

HLC Accreditation Evidence

Title: END5 Regional Workforce 16

Office of Origin: President's Office

ENDS Statement Five Regional Workforce Needs Fiscal Year 2016

Workforce Training and Community Education Division



Indicator #1

The College will develop strategies to identify and address on-going needs

The College's Workforce Training & Community Education Division utilizes a variety of external resources to respond and serve regional workforce needs.

Advisory Boards

- Individuals who serve on advisory boards are representatives of business and industry and other community sectors pertinent to the program.
- Members assist in the development and enhancement of programs that ensure students have the skills necessary to compete and succeed in the workplace
- Advisory board involvement examples:
 - Nursing advisory board demonstrates ongoing support for the program with consistent employment of program graduates. The board also participated in ACEN and KSBN accreditation and approval reviews this fall.
 - Business advisory board member, Christina Hayes, has partnered with Kathy Boeger, Business I/C, to introduce new community programming for business students.
 - Automotive advisory board members provided comment about strategies to enhance program enrollment.
 - Natural Gas board members provided assisted with strategies to enhance program enrollment.
 - o Information Technology board verbalized support for the College to implement non-credit vendors for online continuing education programming.
 - Medical Support board voiced support for the implementation of an online, noncredit Medical Scribe program.
 - A collection of advisory board members supported the division's Career Fair earlier this year through volunteering their time at the program's booth.
 - EMS, Criminal Justice and Nursing board members participated in the annual Field Ops event.
 - Weights & Measures board verbalized support for the development of a new Scales Technician certificate program; participated in an employer survey that provided content for the program application.

2014-2015 Workforce Advisory Boards

<u> </u>	
Adult Healthcare	Industrial Technology
Agriculture	Information Technology
Automotive	Medical Support Programs (MA, MC, MAT)
Business	Medical Laboratory Technician
Criminal Justice	Natural Gas
Dietary Manager	Nursing
Early Childhood	Pharmacy Technician
Emergency Services Education	Weights & Measures
Emergency Services Education	vveigitis & ivieasures

School Districts

- District partnerships provide insight into the educational interests and needs of secondary students as they look forward to post-secondary education.
- Districts support the availability of SB#155 funds; high school students pursue online CTE coursework as well as participate in CTE courses offered at select high schools in the service area.

Barton partners with 15 individual schools within 14 school districts

USD 112 – Central Plains	USD 401 – Chase
USD 355 – Ellinwood	USD 327 – Ellsworth
USD 428 – Great Bend	USD 489 – Hays
USD 431 – Hoisington	USD 395 – LaCrosse
USD 495 – Larned	USD 405 – Lyons
USD 403 – Otis-Bison	USD 496 – Pawnee Heights
USD 407 - Russell	USD 350 - St. John
USD 112 - Wilson	

School Districts Highlights:

- Concurrent Enrollment Partnership (CEP) faculty reviews were completed and schools notified of changes (as applicable) to teaching assignments and course availability.
- School districts demonstrated support for WTCE Division's first Career Fair (2/29/16); 200 students attended.
- Hosted first USD meeting (fall '16); great attendance, discussion and networking

Industry Partnerships

- Business & industry partnerships advance the College's goal of providing responsive education suitable for a trained workforce.
- Industry provides an awareness of business needs and interests, including employment opportunities, desired workplace skills, economic changes, etc.
- Partnerships must be constantly developed, nurtured and maintained for effective results.

Chamber of Commerce & Economic Development Boards

- The College's involvement with Chambers and Economic Development Boards promotes the institution's awareness of community needs and developments.
- The College currently serves as a member of all service area Chambers.
- Area chambers distribute information about college programs, activities and opportunities with their membership.

Program Development - Labor Data

- WTCE division initiated work with the Institutional Research (IR) Department this
 year to implement Phase Zero projects to identify potential new programming.
- The division also began working with IR to collect state and national employment data.

Trends & Opportunities

- Stay abreast of local, state and national occurrences.
- Active partnerships, participation in community activities, attendance at state meetings, and awareness of political and strategic events position the College to act in a responsive manner with respect to addressing regional workforce needs.

Indicator #2 The College will organize area resources in addressing needs

Business and Industry Support – Fiscal Year '16

A = advisory board C=internship/externship/field experience/clinical/practicum D = donated equipment, supplies, scholarships, human resources, etc. P = supply vendors	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med Services	Graphic Design	Industrial Technology	Medical Assisting-Coding- Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy Technician
281 Auto Salvage			Р														
A One Automotive			Α														
ABB Insurance														ADP			
ABCO Wire											Α						
AC Equipment Repair			Р														
Adams, Brown, Beran & Ball				Α													
Aeon Gas Measurement														Α			
Air Gas											AD						
AKA														Α			
Allstaff Chartered	Α																
Almost Home Inc.	Α																
Alterna Care	D								Р							D	
America Medical Response									CD								
American Red Cross													CD				
American Society of Health System Pharmacists (ASHP)																	Р
Anderson County Hospital													CD				
Apothecary Products																	Р
Applied Learning Center								С									
Arkansas City Presbyterian Manor							С										

A = advisory board C=internship/externship/field experience/clinical/practicum D = donated equipment, supplies, scholarships, human resources, etc. P = supply vendors	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med	Graphic Design	Industrial Technology	Medical Assisting- Coding-Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy Technician
Atchinson County EMS									С								
Atmos Energy Corporation														AD			
Auto Body Repair Shop			Α														
Auto Zone			Р														
B.Z. Bee Inc.		Α															
Barnard Tire			Α														
Barry's Drug Center																	С
Bartlett Grain Co		Α															
Barton Child Development Center								AC									
Barton County Communications						Α			AD								
Barton County Community Corrections						Α											
Barton County Courthouse						Α											
Barton County Court Services						Α											
Barton County Extension Office		Α															
Barton County Health Department								Α								ACD	
Barton County Sheriff's Department						Α											
Bates County Memorial Hospital													С				
Becker Tire			Α														
Benefit Management Inc.												Α					
Black Hills Energy														ACD			
Bob's Service Center			Α														
Bob Wilson Memorial Hospital									С								
Brentwood Builders Inc.											Α						
Butler County EMS									С								

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C&V Home Improvement				Α													
CarQuest Auto Parts			AP														
Carr Auction & Real Estate				Α													
Cashco, Inc											Α						
Central Care Cancer Center												AC					
Central Kansas Family Practice	А															AD	
Central Kansas Head Start								AC									
Central Kansas Medical Park													ACD			D	С
Central Kansas Orthopedics												AC					
Central Plains Laboratory													ACD				
Central Plains School-USD 112	Α	Α		Α													
Central Rush County EMS									С								
Chase High School	А																
Cherry Village	AC																
Chesapeake Energy														Α			
Child Aware of Kansas								Α									
Chucks Autoworks			Α														
Citizens Medical Center													CD				
City of Great Bend				Α						Α							
Claflin Ambulance Service Association									ACD								
Claflin Fire/EMS									Α							-	
Claflin Police Department						Α											
Clara Barton Hospital	А								D			AC	ACD		Α	ACD	Α
Clark Ag		Α													<u> </u>		

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Clay County EMS									С								
Clay County Medical Center									С				С				
Cloud County Health Center									С								
Coffey County EMS									С								
Coffeyville Regional Medical Center													С				
Community Memorial Healthcare Inc.													С				
Complex Care Hosp of Ridgelake, Sarasota FL							С										
Crop Quest		Α															
Cuna Mutual				Α											Α		
CVS Pharmacy																	С
Dave Allert Co														Α			
Dawson Place, Hill City KS							С										
DiaMedical																Р	
Dickinson County EMS									С								
Diversicare of Larned	AC																
Dodge City Medical Center													ACD				
Doonan GMC and Peterbilt			AP														
Dove Buick			AD														
Dr. Don Beahm												Α					
EBH Engineers																	
EagleMed									AC				· · · · · · · · · · · · · · · · · · ·			С	
Early Childhood Assoc. Apprenticeship Program (ECAPP)								Α									
Early Childhood Connecions								Α									
ECAAP Program								Α									

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Educational Community Center										Α							
Edwards County Hospital-Kinsley									С				AC				
Eldercare Inc.	А																
Eli Lily Company																	Α
Ellinwood District Hospital	А								С			Α	ACD			AC	
Ellinwood EMS									ACD								
Ellinwood High School		Α															
Ellinwood Police Department						Α											
Ellis County EMS									AC								
Ellsworth Correctional Facility					Α										Α		
Ellsworth County EMS									ACD								
Ellsworth County Medical Center	А						Α		С				AC			ACDP	
Ellsworth Good Samaritan	AC																
Ellsworth Police Department						Α											
Elmhaven West, Parsons, KS							С										
Energy Transfer														Α			
Evans, Bierly & Hutchinson																	
EVCO Food Service							Α										
Family Crisis Center																А	
Farm Bureau Financial		AD															
Farm Service Center		Α															
Fastenal			Р											Р			
Finney County EMS									С								
First Kansas Bank		Α															
Flame Engineering				Α							Α						

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Ford County Fire/EMS									С								
Fort Hays State University		Α				Α											
Franklin County EMS									С								
Fresenius Medical Center																D	
Fuller Industries											Α						
Geary Community Hospital									С								
Golden Belt Feeders		Α															
Golden Belt Home Health																O	
Golden Belt Printing										ACD							
Golden Living Center - Wilson	AC																
Golden Valley		Α															
Good Samaratin Society, Ellis KS							С										
Goodland Regional Medical Center									С				С				
Gove County Medical Center													CD				
Grace Living Center, Chickasha OK							С										
Graham County EMS									С								
Graham County Hospital									С								
Grainger			Р														
Gray County EMS									С								
Great Bend Auto Parts-Carquest			Р														
Great Bend Chamber of Commerce				Α													
Great Bend Children's Clinic																AC	
Great Bend Children's Learning Center								С									
Great Bend Convention & Visitors Bureau															Α		
Great Bend Coop		ACD															
Great Bend Feeding		Α															

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Great Bend Fire Department									ACD								
Great Bend Health & Rehab	ACD																
Great Bend Helping Hands								AC									
Great Bend High School/ USD 428	А	Α	Α							Α					Α		
Great Bend Industries											Α						
Great Bend Learning Center								Α									
Great Bend Police Department						Α											
Great Bend Tribune										Α							
Great Bend Regional Hospital	А			Α			AC		С			С	ACD			ACDP	
Great Bend Surgical & Diagnostic Center									С								
Great Plains Manufacturing Inc											Α						
Greene Chiropractic Center												Α					
Haas Farms LLC		Α															
Hamilton County Hospital									С								
Hammond Whitney Care Center							С										
Hays High School-USD 489		Α						Α									
Hays Medical Center									AC				С		А	AC	
Head Start CDI								Α									
Heart of Kansas Family Health Care												AC	AC			Α	
Heartland Cancer Center												AC					
Heartland Regional Medical Center													С				
Heartland Regional OB/GYN												С					
Helping Hands Preschool								AC									
Hertel's Auto Service			Α														
Herrington Municipal Hospital							AC										
Hoelscher Inc											Α						

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Hoisington EMS									AD								
Honeywell Process Solutions														Α			
Hospital District #1 of Rice County	A												AC			ACD	
Hoisington High School	A	Α		Α				Α		Α							
Hoisington Police Department						Α											
Hoisington Preschool/USD 431								AC									
Horton County EMS									С								
Hudson Elms, Hudson OH							С										
Hutchinson Clinic													AC				
Hutchinson Regional Hospital									С				ACD				
Identifications	Р		Р							Α							
Image Total Fitness				Α													
Incredible Years Preschool								AC									
Innovative Livestock		Α															
Insight Design Communications										Α							
Irwin Army Hospital (IACH)									С								Α
Jefferson County Ambulance Service									CD								
Jewell County Hospital									С								
Johnson County Med Act									С								
Joiner Construction Inc											Α						
Junction City Fire Department									ACD								
KSNC										Α							
Kan Equipment Inc		Α				_											
Kansas Bureau of Investigation						Α											

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Kansas Corporation Commission OPS														AC			1
Kansas Department of Commerce								Α									
Kansas Department of Corrections					Α												İ
Kansas Land Tire Co			Α														
Kansas Rehab Hospital, Topeka KS							С										İ
Kansas State University-Dietetics Dept							Α										
Kansas Wildlife & Parks						Α											İ
Kansas Works					Α												İ
Kanza Coop		Α															İ
KBK											Α						
Kids' Corner Day Care								Α									İ
Kindred TCC-Milwaukee							С										İ
Kingman Community Hospital							С						AC				İ
Kiowa County Memorial Hospital									CD				O				
KMW Ltd											Α						
Knight Feed Yard		Α															
L & M Contractors											Α						İ
Land Pride-Lucas Manufacturing											Α						
Lane County EMS									С								
Lane County Hospital							Α										
Larned Correctional Mental Health Facility					Α	Α											
Larned EMS									CD								
Larned Headstart								С									
Larned High School										Α							
Larned Juvenile Correctional Facility					Α												

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Larned Special Education								Α									
Larned State Hospital	Α						С		_							ACD	<u> </u>
Leavenworth County EMS									С								
Life Care Center, Burlington KS							С										
Life Care Center, Lawrenceville GA							С										
Life Team									С								
Life Touch EMS									С								
Lincoln County EMS									AC								
Lincoln Elementary Kindergarten								С									
Linn Community Nursing Home							С										
LMC Truck			Р														
Locust Grove, LaCrosse KS	А						С									AC	
Lyons Good Samaritan	AC																
Lyons Head Start								С									
Lyons High School	А	Α															
Lyons Manufacturing											Α						
Macksville High School		Α						Α									
Maico Industries											Α						
Mainstreet Manor	С																
Manweiler Chevrolet			Α	Α													
Marks Custom Signs		Р								Α							
Marmie Chrysler			AD														

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Marmie Ford			Α														
Matheson TriGas														Α			
McDonald Tank & Equipment										Α							
McPherson EMS									С								
McPherson Hospital													ACD				
Meade Hospital									С								
Meadowlark Hills, Manhattan KS							С										
Medicine Lodge Memorial Hospital									С								
Medical Park Home Equipment	Р															Р	
Medicine Shoppe																	AC
Medline	Р															Р	
Memorial Hospital Inc									С				С				
Mercy Health Center, Fort Scott KS									С				С				
Mercy Hospital, Joplin MO							С										
Meter Engineers Inc														Α			
Miami County Medical Center													С				
Mid-America Feeders		Α															
Mid-Kansas Cap head Start								Α									
Mid State Farmers Co		Α															
Midwest Energy														AD			
Minnesota Masonic Home, Bloomington MN							С										
Mitchell County Community Hospital									С								
Mitchell County EMS									С								
MKC Coop		Α															
Moly Manufacturing Inc											Α						
Morris County EMS									С								

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Morton County Hospital									С								
Mowery Clinic Salina												С					
NAPA			Р														
Neighborhood Learning Center								С									
Nemaha Valley Comm Hosp, Seneca KS							С										
Netzaberg Child Dev Center, Germany								С									
New Chance-Dodge City																С	
Newman Regional Health													CD				
Newton EMS/Newton Fire									С								
Newton Medical Center									С								
NexTech															Α		
Niedens Construction				Α													
Noah's Ark Preschool								С									
Northwest KS Ambulance Service									С								
Norton County Hospital									С								
Olathe Medical Center													С				
Omnitron Electronics Inc														Р			
ONEOK														Α			
OPI	Р									AC							
O'Reilly Auto Parts			Р														
Orscheln Farm and Home		Р															
Osage County EMS									С								
Osborne County EMS									С								
Osborne County Memorial Hospital													С				<u> </u>
Otis-Bison High School	Α	Α															
Parents as Teachers Early Head Start								Α									

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Parts Inc			Р														
Pawnee County Coop		Α															
Pawnee County Sheriffs Dept						Α											
Pawnee Valley Community Hospital	Α											Α	ACD			ACD	
Phillips County Hospital									С				С				
Pistol Pete's			Р														
PKM Steel											Α						
Plains State Bank				Α													
Pottowatamie County EMS									С								
Pratt County EMS									ACD								
Pratt Regional Medical Center									С				AC				
Precision Printing										Α							
Premier Surgical Specialist-Florida												С					
Presbyterian Manor, Parsons KS							С										
Phillips County Health Systems							С										
PRIMUS Sterilizer Co LLC											Α						
Pro-Bound Sports											Α						
Quest Diagnostics													ACD				
Ramstein Elementary Sure Start								С									
RedBarn Pet Products Inc.											Α						
Reno County EMS									CD								
Republic County Hospital									С				С				
Rice County EMS									D								
Rice Co Hospital District #1-Lyons	А								С				ACD		Α	ACD	
Rice County Sheriff's Department					Α												
Rich Automotive Supply			Α														

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Riley County EMS									С								
Riley School								С									
Rocco Films																	Р
Rooks County Health Center													CD				
Roth Embroidery		Р	Р								Р						
Roto Mix Hoisington											Α						
Rush County Memorial Hospital	Α												ACD				
Rush County Sheriff's Department						Α											
Russell High School	Α	Α															
Russell Police Department						Α											
Russell Regional Hospital	AC								ACD				ACD				
Russell Regional Hospital													Α				
Russell County EMS									С								
Russell County Sheriff's Department						Α											
Salina Fire Department									ACD								
Salina Regional Health Center									С			С	CD			СР	
Scheurer Hospital, Pigeon MI							С										
Schlessiger Farms		Α															
Schofield School Age Center, Hawaii								С									
Scott County Hospital													С				
Scott's Welding		Р									ADP						
Sentinel Machine & Supply Inc.											Α						
Shawnee Gardens Health & Rehab, Shawnee KS							С										
Shining Light Preschool								С									
Sietz Drug-Ellsworth																	Α

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Smith County Memorial Hospital									С								
Southern Gas Association														CD			
Southwest Medical Center									С								
Stafford County EMS									CD								
Stafford County Flour Mill		Α															
Stafford District Hospital												Α	ACD				ı
Stafford High School	Α																
Stanion Electric														ADP			ı
Stormont-Vail Healthcare									С								
St. Catherine Hospital									С				С				
St. Francis-Topeka									С								
St John's Child Development Center- Ellinwood								AC									
St John High School	Α																ı
St John Police Department						Α											
St John's Child Care								AC									
St John's Rest Home	С																
St Luke Hosp & Living Center, Marion KS							С										ı
St Mary's Pharmacy & Patient Supply																	O
St Rose Health Center	D								AC			AC	С			ACDP	
Stoney Brook Health & Rehab, Manhattan KS							С										
Straub International		А															
Suhm Consulting														AD			
Sumner Regional Med Center-Wellington KS													С				
Sunflower Bank				Α				<u> </u>		<u> </u>			<u> </u>				

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Sunflower Diversified																Α	
Sunflower Early Education Center								AC									
Superior Essex Inc.											Α						
Surgery Center of Dodge City									С								
Susan B Allen Memorial Hospital													С				
Sutter Coast Hospital							С										
T & C Mfg. & Operating Inc.											Α						
The 10 th Street Eye Center				Α								Α					
Thill Printing										Α							
Tiny Steps Child Care								С									
TLC Afterschool Care								С									
Tom Schupbach			D														
Trego Lemke Memorial Hospital													CD				
Trinity Medical Associates									С								
Truman Medical Center - Hospital Hill													С				
Truman Medical Center - Lakewood													С				
Turning Point Counseling Services												С					
United Mexican-American Ministries Care Centers & Clinics-Garden City												С					
Via Christi, Manhattan KS									С								
Via Christi Regional Med Center									С							С	
Victoria High School								Α									
Victory Child Development Center								С									

A = advisory board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies, scholarships, human resources, etc. P = supply vendors	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med Services	Graphic Design	Industrial Technology	Medical Assisting- Coding-Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy
Victory Christian Center								С									
Vidor Health & Rehab, Vidor TX							С										
Walgreen's Pharmacy	Р																AC
Walmart	Р	Р	Р					Р						Р			С
Ward Feed Yard		Α															
Washington County Hospital									С								
Waters True Value		Ρ	Р											Р			
Weller Tractor Salvage											Α						
Western Plains Medical Complex									С				С				
Westview of Derby, Derby KS							С]
Wheatland Nursing Center	С																
William Newton Memorial Hospital													С				
Williams MPL Operating LLC														Α			
Wilson High School	Α	Α						Α									
Woodhaven Care Center	AC															AC	
Wamego Drug Store																	С

Grants, Contract, and Agreements July 1, 2015 – June 30, 2016

Туре	Project or Program Name	Agency	Project Date(s)	FY 2016 Budget	Area
Contract	Accelerating Opportunities in Kansas (A-OK)	KBOR	07/01/15 – 06/30/16	\$10,709	GED/CTE
Grant	Adult Education & Family Literacy Act (AEFLA)	KBOR	07/01/15 – 06/30/16	\$140,068	Adult Education
Contract	Corrections	KDOC	8/1/14-6/30-16	\$933,525	Corrections/ Incarcerated
Contract	CDL	KS Dept. of Revenue	2/23/16-2/28/17		State CDL Testing Site
Contract	Agriculture	KS Dept. of Ag	10/3/14-8/30/19		Weights & Measures Statewide Continuing Education
Grant	Nursing Grant	KBOR	07/01/15 – 06/30/16	\$36,378	Nursing Salaries
Grant	Perkins Improvement	KBOR	07/01/15 – 06/30/16	\$88,355	All CTE Programs
Grant	Improved Reentry Education (IRE)	USDE	07/01/15 – 06/30/16	\$349,466	Corrections/ Incarcerated
Grant	Jobs & Innovation Industry Skills Training (JIIST)	Commerce	07/01/15 – 06/30/16	\$80,680	Workforce Training & Economic Development (WTED)
Grant	Perkins Reserve	KBOR	07/01/15 – 06/30/16	\$58,850	Workforce Training & Economic Development (WTED)
Total				\$764,506	

Grants Office: October 13, 2016

Foundation Support Funds from July 1, 2015 – June 30, 2016

Donor	Gift		Description	Gift Type
Adams, Brown Beran and Ball Scholarship	\$	500.00	Business Scholarship	Cash
American State Bank Scholarship	\$	1,000.00	Business Scholarship	Cash
Amos Bayer Endowment	\$	18,000.00	Ag, Mechanics, Vo-Tech Scholarship	Cash
Barton Co Medical Society Endowment	\$	800.00	Medical Field Scholarship	Cash
Barton Community College Foundation	\$	5,266.63	Mini Grant	Cash
Barton Community College Foundation	\$	294.00	Automotive Dept-Hot Rod Signage	Cash
Barton Community College Foundation	\$	290.00	Welding Lab Plaque	Cash
Betty L Miller Scholarship	\$	2,000.00	Nursing/Allied Health Scholarship	Cash
Biggs Nursing Scholarship	\$	2,000.00	Nursing Scholarship	Cash
Bill E Sowles Scholarship	\$	800.00	Criminal Justice Scholarship	Cash
C & R Schauf Foundation	\$	4,000.00	Nursing Scholarship	Cash
Chrissie Roe & Dick B. Evans Scholarship	\$	1,000.00	Accounting Scholarship	Cash
Clara Barton Nursing Scholarship	\$	1,500.00	Nursing Scholarship	Cash
Clifford & Pauline Getz	\$	7,500.00	Nursing Scholarship	Cash
Don & Phyllis Whelan Endowment	\$	1,200.00	Nursing Scholarship	Cash
Dove Chevrolet, Buick and Cadillac				
Scholarship	\$	500.00	Automotive Scholarship	Cash
Elmer & Frances Amerine Endowment	\$	1,400.00	Ag or Nursing Scholarship	Cash
Emil John Gabelman Scholarship	\$	1,500.00	ECF Scholarship	Cash
Emmett and Elizabeth Koelsch Scholarship	\$	1,000.00	Nursing or Ag Scholarship	Cash
Ernest Grossardt Endowment	\$	1,000.00	Ag Scholarship	Cash
Frank Dome Scholarship	\$	1,000.00	Technical Program Scholarship	Cash
G.E. & Lois Alban Endowment	\$	2,000.00	Ag/Business Scholarship	Cash
George Cusick Endowment	\$	500.00	Business Scholarship	Cash
Grant Hoener Memorial Scholarship	\$	500.00	Business Scholarship	Cash
Great Bend Farm/Hopkins Endowment	\$	500.00	Ag Scholarship	Cash
ISHM Gas Transmission & Distribution	<u> </u>		rig constanting	Caen
Scholarship	\$	2,000.00	Natural Gas Program Scholarship	Cash
Jeanette Haak Scholarship	\$	500.00	Nursing Scholarship	Cash
Jess Darnall Scholarship	\$	2,000.00	Auto or Vocational Scholarship	Cash
Kummer Family Endowment	\$	1,000.00	Nursing/Business Scholarship	Cash
Lee Turner Endowment	\$	2,913.60	Criminal Justice Lecture Series	Cash
Louis & Mary Kinzel Endowment	\$	1,000.00	Medical Field Scholarship	Cash
Maloy & Pauline Breitenbach Endowment	\$	600.00	Allied Health Scholarship	Cash
Murphy Family Endowment	\$	5,000.00	Nursing, Welding, Business or Ag Scholarship	Cash
Regina Ault Memorial Scholarship	\$	6,042.00	Vocational Scholarship	Cash
Fred and Rene Schmidt Endowment	\$	500.00	Ag Scholarship	Cash
i red and Nene Schillid Endownient	ΙΦ	500.00	TAY Scholarship	Casii

William and Johanna Rinker Scholarship	\$ 2,000.00	Nursing Scholarship	Cash
Carl W Sebits Scholarship	\$ 1,800.00	Business Scholarship	Cash
Tony & Edna Schartz Endowment	\$ 500.00	Ag/Business Scholarship	Cash
Wayne Becker Scholarship	\$ 500.00	Automotive/Business Scholarship	Cash
Western KS Manufacturers Association Scholarship	\$ 500.00	Business Scholarship	Cash
Wilfred B Marquis Scholarship	\$ 1,500.00	Nursing Scholarship	Cash
Yvonne Robbins Entrepreneur and Leadership Endow	\$ 1,650.00	Business Scholarship	Cash
William Wells Ag Enhancement Fund	\$ 5,557.31	CDL Training Semi Truck and Trailer	Cash
Jerry and Theda Jo Wendel Scholarship	\$ 1,500.00	Welding Scholarship	Cash
Central Prairie COOP Scholarship	\$ 600.00	Ag Scholarship	Cash
Central Prairie COOP/Land of Lakes	\$ 2,000.00	CDL Program	Cash
Murphy Family Enterprises	\$ 60,000.00	Welding Program Matching Funds	Cash
Total Cash	\$ 155,713.54		
Scott's Welding	\$ 5,074.11	Welding Program Equipment	Gift in Kind
Air Gas, Inc	\$ 10,290.47	Welding Program Equip/Services	Gift in Kind
Trina and the Mo	\$ 2,849.15	Natural Gas Program Equipment	Gift in Kind
Tina Grillot	\$ 300.00	Welding Program-Vinyl Sign	Gift in Kind
Maico Industries	\$ 1,900.00	Welding Program-Steele Plate	Gift in Kind
Hutchinson Regional Medical Center	\$ 1,100.00	EMS Program-Ambulance Cot	Gift in Kind
Total Gift In Kind	\$ 21,513.73	-	
Total of All Gifts	\$ 177,227.27		

Workforce Training and Community Education Fiscal Year '16 Program and Course Fees

Class Title	Fee Amount Charged	Fee Used For:
ADHC #1987: Med, Ther & Supportive Serv	\$20.00	KDADS Fees
Agri 1212: Commercial Driver's License	\$100.00	Class Materials
AUTO 1024: Auto Body Repair I	\$75.00	Supplies
AUTO 1026: Auto Body Repair II	\$75.00	Supplies
AUTO 1036: Auto Body Repair III	\$75.00	Supplies
AUTO 1100: Intro to Automotive Tech	\$15.00	Supplies
AUTO 1102: Brakes I	\$15.00	Supplies
AUTO 1104: Brakes II	\$15.00	Software
AUTO 1106: Steering & Suspension	\$10.00	Software

Class Title	Fee Amount Charged	Fee Used For:
AUTO 1107: Steering & Suspension II	\$15.00	Software
AUTO 1108: Engine Repair I	\$15.00	Software
AUTO 1110: Engine Repair II	\$15.00	Software
AUTO 1112: Electrical I	\$15.00	Software
AUTO 1116: Electrical II	\$15.00	Software
AUTO 1118: Automotive Air Conditioning	\$15.00	Software
AUTO 1120: Engine Performance I	\$15.00	Software
AUTO1122: Engine Performance	\$15.00	Software
AUTO 1124: Engine Performance	\$15.00	Software
AUTO1126: Manual Transmissions	\$15.00	Software
AUTO 1128: Automatic Transmission	\$15.00	Software

Class Title	Fee Amount Charged	Fee Used For	
AUTO 1130: Service Techniques	\$15.00	Software	
AUTO 1132: Services Techniques	\$15.00	Software	
AUTO 1134: Services Techniques	\$15.00	Software	
CHLD 1504: Early Childhood Curriculum	\$20.00	Fees used for supplies and materials	
CHLD 1507: Child Health-Safety & Nutrition	\$25.00	Fees used for supplies and materials	
CHLD 1513: Child Play and Games	\$25.00	Fees used for supplies and materials	
CHLD 1553: Creative Experiences for child	\$30.00	Fees used for supplies and materials	
CHLD 1554: Creative Activities	\$25.00	Fees used for supplies and materials	
CHLD 1565: Preschool Language & Literacy	\$25.00	Fees used for supplies and materials	
CRIM 1658: Police Firearms	\$75.00	Fees are used to purchase ammunition for this class. These fees are collected at enrollment.	
CRIM 1667: Crime Scene Investigation	\$20.00	Fees are used to pay for lab supplies, equipment, chemicals.	

Class Title	Fee Amount Charged	Fees Used For	
CRIM 1600 Intro to Criminal Justice	\$100.00	Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment.	
EMTS 1543: Paramedic IV	\$250.00	Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/Advanced Cardiac Life Support (ACLS) cards, EMSA, graduation fees, specialty classes. These fees are collected at the time of enrollment.	
EMTS 1550: Training Officer I (TOI)	\$13.00	Fees are used to pay for supplies, CPR/ACLS cards, textbooks for additional training.	
EMTS 1551: Training Officer II (TOII)	\$26.00	Fees are used to pay for supplies, CPR/ACLS cards, textbooks for additional training.	
LANG 1933 Spanish for the Workforce	\$31.00	Fees used for supplies and materials	
MDAS 1653: Patient Care II	\$205.00	Fees used for certification test	
MEAS 1100: Common Technical Skills	\$15.00	Class Materials	
MEAS 1101: Gas Industry	\$15.00	Class Materials	
MEAS 1102: Instrumentation & Controls	\$15.00	Class Materials	
MEAS 1103: Gas Quality Analysis	\$15.00	Class Materials	

Class Title	Fee Amount Charged	Fees Used For	
MEAS 1104: Flow Measurement	\$15.00	Class Materials	
MEAS 1105: Pressure & Volume Control	\$15.00	Class Materials	
MLTC 1500 MLT: Intro. Med Lab, Urine, Body Fluid	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.	
MLTC 1511 MLT: Sem in Laboratory Medicine	\$5.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.	
MLTC 1505: Clinical Microbiology	\$25.00	Fees used to purchase lab supplies: beakers, test tubes, slides, syringes, lab cats, chemicals etcThese fees are per credit hour and collected at enrollment	
MLTC 1504 MLTC: Clinical Chemistry I	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.	
MLTC 1503: Principles of Phlebotomy	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are per credit hour and collected at enrollment.	
MLTC 1509 MLT: Immunology & Serology	\$80.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.	
MLTC 1502 MLT: Hematology & Coagulation	\$105.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.	
MLTC 1506 MLT: Clinical Microbiology II	\$50.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collect at enrollment.	

Class Title	Fees Amount Charged	Fees Used For
MLTC 1508 MLT: Blood Banking	\$125.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1510 MLT: Clinical Chemistry II	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
MLTC 1512: Basic Med Lab Techniques	\$25.00	Fees used to purchase lab supplies: beakers/test tubes/slides/syringes/lab coats/chemicals etc. These fees are collected at enrollment.
NAID #1229: Nursing Home Aide	\$55.00	Proctoring Tests, KDHE Fees, Equipment, Supplies, Liability Insurance
NAID #1229: Nursing Home Aide	\$25.00	Proctoring Re-tests KDADS Fees
NAID #1235: Medication Aide	\$25.00	Proctoring Re-Tests, KDADS Fees
NAID #1235: Medication Aide	\$55.00	Proctoring Tests, KDADS Fees, Equipment, Supplies and Liability Insurance
NAID 1230: CNA Refresher	\$20.00	Student Supplies and equipment
NATG 1100: DC Circuit Fundamentals	\$15.00	Class Materials
NATG 1105: AC Circuit Fundamentals	\$15.00	Class Materials

Class Title	Fee Amount Charged	Fee Used For
NATG 1110: Fundamentals of Natural Gas	\$15.00	Class Materials
NATG 1115: Intro to Gas Technology	\$15.00	Class Materials
NATG 1125: Electrical Devices & Controls I	\$15.00	Class Materials
NATG 1130: Electrical Devices & Controls II	\$15.00	Class Materials
NATG 1135: Basic Corrosion/Field Tech	\$15.00	Class Materials
NATG 1140: Basic Corrosion	\$15.00	Class Materials
NATG 1145: Gas Regulators	\$15.00	Class Materials
NATG 1120: Intermediate Gas Technology	\$15.00	Class Materials
NATG 1150: Intro Prog Logic Controllers	\$15.00	Class Materials
NATG 1155: Advanced Programmable Logic	\$15.00	Class Materials
NATG #1160: Trenching & Excavation	\$500.00	NCK Tech teaching

Class Title	Fee Amount Charged	Fee Used for	
NATG 1170: Gas Measurement & Controls	\$15.00	Class Materials	
NATG 1180: Basic Corrosion I	\$79.00	Class Materials	
NATG 1185: Basic Corrosion II	\$79.00	Class Materials	
Nursing; #12861: Maternal Child Nursing II	\$50.00	Student supplies & equipment	
Nursing; #13700: Med Surgical Nursing I	\$50.00	Student supplies	
Nursing; #13698: Fundamentals of Nursing	\$193.00	Student supplies, equipment, liability insurance, course testing packet	
Nursing; #12859: Med Surgical Nursing III	\$295.00	Student supplies, equipment, liability insurance, course testing packet	
Nursing; #22094: Medical Surgical Nursing IV	\$250.00	Student supplies, equipment, liability insurance, course testing pack	
Nursing; #22406: Med Surgical Nursing II	\$225.00	Student supplies, equipment, liability insurance, course testing packet	
Nursing; #21980: Maternal Child Nursing I	\$50.00	Student supplies, equipment,	
Nursing; #21976: Mental Health Nursing II	\$50.00	Student supplies & equipment	
WELD 1349: Gas Tungsten Arc Welding	\$300.00	Class Materials	
WELD 1350: Shielded Metal Arc Welding	\$300.00	Class Materials	
WELD 1351: Gas Metal Arc Welding	\$300.00	Class Materials	
WELD 1352: Cutting Processes	\$100.00	Class Materials	

Class Title	Fee Amount Charged	Fee Used For
WELD 1353: Blueprint Reading	\$39.00	Class Materials
WELD 1354: Welding Safety/OSHA 10	\$39.00	Class Materials

Indicator #3 & 4

The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.

Customized Training (July 1, 2015-June 30, 2016)

In addition to a variety of career technical certificate and degree programs, the Workforce Training & Community Education Division offers employers the opportunity to tailor training for their organizations and employees. The following captures a list of customized training that was offered in response to industry requests and needs:

TRAINING PARTNER	TITLE	ACT ENRL
Great Bend Regional Hospital	Winning Customer Service Techniques	146
SJN Bank – Hudson	Winning Customer Service Techniques	3
Kansas Land Title Association	21 Century Leadership Skills	15
Great Bend Regional Hospital	Winning Customer Service Techniques	160
Case New Holland	Farm Machinery Repair	34
Case New Holland	Combine Productivity	20
Case New Holland	Combine Hydraulic Systems	24
Case New Holland	Precision Farming	24
Case New Holland	Skid Steer Loader Oper & Diag	13
Case New Holland	Large Round Balers	36
Case New Holland	Self-Propelled Windrowers	21
Case New Holland	Articulated 4WD Tractors	18
Case New Holland	Flagship combines Class 7,8,9	9
Case New Holland	MFWD Tractors 250-400 HP LgFrame	39
Case New Holland	Midrange Combines Class 5,6,7	9
Case New Holland	Planting Equipment	36
Kansas Department of Agriculture	Scale Technician Continuing Education	380

ENDS Statement Five Regional Workforce Needs Fiscal Year 2016

Fort Riley Technical & Military Programs



The College will address regional workforce needs...

Indicator #1 - The College will develop strategies to identify and address on-going needs

The Fort Riley Technology and Military Programs Division utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and resources that regulate and assist with the identification of workforce training needs include:

Military Directives

- Military doctrine and service schools (Army Regulations)
 - The Army Training and Doctrine Command (TRADOC)
 - Quartermaster (logistics)
 - Transportation
 - Combat Arms (Infantry, Artillery, Military Police, Engineers, Chemical Corps)
 - U.S. Army Medical Department (AMEDD)
 - Research
 - Laboratory
 - War fighting
 - Training
 - National Guard Bureau
 - Federal regulations
 - State regulations
- Post/State requirements/regulations (Post/Division Regulation Supplements)
- Brigade/Unit requirements (ARTEPS) Army Training and Evaluation Programs

Governmental Directives

- Department of Labor (CFR 29)
 - Occupational Safety and Health Administration
 - General Industry (1910)
 - Construction (1925)
- Department of Transportation (CFR 49)
 - National Highway Traffic Safety Administration
 - o Federal Aviation Administration
 - Federal Motor Carrier Safety Administration
 - o Pipeline and Hazardous Materials safety Administration
 - o Federal Railroad Administration
- Kansas Department of Transportation

- Transportation of Hazmat
- Transportation Safety

• Environmental Protection Agency (CFR 40)

- Clean Air and Water ACT
- o Resource Conservation and Recovery Act (RCRA)
- o Superfund Amendments and Reauthorization Act (SARA)
- Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)

• Kansas Department of Health and Environment (KDHE)

- Household Hazardous Waste (HHW)
- o Land Fills and Solid Waste
- Department of Homeland Security (DHS)
- Federal Emergency Management Agency (FEMA)
 - o Presidential Directives
 - Federal Policy
- Kansas Department of Emergency Management (KDEM)
 - o Geary, Dickenson, Clay and Riley County Emergency Management
 - Community Emergency Response Team (CERT)
 - National Incident Management System (NIMS)
 - Incident Command System (ICS)

Advisory Boards/Committees

- An essential ingredient to connect classroom instruction with workforce needs.
- Individuals who serve on advisory boards are recognized and respected representatives within their field.
- Members assist in the development of programs that ensure that our students have the skills necessary to successfully complete work place tasks.
- Recommend class/skill changes within programs or classes.

Emergency Management (Homeland Security)	Federal Emergency Management Agency (FEMA) "Higher Education Program", Kansas Department of Emergency Management (KDEM), Kansas Emergency Management Association (KEMA)
Occupational Safety	OSHA, Midwest OSHA Training Consortium, USARMY Safety Command, Fort Rucker (C- 12), National Environmental Safety and Heath Training Association (NESHTA)
Logistics Management	The Army Training and Doctrine Command (TRADOC), Army Fort Riley

Maintenance Management	The Army Training and Doctrine Command (TRADOC), Army Quartermaster Center, Fort Riley Material Command
Leadership	The Army Training and Doctrine Command (TRADOC), Department of Defense (DOD)
Hazardous Waste Management	Army Chemical School, Department of Transportation (DOT), Kansas Department of Transportation (KDOT), Kansas Department of Health and Environment (KDHE) Hazardous Materials Training and Research Institute (HMTRI),
Transportation of Hazardous Materials	The Army Training and Doctrine Command, (TRADOC), Department of Transportation (DOT), Kansas Department of Transportation KDOT (KDOT), Hazardous Materials Training and Research Institute (HMTRI),
Emergency Medical (Military)	USARMY, Army Medical Department (Fort Sam), National Registry
Environmental Compliance	National Partnership for Environmental Education and Training (PETE), Advanced Technology Environmental and Energy Center (ATEEC), Kansas Department of Health and Environment (KDHE), Environmental Protection Agency (EPA)

Employers

- It is critically important that the College extend itself to employers in all our service areas to develop and maintain professional relationships.
- Creation of these partnerships places the institution in a position of awareness with respect to current and future happenings within the business community, i.e. available positions, skills needed, economic changes, etc.

Technical Committees

- The Fort Riley Technical and Military Programs departments' involvement with various military and community committees provides insight to current and future training needs.
- The department currently serves as a member of the Kansas Department of Labor Safety Committee.
- Member of the Salina Area Safety Committee.
- A board member and past national chair for National Partnership for Environmental Technology Education, NPETE.
- Board Member of the Community & College Consortium for Safety & Health Training, CCCHST.

Trends & Opportunities

- The Hazardous Materials & Emergency Services, OSHA Training Institute and Military Programs department participates in numerous workshops and conferences state wide as well as nationally.
- The Department participates in American Council on Education Military and Industry Reviews throughout the nation. These reviews allow the department to compare local curriculum with other industry and military training providers.
- Instructors and instructional staff attend specialized training opportunities
 provided by state, regional and national consortiums that provide new or updated
 workplace skills.
- Attend bi-annual OSHA directors meetings where OSHA's training institute as well as the other 28 Education centers meet to plan and discuss training mandates and curricular matters on a national level.

Indicator #2 - The College will organize area resources in addressing needs

- The military program provides services as needed throughout the state of Kansas and nationally with training provided in over 13 states.
- The Hazardous Materials program has provided contract as well as custom certificate training across the state of Kansas for KDHE, KDOT, community college/tech programs and several large and small businesses.
- The Hazardous Materials & Emergency Services Training Institute as the first and only OSHA Training Institute in the state of Kansas and 1 of 4 in region VII has conducted classes throughout the state of Kansas.

Indicator # 3 & 4 - The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.

- Several Memorandum of Understandings have been in place for over 15 years with Fort Riley and the Kansas National Guard.
- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are volunteer firefighters and EMS within Riley, Dickenson, and Clay counties.
- The HMESTI department participates in curriculum development through our partnerships with PETE, CCCHST and FEMA. Several of these curriculum development workshops have led to adoption of the curriculum by federal agencies i.e. Disaster Site Worker course, OSHA/EPA, Foreign Animal Disease, Department of Homeland Security, Combustible Dust, OSHA as well as several other courses. We were selected to participate on a FEMA Higher Education Focus group (5 members from across the nation) to develop core outcomes for an Associate degree in Emergency Management to be used nationally.
- Serve on Kansas Department of Labor's advisory committee for Occupational Safety and Health
- We provide fit testing and training for several county and city health departments as well as fire and police departments.
- The Hazardous Materials and Emergency Services department partnered with the National Partnership for Environmental Technology & Education, PETE and the Community and College Consortium of Safety and Health Trainers, CCCSHT in obtaining grant funding from the National Institute Environmental Health and Services, NIEHS to provide HAZMAT and OSHA training for transitioning soldiers, family members and veterans as well as conducting a Disaster site worker class in Florida each January to 20-25 community College faculty for across the U.S. We also obtained a 1 year grant from DOT for conducting 5 Train-The-Trainer classes to Transitioning soldiers, family members and veterans.

Military Schools	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	Combat Life Saver (CLS)	Digital Training Management Systen	Field Sanitation	Fuel Handler	HAZWOPER	Maintencance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	PBUSE AIT	PRTLC	SAMS-E	Self Help	DOT Regs 92F	Physical Security	UMO II TCAIMS I	Unit Movement Officer	Total
Grand Total Enrollments	648	368	48	259	90	120	1030	464	321	104	167	71	173	248	73	40	86	82	130	252	378	362	54	25	5615
Credit Hours	1944	1104	96	777	810	600	2060	928	642	208	501	285	519	248	219	76	86	273	650	504	378	362	162	75	13573
Jul 15 - Jun 16																									
Grand Total Enrollments	480	310	23	176	74	99	626	457	286	129	181	35	151	208	36	8	32	100	96	223	175	328	118	217	4568
Credit Hours	1440	930	46	528	666	495	1252	914	572	258	543	133	453	208	108	24	32	300	480	446	175	328	354	1037	11722

Military Schools	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	Combat Life Saver (CLS)	Digital Training Management Syster	Field Sanitation	Fuel Handler	HAZWOPER	Maintencance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	PBUSE AIT	PRTLC	SAMS-E	Self Help	DOT Regs 92F	Physical Security	UMO II TCAIMS I	UMO II TCAIMS II	Unit Movement Officer		Total
Grand Total Enrollments	480	310	23	176	74	99	626	457	286	129	181	35	151	208	36	8	32	100	96	223	175	328	118	0	217	4568	
Credit Hours	1440	930	46	528	666	495	1252	914	572	258	543	133	453	208	108	24	32	300	480	446	175	328	354	0	1037	11722	

Military Schools	General Industry Regs.	Contruction Industry Regs.	Hazadous Materials	Principles of Ergonomics	Fall Arrest Systems	Machinery & Machine Guard Std	Respirator Protection	Permit Required confined Space	Electrical Standards	Guide to Indstrial Hygiend		Total
Grand Total Enrollments	63	59	93	31	34	53	34	50	45	43	505	
Credit Hours	158	148	186	47	51	106	68	75	90	86	1013.5	

C4 Facility	BSTC 1023 Database Management	BSTC 1036 Computer Concepts and Applications	BSTC 1685 SpreadSheets Applications	BUSI 1807 Customer Service	TOTAL
Grand Total Enrollments	43	53	34	10	140
Credit Hours	129	159	102	30	420

COURSE	SYLLABUS NUMBER					Grand Total:
Ammo Handler	MLTR 1922	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Admin Supplies		Expendable	450	1	\$450	
Publication, CFR 49.		Durable	60	\$35.00	\$2,100.00	
Publication, ERG		Durable	60	\$5.75	\$345.00	
Print Plant		Expendable	1000	0.014	\$14.00	
Certificates		Expendable	480	0.11	\$52.80	
				Total:	\$12,067.39	\$12,067.39
						ı
Battle Staff Course	MLTR 1050	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	I
Overhead projector	WILTIN 1030	Durable	1	955	\$955.00	
Computer system		Durable	16	1000	\$16,000.00	
Work station/chairs/ two per desk		Durable	6	276	\$1,656.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	\$16,000.00	
ISBN Phone line	ilitial set up cost	Durable	1	1,300	\$1,300.00	
ISBN FIIONE IIIIE		Durable		Total:	\$35,911.00	\$35,911.00
				TULAI.	\$35,311.00	\$55,511.00
						I
Bus Driver	MLTR 1040	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	•
Bus, 44 Passenger		Durable	1	56,000	\$56,000.00	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Admin Supplies		Expendable	400	1	\$400.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, Kansas CDL Manual	1 book per student	Expendable	246	\$1.00	\$246.00	
Certificates	,	Expendable	180	0.11	\$19.80	
Print plant		Expendable	300	\$0	\$4.20	
•		•		Total:	\$62,213	\$62,213.00
						' '
CBRN	MLTR 1921	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	•
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system (instructor & Students)		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Print plant		Expendable	500	\$0.14	\$70.00	
Admin Supplies		Expendable	175	1	\$175.00	
Misc Equipment		Expendable	26	8	\$208.00	\$34,611.39
Certificates		Expendable	100	0.11	\$11.00	-
				Total:	\$34,611.39	
						1

Payment In Kind

Combat Lifesaver	MLTR 1535	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, MED 153	1 Book per student	Expendable	626	\$8.00	\$5,008.00	
TSC, 9 Nine Med-evac cards	1 Card per student	Expendable	626	\$3	\$1,740.28	
Mannequin, Full Body		Durable	2	\$2,495	\$4,990.00	
Critical Airway Trainer		Durable	5	1,180	\$5,900.00	
Tension Pneumothorax, Simulator		Durable	9	\$534	\$4,806.00	
Admin Supplies		Expendable	200	1	\$200.00	
Medical supplies		Expendable	1	\$11,524	\$11,524.18	\$39,711.46
Certificates		Expendable	626	0.11	\$68.86	
				Total:	\$39,711.46	
Digital Trng Management System (DTMS)	MLTR 1815	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	\$955.00	

Digital Trng Management System (DTMS)	MLTR 1815	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Overhead projector		Durable	1	955	\$955.00
Smart Board		Durable	1	3,615	3,615.39
Computer system		Durable	16	2043.62	\$32,697.92
Head Phones		Durable	16	9	\$144.00
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00
DVD/VCR/Audio system		Durable	1	350	\$350.00
supplies		Expendable	1	280	\$280.00
Certificates		Expendable	457	0.11	\$50.27

\$41,630.31

Total: \$41,630.31

ield Sanitation Course	MLTR 1046	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Admin Supplies		Expendable		500	\$500
Overhead projector		Durable	1	955	\$955.00
mart Board		Durable	1	3,615	3,615.39
omputer system		Durable	1	1000	\$1,000.00
Vork station/chairs/ two per desk		Durable	13	276	\$3,588.00
VD/VCR/Audio system		Durable	1	350	\$350.00
obile Field Kitchen (MKT)		Durable	1	78,860	\$78,860.00
Vater Trailer M149A2, 400 Gal		Durable	1	12,955	\$12,955.00
ublication, MED 153	1 book per student	Durable	30	\$12.58	\$377.40
rint plant		Expendable	1	\$280	\$280.00
upplies		Expendable	1	\$500	\$500
Certificates		Expendable	286	0.11	\$31.46
				Total:	\$102,981
uel Handlers/ 92F DOT Reg Course	MLTR 1042/HAZMAT 1917	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
dmin Supplies		Expendable		500	\$500
verhead projector		Durable	1	955	\$955.00
mart Board		Durable	1	3,615	3,615.39
Computer system		Durable	1	1000	\$1,000.00
ampling Kits		Durable	3	\$250	\$750.00
Vork station/chairs/ two per desk		Durable	13	276	\$3,588.00
eplacement Parts		Yearly cost		\$175	\$175
ublication, CFR 49.		Expendable	60	\$35.00	\$2,100.00
rint plant		Expendable	1	\$400	\$400.00
Certificates		Expendable	304	0.11	\$33.44

Total: \$13,083.39

190,000

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\$190,000.00

\$300.00

\$300.00

\$22.88

\$219,785.88

HAZWOPER	HZMT 1919	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computers system		Durable	1	1,000.00	\$1,000.00	
Smart Board		Durable	1	3,615.39	3,615.39	
Work station/chairs/ two per desk		Durable	13	276.00	\$3,588.00	
Decon Pack		Durable	1	5,000.00	\$5,000.00	
Gas Monitor		Durable	4	750.00	\$3,000.00	
Compressor		Durable	1	8,890.77	\$8,890.77	
Suits, Training		Durable		4,000.00	\$4,000.00	
Respirator		Durable	2	414.26	\$828.52	
Gas Trainer Instructor Package		Durable	1	4,795.00	\$4,795.00	
Miscellous Equipment		Durable		1,310.89	\$1,310.89	
Caron Steel Drum 55 gal		Durable	1	1,634.11	\$1,634.11	
Publications		Expendable	25	12.11	\$302.75	
Print Plant		Expendable		175.00	\$175.00	
Admin Supplies		Expendable		500.00	\$500.00	
Miscellous Repair Parts		Expendable		315.92	\$315.92	
Certificates		Expendable	181	0.11	\$19.91	
Master Driver Course	MLTR 1924	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Supplies		Expendable	1	200	\$200.00	
Print plant		Expendable	1	300	\$300.00	
Publications, TC	1 Book per student	Expendable	30	5	\$150.00	\$31,587
Certificates		Expendable	151	0.11	\$16.61	
				Total:	\$31,587.00	
MILES	MLTR 1800	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk						
Outside and analysis at an		Durable	8	276	\$2,208.00	
Overnead projector		Durable Durable	8 1	276 955	\$2,208.00 \$955.00	
Overhead projector Wireless Independent Target System WITS)						

Durable

Expendable

Expendable

Expendable

M115 HMMWV

Supplies

Certificates

Print Plant, student guides

Total: \$219,785.88

PBUSE Operators/ Managers/AIT	MLTR 1795/1796/1797	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Server/hardware/software		Durable	1	25,000	\$25,000.00
Barcode readers		Durable	5	786	\$3,930.00
Computers systems/printers		Durable	25	1,200	\$30,000.00
Smart Board		Durable	1	3,615	3,615.39
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00
Overhead projector		Durable	1	955	\$955.00
Supplies		Expendable	1	200	\$200.00
Print Plant, student guides		Expendable	1	500	\$500
Hardware updates		Misc	6	75	\$450.00
Certificates		Expendable	76	0.11	\$8.36
Certificates		Expendable	76	0.11 Total:	\$8.36 \$68,246.75
	MITD 1765			Total:	\$68,246.75
PRTLC	MLTR 1765	Required Supplies & Equipment	Unit/EA	Total:	\$68,246.75 Total cost per course
PRTLC Computer system	MLTR 1765	Required Supplies & Equipment Durable	Unit/EA 26	Cost	\$68,246.75 Total cost per course \$26,000.00
PRTLC Computer system Work station/chairs/ two per desk	MLTR 1765	Required Supplies & Equipment Durable Durable	Unit/EA 26 13	Total: Cost 1000 276	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00
PRTLC Computer system Work station/chairs/ two per desk Overhead projector	MLTR 1765	Required Supplies & Equipment Durable Durable Durable Durable	Unit/EA 26 13 1	Total: Cost 1000 276 955	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00 \$955.00
PRTLC Computer system Work station/chairs/ two per desk Overhead projector Smart Board	MLTR 1765	Required Supplies & Equipment Durable Durable Durable Durable Durable	Unit/EA 26 13 1	Cost 1000 276 955 3,615	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00 \$955.00 3,615.39
PRTLC Computer system Work station/chairs/ two per desk Overhead projector Smart Board DVD/VCR/Audio system	MLTR 1765	Required Supplies & Equipment Durable Durable Durable Durable Durable Durable Durable	Unit/EA 26 13 1 1	Total: Cost 1000 276 955 3,615 350	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00 \$955.00 3,615.39 \$350.00
PRTLC Computer system Work station/chairs/ two per desk Overhead projector Smart Board DVD/VCR/Audio system Publication	MLTR 1765	Required Supplies & Equipment Durable Durable Durable Durable Durable Durable Expendable	Unit/EA 26 13 1 1 1	Total: Cost 1000 276 955 3,615 350 300	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00 \$955.00 3,615.39 \$350.00 \$300.00
PRTLC Computer system Work station/chairs/ two per desk Overhead projector Smart Board DVD/VCR/Audio system Publication Print Plant supplies	MLTR 1765	Required Supplies & Equipment Durable Durable Durable Durable Durable Durable Durable	Unit/EA 26 13 1 1	Total: Cost 1000 276 955 3,615 350	\$68,246.75 Total cost per course \$26,000.00 \$3,588.00 \$955.00 3,615.39 \$350.00

Total: \$35,374.39

SAMS-E Operators	MLTR 1060	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Print Plant, student guides		Expendable	1	200	\$200.00	
Supplies		Expendable	1	200	\$200.00	\$3
Certificates		Expendable	100	0.11	\$11.00	
				Total:	\$34,558.39	
Self Help	MLTR 1039	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	12	276	\$3,312.00	
Hand Tools		Durable	1	2,500	\$2,500.00	
Building Materials		Expendable	1	5,800	\$5,800.00	
Publications/ Print Plant		Expendable	1	1,000	\$1,000.00	
Admin Supplies		Expendable	1	400	\$400.00	\$1
Certificates		Expendable	100	0.11	\$11.00	
				Total:	\$14,023.00	
TC AIMS II Linit Mayamant	MITD 1026/1027	Described Complies 9 Equipment	Limit/EA	Cost	Total cost nov course	
C AIMS II, Unit Movement	MLTR 1026/1027	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1500	\$39,000.00	
Nork station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Barcode readers/WIFI Hand Held		Durable	1	6950	\$6,950.00	
Printer Station		Durable	1	1632	\$1,632.00	
Intergator Case		Durable	1	3302	\$3,302.00	
Publications		Expendable	1	250	\$250.00	
Print Plant, student guides		Expendable	25	50	\$1,250.00	
Supplies		Expendable	1	300	\$300.00	\$6
Certificates		Expendable	118	0.11	\$12.98	
				Total:	\$60,842.39	
Unit Armorer/Supervisors	MLTR 1626/1627	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Weapons:		damen en blance et adarbinent				
50 Cal MG		Durable	12	14,000	\$168,000.00	
M9		Durable	24	497	\$11,928.00	
MK19		Durable	12	15,320	\$183,840.00	
M240		Durable	12	6,600	\$79,200.00	
M249		Durable	12	4,087	\$49,044.00	

Payment In Kind

Shot Gun, 12 GA	Durable	10	238	\$2,380.00	
M107 Sniper Rifle (based on Unit request)	Durable	10	7500	\$75,000.00	
Small Arms Kit	Durable	1	4,494	\$4,494.00	
Work station/chairs/ two per desk	Durable	13	276	\$3,588.00	
Overhead projector	Durable	1	955	\$955.00	
Computer system	Durable	1	1000	\$1,000.00	
Supplies	Expendable	1	200	\$200.00	
Print plant	Expendable	1	175	\$175.00	
Publications	Expendable	1	320	\$320.00	\$612,020.00
Certificates	Expendable	335	0.11	\$36.85	

Total: \$612,020.00

Unit Movement Officer	MLTR 1029	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Nork station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
imart broad		Durable	1	3615.39	\$3,615.39	
63L Pallet and netting		Durable	4	905	\$3,620.00	
Cargo Nets (top and sides)		Durable	108	114	\$12,312.00	
ortable Scale set		Durable	2	2795	\$5,590.00	
Ounnage		Durable	12	100	\$1,200.00	
ail Cars		Durable	3	7,000	\$21,000.00	lease thru Union Pa
lisc. Tools		Durable	1	\$1,000	\$1,000.00	
riCon Storage Container		Durable	1	\$11,200	\$11,200.00	
argo 1B Ratchet Set		Durable	14	\$27	\$378.00	
ruck Ambulance HMMWV M997		Durable	1	25000	\$25,000.00	
ruck Utility HMMWV M998		Durable	2	347300	\$694,600.00	
ruck Utility HMMWV M1078		Durable	1	1046000	\$1,046,000.00	
ublications		Expendable	25	100	\$2,500.00	
upplies		Expendable	1	200	\$200.00	\$1,858,758.39
Certificates		Expendable	220	0.11	\$24.20	J1,030,730.33
ertificates		Experidable	220	Total:	\$1,858,758.39	
				TOtal.	\$1,030,730.33	
4 Facility		Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computers systems/printers		Durable	12	1,900	\$22,800.00	
verhead projector		Durable	1	1,760	\$1,760.00	
Vork station/chairs/ two per station		Durable	47	120	\$5,640.00	
upplies, annual		Expendable	1	\$3,000	\$3,000	
ooks, per student cost		Expendable	217	49.99	\$10,847.83	
oons, per stadent cost		zapeniadzie		.5.55	Ψ10/01/100	\$44,047.83
				Total:	\$44,048	ψ-1-1,0-17.103
acilities		Square Footage	Unit/EA	Market Rate	Total Cost	-
ldg 8388		25,000	1	\$8	\$200,000.00	
ldg 8388A		5,000	1	\$8	\$40,000.00	
ldg 76992		5,000	1	\$8	\$40,000.00	
4 Facility		15,000	1	\$8	\$120,000.00	\$400,000.00
rucinty		13,000	1	Total:	\$400,000.00	Ş 400,000.00
				i otai.	Ÿ Ŧ ŪŪ,ŪŪŪ.ŪŪ	
	Facility location	Pay Grade	Unit/EA	Rate	Total Cost	
ort Riley Provides Staff						
•	Military School	GS12	1	75,747	\$75,747.00	
Fort Riley Provides Staff Program Director Training Coordinator	•	GS12 GS7	1 1	75,747 40,033	\$75,747.00 \$40,033.00	

\$186,792.00

Total: \$186,792.00

Grand Total: \$3,947,221.01

Cost Per Annual Usage

TRAINING BARTON COMMUNITY COLLEGE	Ammunition Handler	Combat Lifesaver	Bus Driver	рот	Digital Training Management	Fuel Handler	Field Sanitation	HAZWOPER	Master Driver	Maintenance Manger	PBUSE AIT	PBUSE Clerk	PBUSE Manager	SAMS-E Clerk	SAMS-E Manager	TC-AIMS	Unit Armorer	TOTAL STUDENTS	PAYMENT RECEIVED	ESTIMATE STATE AID	TOTAL INCOME
Fort Leavenworth, KS			12															12	\$0	\$2,700	\$2,700
Fort Meade, MD																	18	18	\$13,800	\$0	\$13,800
Fort Sill, OK					55	60			64	26		16		43		32		296	\$95,140	\$0	\$95,140
Totals	0	0	12	0	55	60	0	0	64	26	0	16	0	43	0	32	18	326	\$108,940	\$2,700	\$111,640



OSHA® Training Institute Education Centers Midwest OSHA Education Center	Ruige	g Code in Chick	Course of Course	A de l'action de la constitue	and the control of th	per series de la companya de la comp	et lander	The first of the Control of the Cont	ate the training of the state o	de de la companya de	Partie Partie	a consider the constitution of the constitutio	Land Street Stre	Secretary of the Secret	A Specific de la company de la	The state of the s	and the state of t	de la la la la la la la la la la la la la	onlined State of the State of t	Establish September 1 Septembe	A A STUDENTS
Grandview Plaza location	<u> </u>	6	3	3	9	12		9	<u> </u>	<u> </u>						9	11	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		62	
Hutchinson Community College										13				17	3			6	5	44	
Pittsburg State University																				0	
Fort Riley (Military Schools)					20	19	14		64	11	9	15								152	
SATC		7																		7	
Hutchinson Community College (JACAM)													8							8	
Grandview Plaza (KDOT)						6														6	
Grandview Plaza (KDOT)		6																		6	
STUDENTS PAYING OSHA COURSE FEE		10	1	3	4	13		1		10			8	17	1		2	4	4	\vdash	
STUDENTS ENROLLED FOR BARTON CREDIT		19	3	3	29	37	14	9	64	17	9	15	0	0	0		0	0	0	\vdash	
TOTAL # of STUDENTS/CLASS	0	19	3	3	29	37	14	9	64	24	9	15	8	17	3	9	11	6	5		
					OTAL # OF															7	
				•	TOTAL#															285	
OSHA COURSE FEE	\$749	\$749	\$599	\$599	\$749	\$749	\$599	\$749	\$749	\$749	\$749	\$599	\$599	\$150	\$225	\$225	\$225	\$110	\$125		
STUDENTS PAYING OSHA COURSE FEE	0	10	1	3	4	13	0	1	0	10	0	0	8	0	0	0	2	0	0		
DOLLAR AMOUNT FROM OSHA COURSE FEE	\$0	\$7,490	\$599	\$1,797	\$2,996	\$9,737	\$0	\$749	\$0	\$14,980	\$0	\$0	\$4,792	\$0	\$0	\$0	\$450	\$0	\$0		
STATE OF KANSAS TUITION AID AMOUNT	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$125		
STUDENTS ENROLLED FOR BARTON CREDIT	0	19	3	3	29	37	14	9	64	17	9	15	0	0	0	0	0	0	0		
DOLLAR AMOUNT FROM TUITION AID	\$0	\$4,750	\$600	\$750	\$7,250	\$9,250	\$2,100	\$1,800	\$12,800	\$1,700	\$1,800	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ш	
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DOLLAR AMOUNT FROM HOST SITES		-											\$718.80	\$382.50	\$33.75			\$66	\$75	$\vdash \vdash$	
GRAND TOTAL	\$0.00	\$12,240.00	\$1,199.00	\$2,547.00	\$10,246.00	\$18,987.00	\$2,100.00	\$2,549.00	\$12,800.00	\$16,680.00	\$1,800.00	\$2,250.00	\$4,792.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$89,916.05	



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\$1,498	\$8,239	\$1,198	\$0	\$4,494	\$8,239	\$4,193	\$1,498	\$0	\$1,498	\$0	\$0	\$0	\$599	\$0	\$2,996	\$0	\$0	\$0	\$0	\$0 :	\$0 \$	0	\$0	\$0	900	\$0 \$1	1,250				
\$74	\$74	\$74	\$74	\$74	\$74	\$74	\$74	\$74	\$74	\$100	\$74	\$74	\$74	\$100	\$74	\$100	\$100	\$100	\$100	#### ##	### \$	74	\$0	\$0	\$0 !	50	\$0				
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\$368	\$2,210	\$442	\$0	\$8,839	\$17,494	\$4,199	\$6,629	\$11,786	\$7,955.28	\$0	\$5,009	\$3,425	\$5,414	\$0	\$15,321.28	\$0	\$0	\$0	\$0	\$0 :	\$0 \$	0	\$0	\$0	\$0 :	60	\$0				
																						\$	270.00				\$1	1,800			
	\$10,000.00				\$10,000.00			\$10,984.00					\$1,725.00		\$ 12,000.00	\$ 1,567.90															
\$1,866.30	\$20,448.80	\$1,639.96	\$0.00	\$13,333.20	\$35,733.25	\$8,391.62	\$8,127.40	\$22,769.60	\$9,453.28	\$0.00	\$5,008.88	\$3,425.19	\$7,738.01	\$0.00	\$30,317,28	\$1,567.90	\$0.00	\$0.00	\$0.00	\$0.00	50.00	20.00	\$270.00	\$0.00	\$300.00	00.00	\$1,250.00	\$1,800		\$176,110 5	10:-
	\$749 \$1,498 \$749 \$1,498	7 2 11 2 12 4 19 \$749 \$749 \$1,498 \$8,239 \$574 \$574 \$2 \$12 \$368 \$2,210 \$10,000.00	7 2 11 2 2 12 3 4 19 4 \$7,49 \$749 \$599 \$1,498 \$8,239 \$1,198 \$74 \$74 \$74 \$2 12 3 \$368 \$2,210 \$442	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7 42 7 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	12 4 7 17 4 5	7	12 4 7 17 4 5	A	A	A 12 A 7 17 A 5	12 4 7 17 4 5 3 3 49 4 7 17 4 5 3 3 49 4 4 7 7 7 38 41 19 54 35 32 49 4 7 7 7 7 7 7 7 7 7	A	12 4 7 17 4 5	4	4 12 4 7 17 4 5	A	A 12 A 7 17 A 5	A	4 12 4 7 17 4 5 3 4 1 19 54 35 32 49 49 49 49 49 49 49 49 49 49 49 49 49	4	A	4	A	A	4	4	4	A



POLIL HE STUDENTS Grandview Plaza location 95 14 18 13 13 24 27 Fort Riley (Military Schools) Hutchinson Community College 0 Pittsburg State University 80 HR- Fort Carson 13 13 14 14 80 HR- Fort Sill STUDENTS PAYING OSHA COURSE FEE 6 2 STUDENTS ENROLLED FOR BARTON CREDIT 23 13 27 4 13 24 TOTAL # of STUDENTS/CLASS 31 13 40 24 27 TOTAL # OF ORANIZATIONS SERVED: 151 TOTAL # OF STUDENTS SERVED: OSHA COURSE FEE \$749 \$599 \$599 \$749 \$749 \$749 \$749 \$749 \$749 \$749 \$599 \$749 \$749 \$599 \$599 \$749 #### #### \$125 \$225 \$225 \$225 \$110 0 0 STUDENTS PAYING OSHA COURSE FEE 0 0 0 0 0 0 0 0 0 1 1 0 0 2 0 0 0 0 0 0 0 0 DOLLAR AMOUNT FROM OSHA COURSE FEE \$0 \$4,494 \$0 \$0 \$0 \$1,498 \$0 \$0 \$0 \$0 \$0 \$749 \$599 \$0 \$0 \$0 \$1,498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STATE OF KANSAS TUITION AID AMOUNT \$74 \$74 \$74 \$74 \$74 \$74 \$74 \$74 \$74 \$74 \$100 \$74 \$74 \$74 \$74 \$74 \$100 \$100 \$100 #### #### \$74 \$0 \$0 \$0 \$0 STUDENTS ENROLLED FOR BARTON CREDIT 0 4 0 0 0 23 13 0 13 0 0 24 27 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 DOLLAR AMOUNT FROM TUITION AID \$0 \$737 \$0 \$0 \$0 \$4,235 \$1,436 \$0 \$1,915 \$0.00 \$0 \$3,536 \$2,983 \$0 \$0 \$0.00 \$221 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOLLAR AMOUNT FROM HOST SITES 786.45 \$93.75 DOLLAR AMOUNT FROM CONTRACT \$25,568.12 \$5,230.60 \$3,582.23 \$1,718.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **GRAND TOTAL** \$0.00 \$0

Hazardous Materials & Emergency Services Training Institute	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	NIMS
Barton							
County HHW		1					
Bay West,							
Inc.				3			
BPW							
Masonry							
City of							
Olathe				1			
City of St.		1					
Marys Clark							
County							
HHW		2					
Cowley							
County							
HHW	2						
Douglas							
County HHW		3					
Environm		,					
ental							
Protection							
Agency							
(EPA)			1				
Finney							
County HHW		5					
Flint Hills		5					
Technical							
College							

Fue relation		l			
Franklin					
County					
HHW	1				
Ft.					
Leavenwo					
rth HHW					
	1				
Ft. Riley					
HHW	1				
Fuller					
Brush					
Company					
, , , , , , , , , , , , , , , , , , ,	1	1	1	1	
Geary					
Communit					
y Hospital					
y Hospitai					
Grandvie					
w Plaza					
Fire					
Departme					
nt					
Harper					
County	1				
HHW	1				
Individual					
Students		_			_
		3	1	1	2
Jackson					
County					
HHW	1				
Jewell					
County					
HHW	1				
Junction					
City Fire					
Departme					
nt					
Junction					
City Police					
Departme					
nt					

KS Dept. of Health							
of Health							
&							
Environm							
ent							
(KDHE)			7	61			
KS Dept.							
of							
Transport							
ation							
			2	4	4		
(KDOT)			3	4	4		
Leavenwo							
rth County							
HHW							
		1					
Lyon							
County							
HHW		1					
Hazardous Materials &	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste		esher	oonse Refresher	s Refresher	BASIC INCIDENT COMMAND/NIMS
Training Institute	-Hr Household	4-Hr Householc	IAZWOPER	IAZWOPER Refr	mergency Resp	OT Regulations	ASIC INCIDENT
Y	8-Hr Household	24-Hr Householc	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	BASIC INCIDENT
Marshall	8-Hr Household	24-Hr Householc	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County	8-Hr Household		HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW	8-Hr Household	1 24-Hr Householo	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami	8-Hr Household		HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County	8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW	8-Hr Household		HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris	8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County	8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW	8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW Ness	8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW Ness County		1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW Ness County HHW	4 8-Hr Household	1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW Ness County HHW Osborne		1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT
Marshall County HHW Miami County HHW Morris County HHW Ness County HHW		1	HAZWOPER	HAZWOPER Refr	Emergency Resp	DOT Regulations	BASIC INCIDENT

GK AN	######	######	#######	######	\$500.00	\$450.00	\$924.0
S/CLASS	12	34	15	71	4	3	2
of STUDENT							
TOTAL#							
Services							
Welco							
wasnburn Tech							
HHW Washburn	2						
County	2						
Trego							
Plumbing							
Тір Тор							
HHW	2						
Thomas County							
HHW		1					
County		_					
Smith							
HHW		3					
County							
Shawnee		۷					
County HHW		2					
Rooks							
Inc.						1	
RoofMart,							
on							
Constructi							
Ron Fowles							
nal							
Internatio							
Gregory							
Price-	_						
County HHW	2						
Pratt							
HHW		2					
County							
Phillips							

ICS 300	ICS 400	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	Qualitative Fit Testing T-t-T
		12						

						5
						3
					15	
4	4	4				
					50	
					12	

	-	ICS 300			
	_	ICS 400			
		OSHA General Industry			
)	OSHA Standards for Construction		3	
		OSHA General Industry T-t-T			
		OSHA Construction T-t-T		3	
)	Qualitative Fit Testing			
)	Quantitative Fit Testing			
		Qualitative Fit Testing T-t-T			

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			9					
4	4 TOTAL	85 # OF ORAN	13	5 EDVED:	3	12	83	5
-		# OF ORAN AL # OF STU						
\$924.00	\$924.00	######	######	######	######	\$240.00	\$120.00	\$100.00

PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
					1
		4			7
				5	5
					1
					1
					2
					2
					3
					-
					1
					5
					12

				1
				1
				1
				4
				5
		40		25
		10		25
				1
42	43		127	231
				1
				_
				1
				50
				12
				12

	PBUSE					
	ı					
SAMS-E						
CPR/AED/First Aid	/Fiı	rst Aid				
Motorcyc	<u>e</u>	Motorcycle Safety Course				
Forklift Sa	afe	Forklift Safety Training				
1 TOTAL # 0	f S	TOTAL # of STUDENTS	1	1	17	68

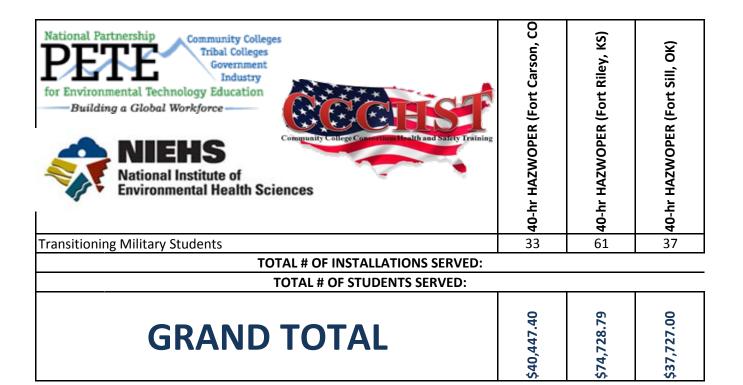
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Hazardous Materials & Emergency Services Training Institute	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	TOTAL # of STUDENTS
Albers Finishing Solutions							1	1						2
Anderson County HHW	1	1												2
Barber County HHW		1												1
Barton County HHW	1													1
Butler County HHW	2	1												3
Chase County HHW		1												1
City of Columbus	1													1
City of Garden City	2	2												4
City of Hoxie	1													1
City of Lawrence		4												4
City of Oakley	1	1												2
City of Pittsburg	1													1
Clay County HHW	7													7
Clarke Well Company				11										11
Coffey County HHW	1	1												2
Collins Bus Company							3	3						6
Crawford County HHW	1													1
Crestwood Cabinetry				1										1
Decatur County HHW	2													2
Dickinson County HHW	2													2
Edwards County HHW	2													2
El Dorado Bus Company							4	4						8
Ellis County HHW	1													1
Foot Locker (Junction City)			2	2										4
Ford County HHW	3	1												4
Fort Riley HHW		2												2
Franklin County HHW		1												1
Fuller Brush Company				1										1

Hazardous Materials & Emergency Services Training Institute	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	TOTAL # of STUDENTS
Geary County HHW	2													2
Geary County Fire Department											18			18
Geary County Health Department												5		5
Gove County HHW	2													2
Graham County HHW	1													1
Grandview Plaza Fire Department											16			16
Gray County HHW	1													1
Harvey County HHW	2													2
Hodgeman County HHW	2													2
Individual Students			1	4								2	101	108
Irwin Army Community Hospital (IACH)					10									10
Jackson County HHW	1													1
Jefferson County HHW		2												2
Jewell County HHW		2												2
Johnson County HHW	2	1												3
Junction City Fire Department											45			45
KS Adjutant General's Office				1										1
KS Dept. of Health & Environment (KDHE)	7		9	140					50					206
KS Dept. of Transportation (KDOT)			1	4		4								9
Kansas State University - A&P											10			10
Kansas State University - BRI										3	13			16
Kansas Turnpike Authority (KTA)				1										1
KASA Companies							6	6						12
Konza Community Health Clinic (KCHC)												33		33
Leavenworth County HHW	1	2		1										4
LESCO											5			5
LSC - Fort Riley											1			1

Hazardous Materials & Emergency Services Training Institute	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	TOTAL # of STUDENTS
Lyon County HHW	2													2
MASWU		1												1
Marion County HHW	1	2												3
Marshall County HHW	2													2
Medical Staffing Network										1				1
Miami County HHW		2												2
Military Students														0
Montgomery County HHW	1													1
Morris County HHW	4													4
Morton County HHW	2													2
Nemaha County HHW	4													4
Phillips County HHW	1													1
Pottawatomie County HHW	8	1												9
Rice County HHW		2												2
Riley City Fire Department											13			13
Riley County HHW	7													7
Rush County HHW	1													1
Russell County HHW		2												2
SEK Recycling		1												1
Seward County HHW		1												1
Shawnee County HHW	1	4												5
Sumner County HHW		1												1
Thomas County		1		1										2
Thomas County HHW	1													1
Trego County HHW	2													2
Veolia Water											6			6
Wabaunsee County HHW	1	1												2

Hazardous Materials & Emergency Services Training Institute Wallace County HHW	→ 8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	16-hr Emergency Response	Emergency Response Refresher	DOT Regulations Refresher	RCRA Awareness	GHS Awareness	Qualitative Fit Testing	Quantitative Fit Testing	CPR/AED/First Aid	Motorcycle Safety Course	→ TOTAL # of STUDENTS
Washington County HHW	6													6
TOTAL # of STUDENTS/CLASS	95	42	13	167	10	4	14	14	50	4	127	40	101	681
	TOTAL #	OF OF	RANIZA	TIONS	SERVE	D:					<u> </u>			84
	TOTA	L#OF	STUDE	NTS SE	RVED:									681
GRAND TOTAL	\$9,500.00	\$15,637.44	\$8,007.74	\$22,962.50	\$2,854.90	\$700.00	\$1,050.00	\$1,050.00	\$2,500.00	\$120.00	\$3,175.00	\$1,400.00	\$23,230.00	\$92,187.58



131 TOTAL # of STUDENTS

\$152,903.19



COURSE	# of STUDENTS	TOTAL PER CLASS
8-Hr Household Hazardous Waste	95	\$9,500.00
24-Hr Household Hazardous Waste	42	\$15,637.44
HAZWOPER	13	\$8,007.74
HAZWOPER Refresher	167	\$22,962.50
16-Hr Emergency Response	10	\$2,854.90
Emergency Response Refresher	4	\$700.00
DOT Regulations Refresher	14	\$1,050.00
RCRA Awareness	14	\$1,050.00
GHS Awareness	50	\$2,500.00
Qualitative Fit Testing	4	\$120.00
Quantitative Fit Testing	127	\$3,175.00
CPR/AED/First Aid	40	\$1,400.00
Motorcycle Safety Course	101	\$23,230.00
80-hr Grant Training	131	\$152,903.19
GRAND TOTAL	812	\$245,090.77