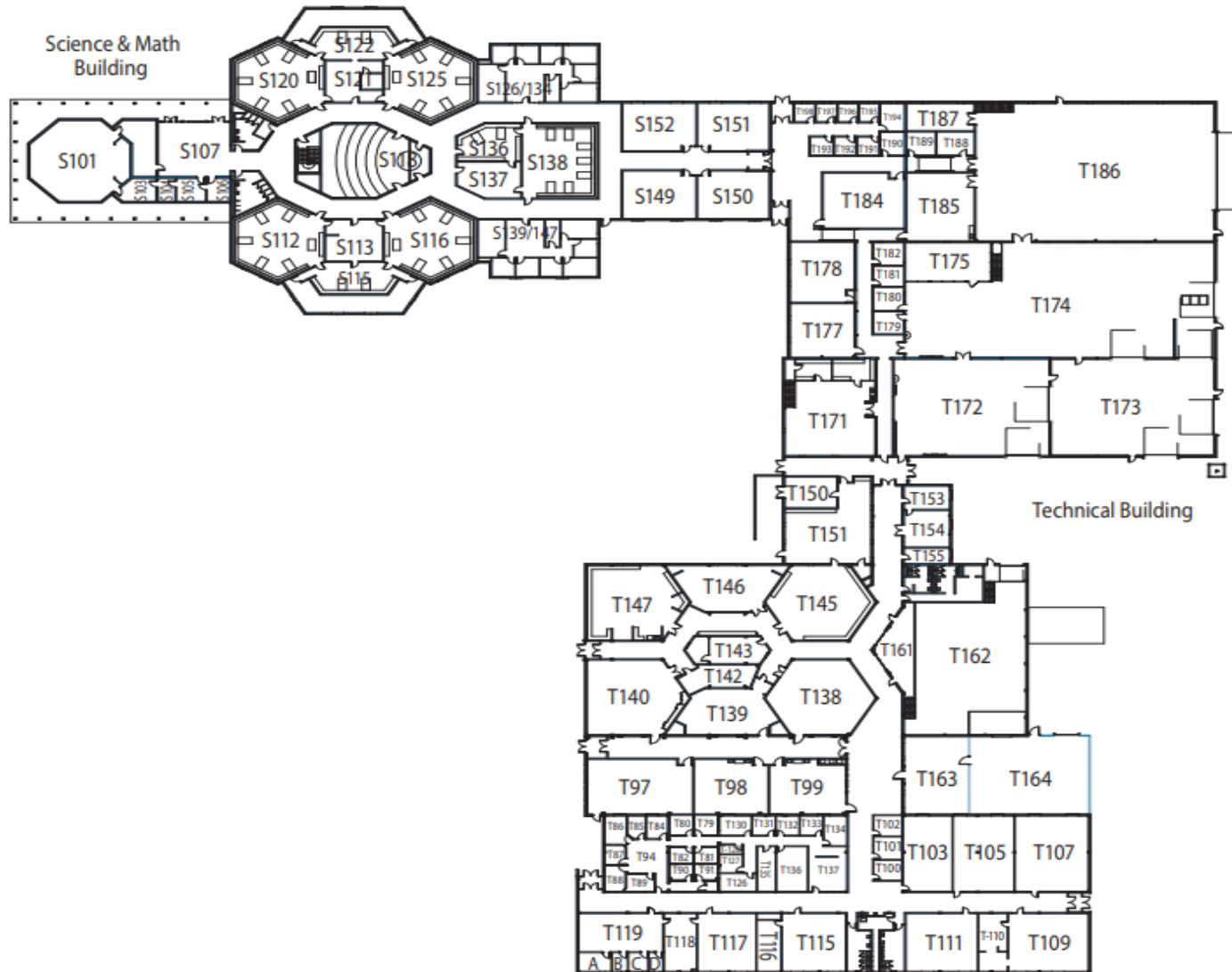
SIDEWALK PAVING REPAIR & REPLACEMENT	AREA	COST	TOTAL	
Type A Sidewalk Removal and Replacement:	5,115 SF	\$13.30 /SF	\$68,030	
Type B Sidewalk Removal and Replacement:	1040 SF	\$13.30 /SF	\$13,832	
Type C Sidewalk Removal and Replacement:	7485 SF	\$13.30 /SF	\$99,551	
Type D ADA Curb Cut Ramp Replacement:	15 EA	\$1000.00 /SF	\$15,000	
Type D Sidewalks that exceed ADA slope requirements:	3070 SF			
Type E Curb and Gutter Replacement:	500 LF	\$27.00 /LF	<u>\$13,500</u>	
TOTAL SIDEWALK & CURB-GUTTER REPLACEMENT:			\$210,000	



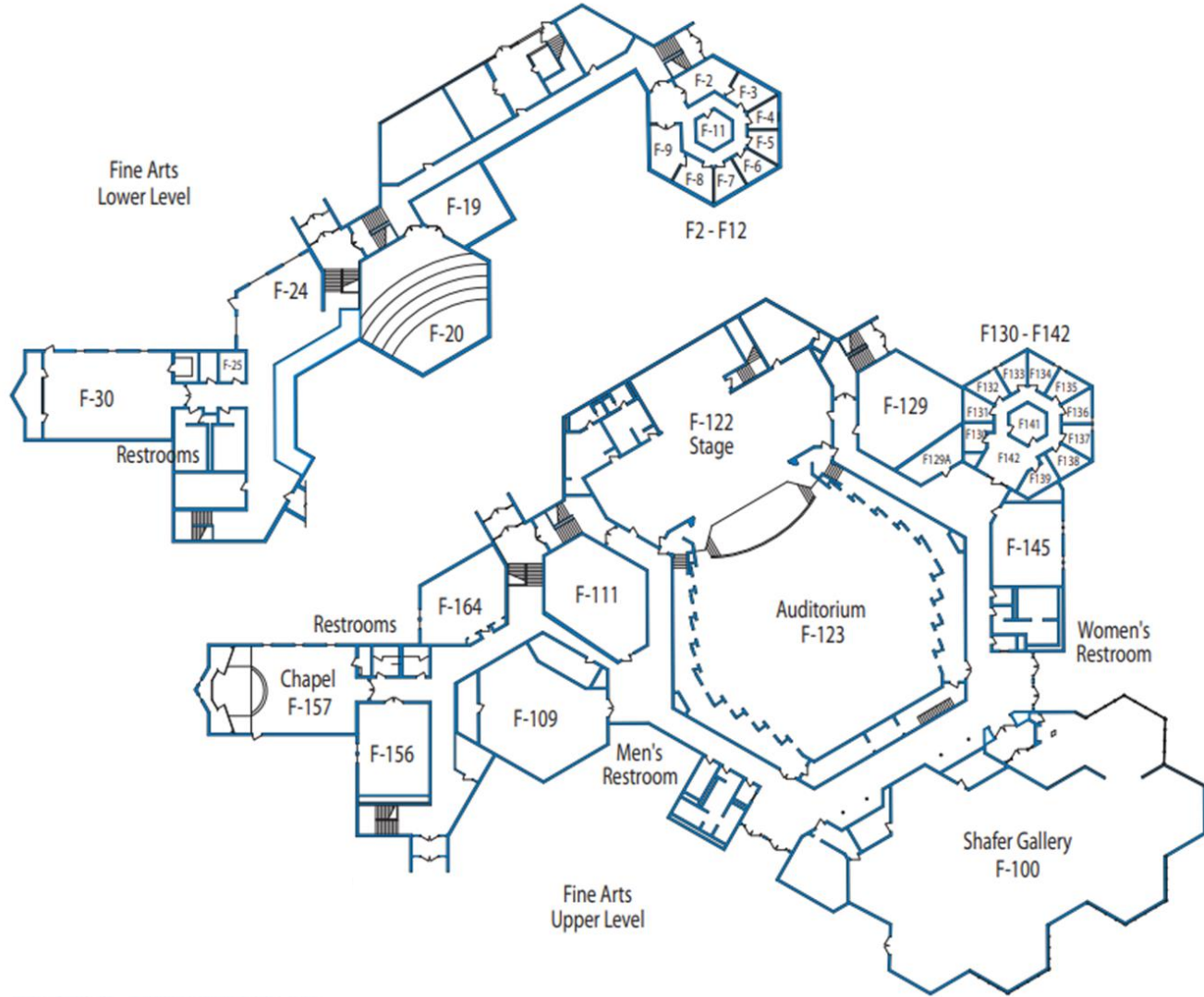
Administration Building



Science & Math and Technical Building

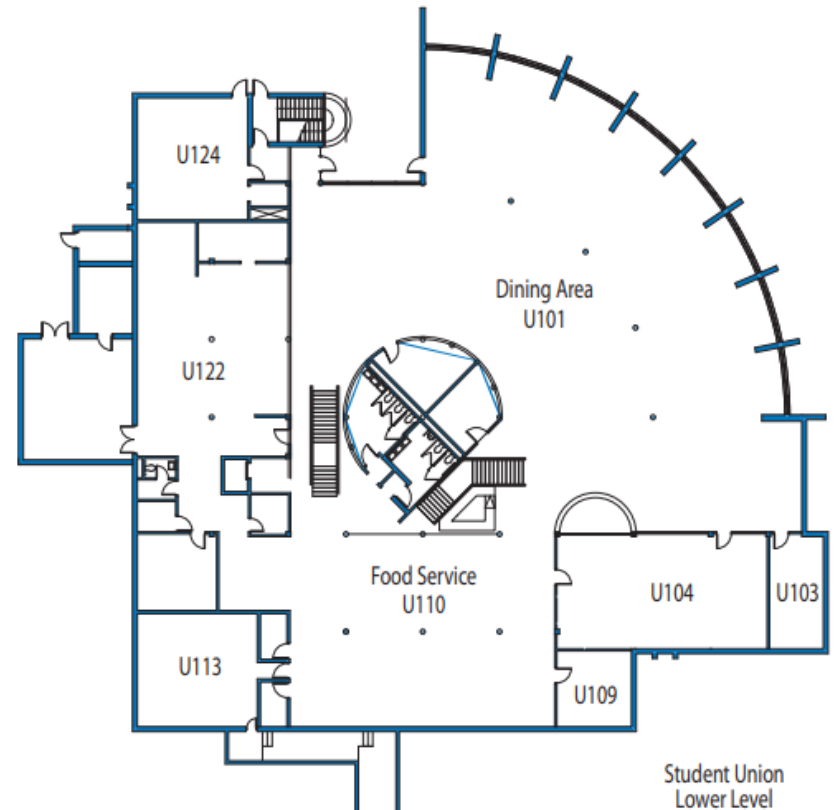
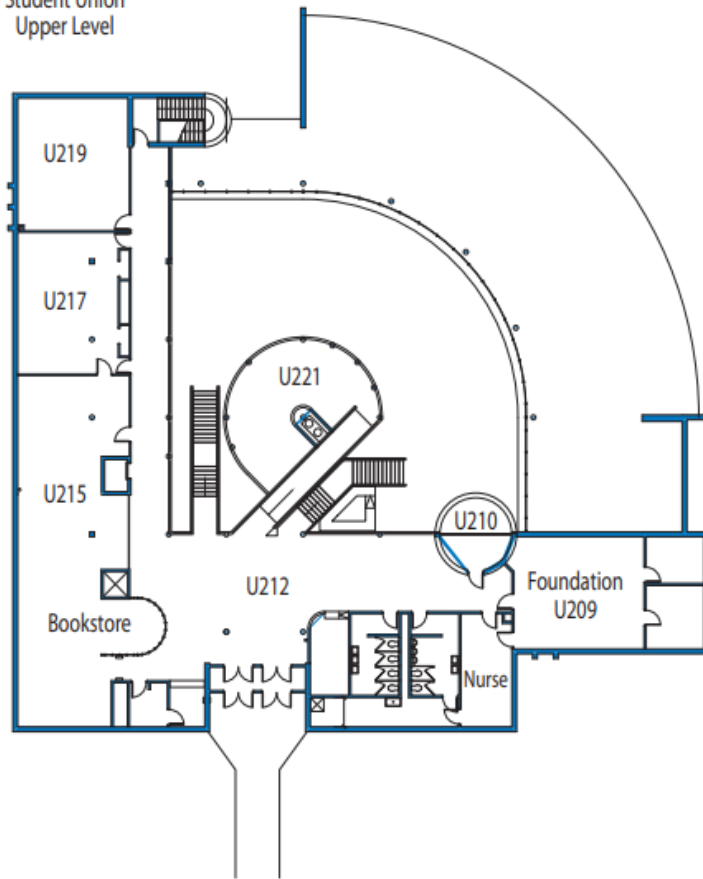


Fine Arts Building

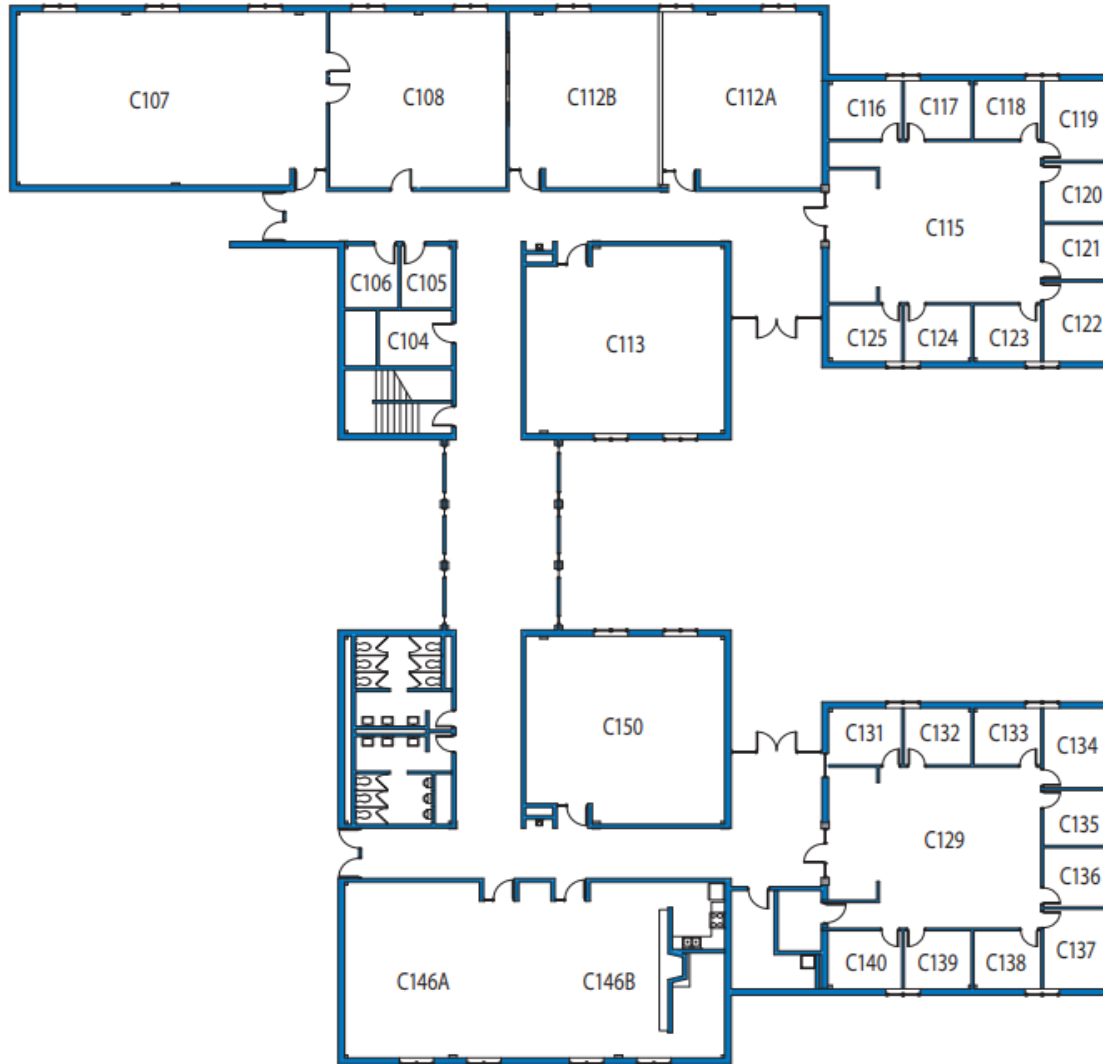


Student Union

Student Union
Upper Level

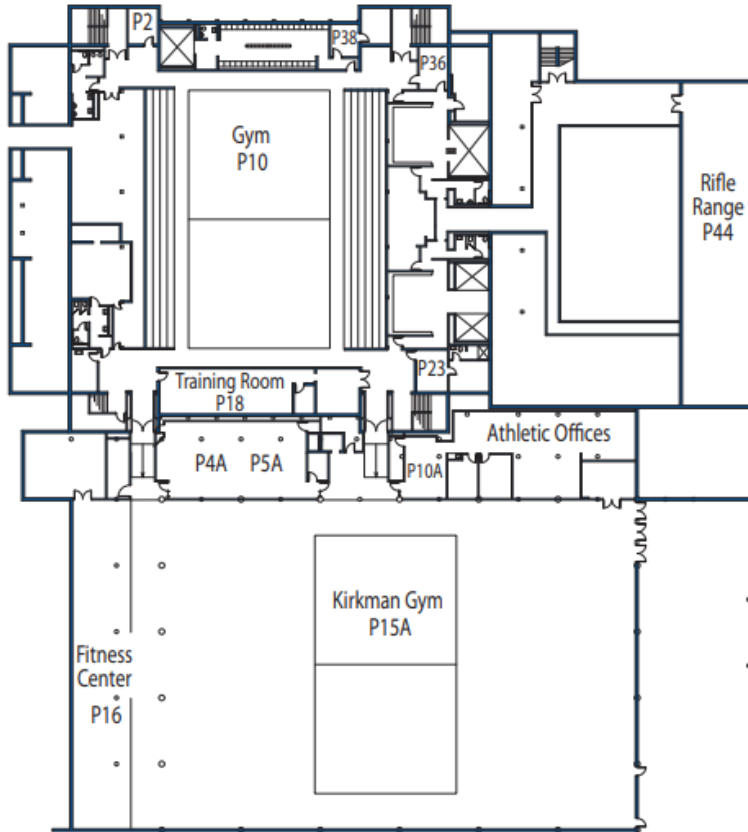


Classroom Building

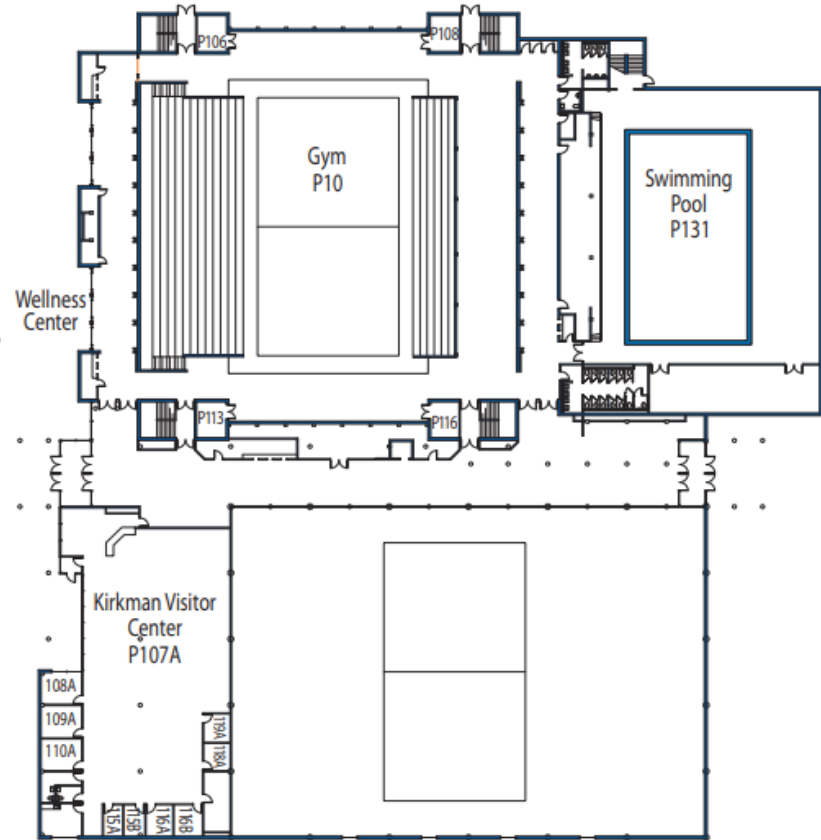


Physical Education/Kirkman Building

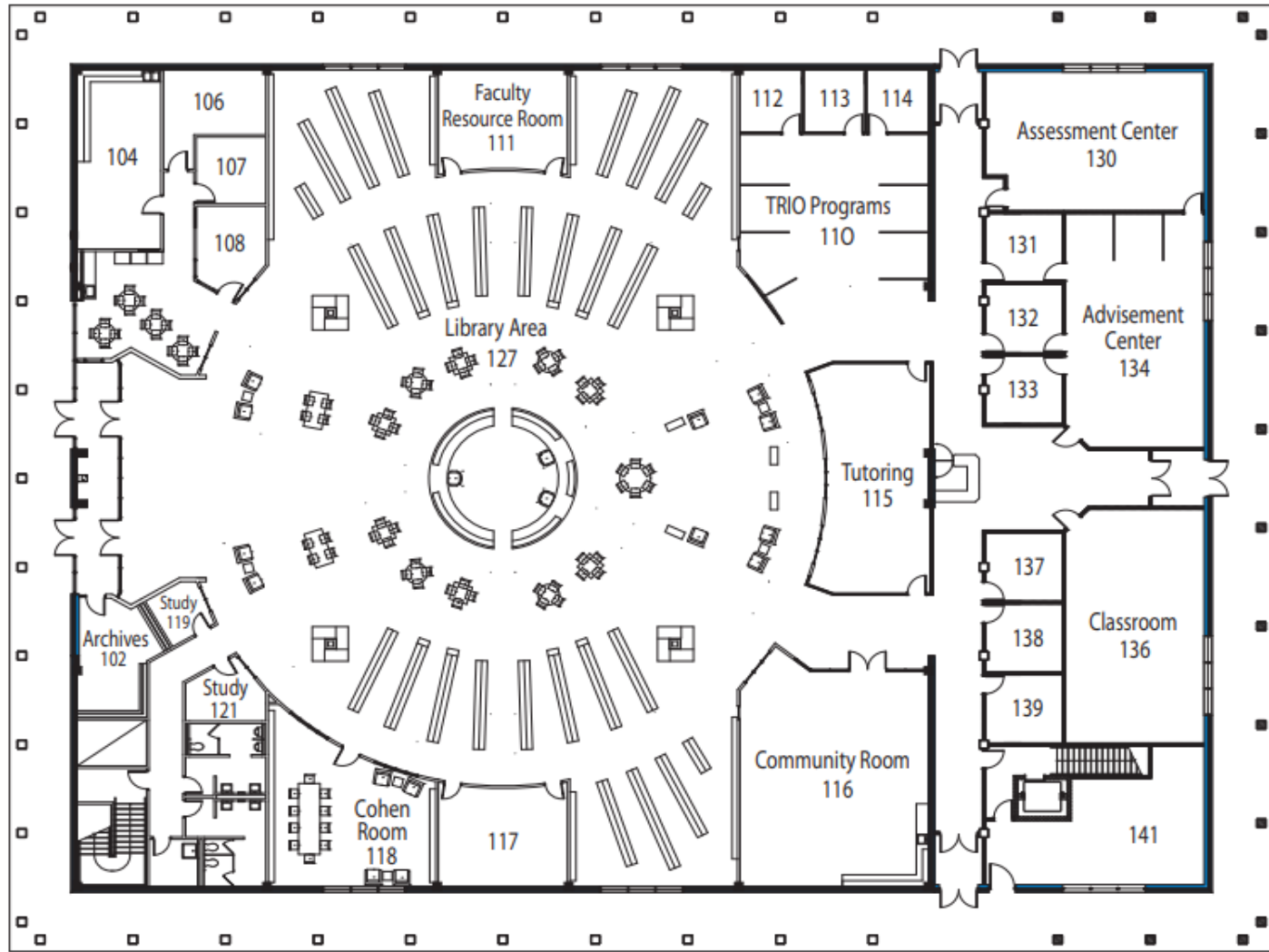
Physical Education / Kirkman
Lower Level



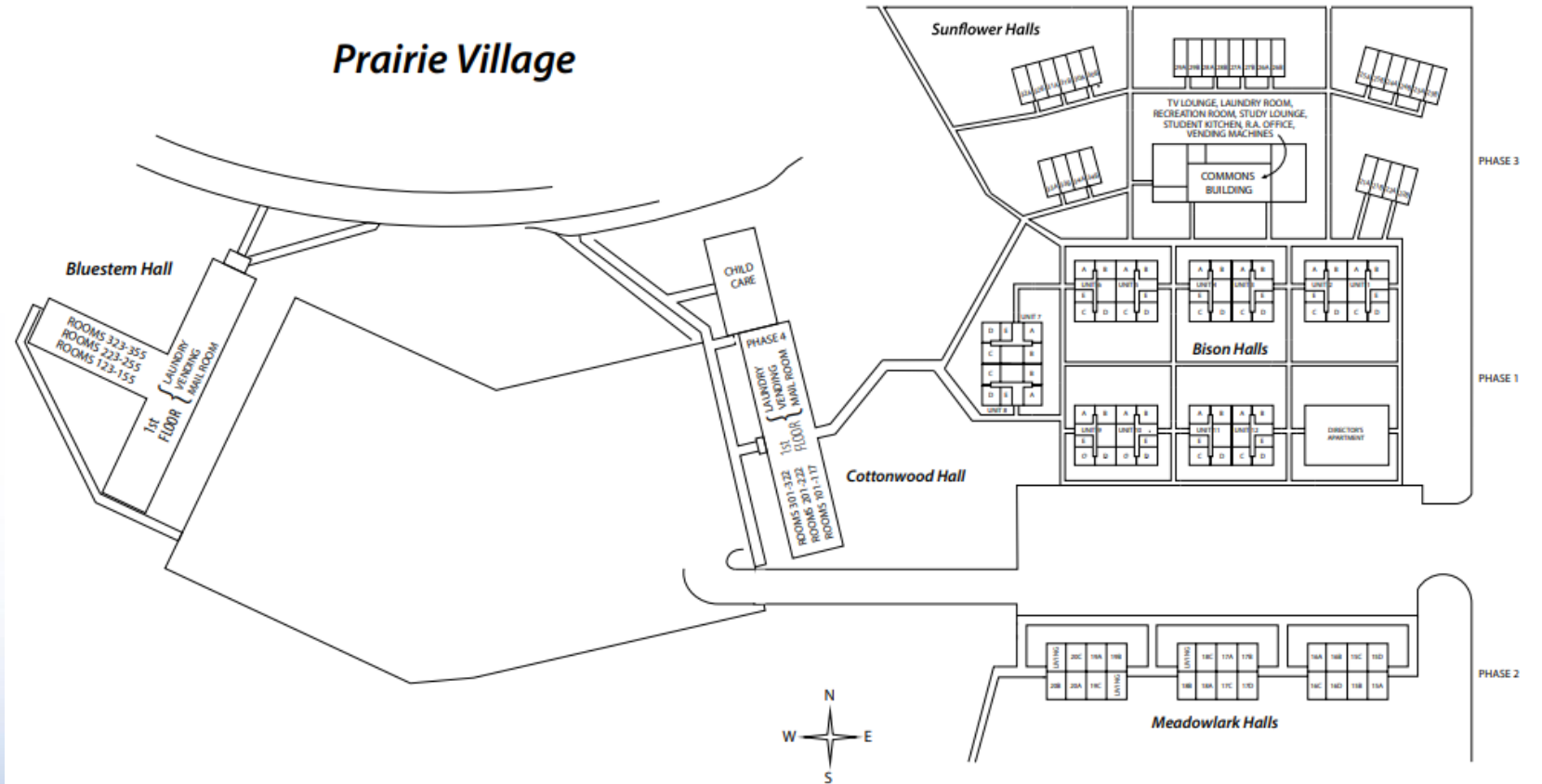
Physical Education / Kirkman
Upper Level



Learning Resources Center



STUDENT HOUSING COMPLEX

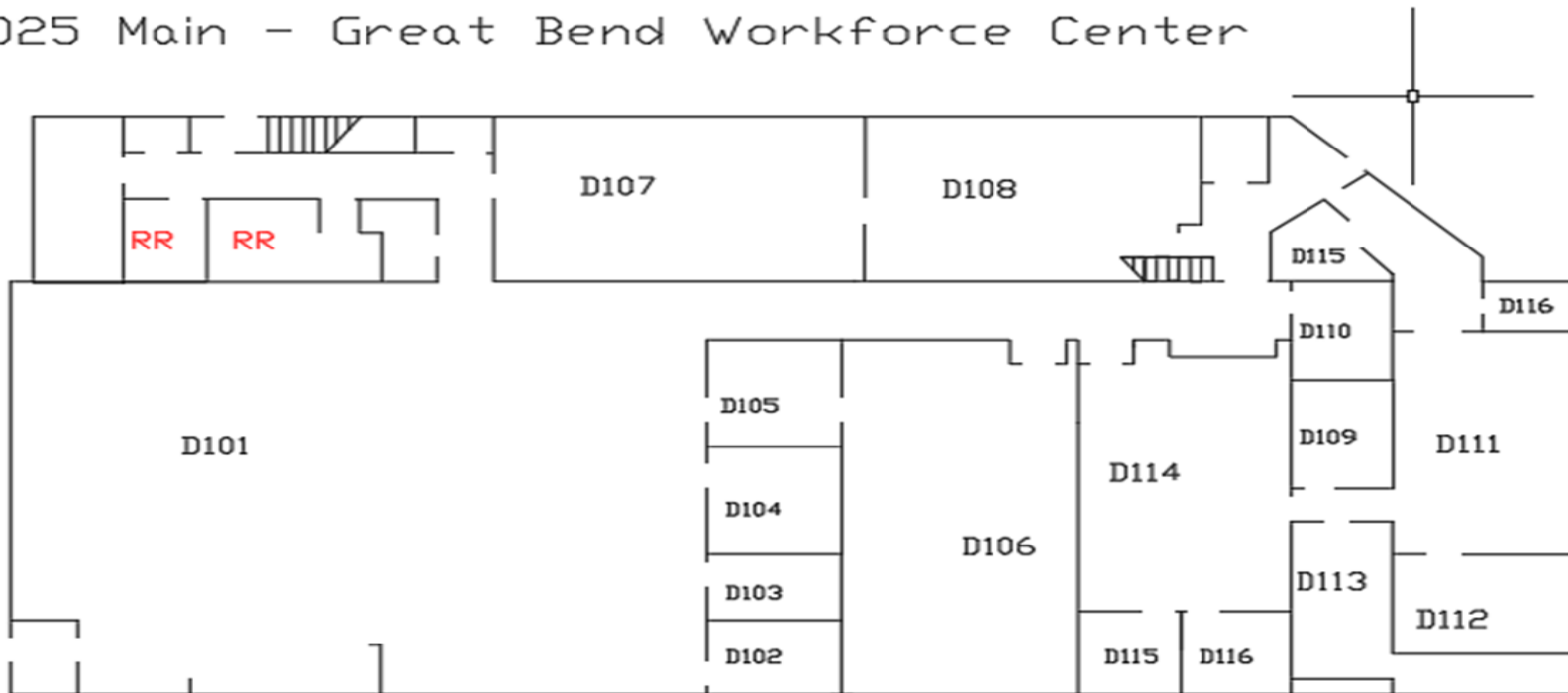


ONE STOP

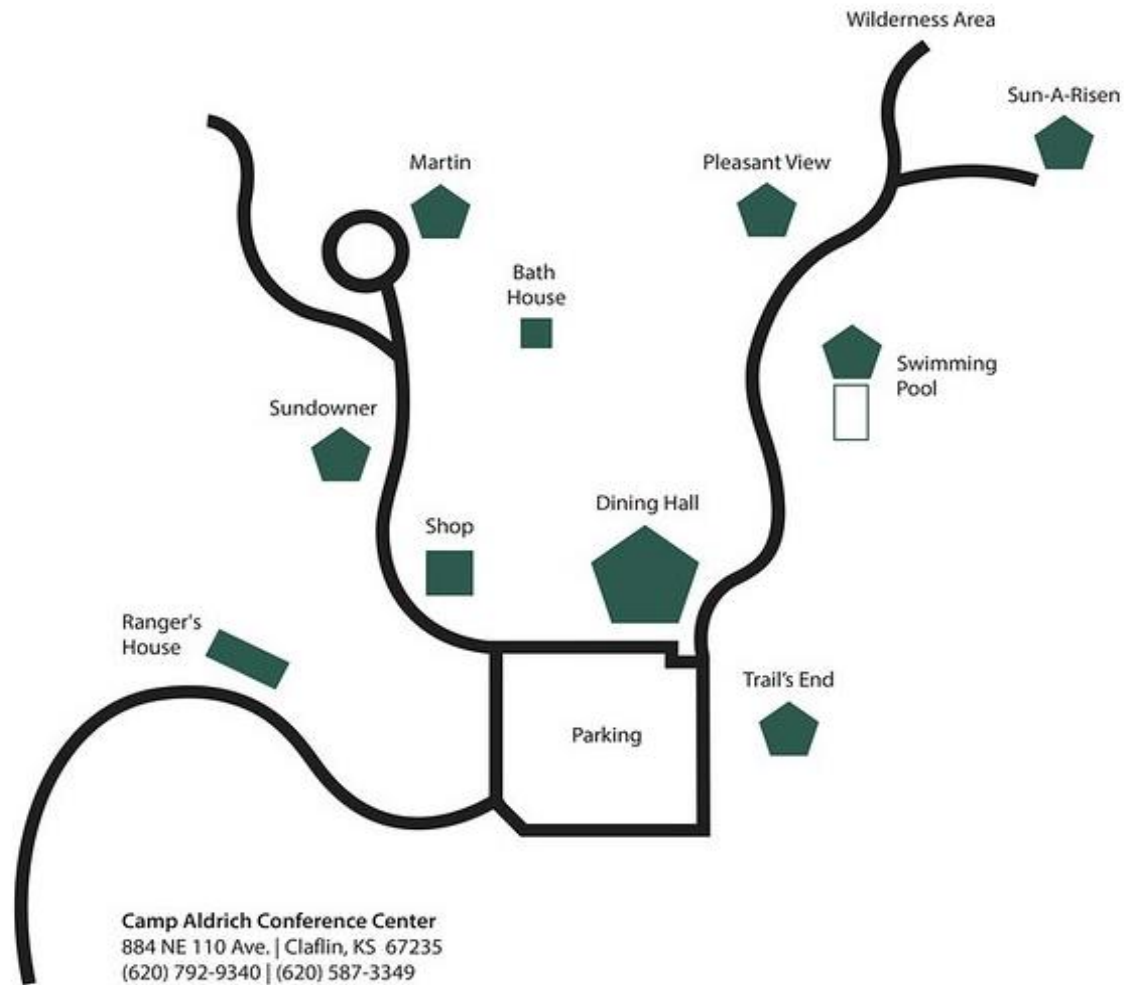
2nd Floor



1025 Main - Great Bend Workforce Center



CAMP ALDRICH



SITE PAVING KEY

