

## Barton Planning Update Board of Trustees May 2016

1. Website
  - a. Yearly College Plan
  - b. [Executive Planning Retreat](#)
2. Board ENDS
  - a. June– END 7: Strategic Planning-Dean Perkins
3. HLC accreditation
  - a. Core Team met May 10<sup>th</sup>.
  - b. Main concerns/focus
    - i. [Planning Resource Page](#)
    - ii. Expanded meetings to two hours
    - iii. Accreditation Page-In progress
    - iv. Starting rough draft-Updated timeline  
[HLC Assurance System](#)
4. Strategic Planning
  - a. [2-year Academic Plan](#)
  - b. [Departmental Plans](#)
  - c. Budget meetings being held focusing on Academic requests
  - d. Current Year Plan with dates of updates
5. KBOR
  - a. KSPSD Special Collection – Completed (Locked)
  - b. KRSN – Completed (2nd one this Academic year, Fall and Spring submission)
  - c. Performance Agreement – In Progress
  - d. BTE (Business, Training & Enrichment courses) – In Progress
  - e. NCCBP (National Community College Benchmark Project) – Instructional Cost, grades, number of class sections, High School enrollments, Retention. Results late fall
  - f. NCCCPCP – (National Community College Cost & Productivity Project) – Instructional cost per student credit hour, Faculty workload, Class size, Student-faculty ratios – In Progress