

Barton Community College – Fiscal Planning process.

Budget Planning starts in January each year. Fiscal year is from July-June.

The budget comes from all the budget managers and the academic division. As the budget is assembled the budget managers and President negotiate expenses until a presentable budget is established.

The budget is presented to the Board of Trustees in June and then published for public comment late July.

A list of capital projects (parking lots, athletic requests, roofs, boilers, lighting, etc.), however, due to repeatedly yearly tight budgets most items remain on the list for numerous years.