

Barton Strategic Planning Timeline

7-1 through 6-30

Ongoing-Review/Discussion of Key Performance Indicators (KPI) at Board Meetings, Executive Leadership, Deans and other venues

Responsibilities	July	August	September	October	November	December	January	February	March	April	May	June
Executive Leadership Planning retreat to assess current state of college & relevance of projects	Evaluate & revise plans Retreat											Evaluate & revise plans Retreat
VP, Academic Deans & Student Services Dean lead collaborative planning meetings		These plans specify the major projects to be undertaken in the current & forthcoming academic year to advance Leadership planning retreat goals										
President's Staff engages in monthly research summits		Summits (PCD, etc..) focus on critical issues that will influence the future of the college in such areas as Student Success, Enrollment & Retention and Finances										
College Leadership & faculty focus on program reviews												All departments conduct departmental reviews & strategic budget development
Dean of Institutional Effectiveness		Briefs Board on status of plans & solicits feedback										

Planning is most effective as part of the day-to-day management of the college and planning defines and guides the actual work we do. The process leading to our current Strategic Plan created a foundation for effective planning, but to sustain this approach, Academic Deans, Student Services Leaders and Executive Council will engage in planning activities throughout the academic year, following the cycle above.