

Flow of College Planning 01/02/2019

Vision - Barton Community College will be a leading educational institution, recognized for being innovative and having outstanding people, programs and services.

Mission - The Mission of Barton Community College is to provide quality educational opportunities that are accessible, affordable, continuously improving and student focused. Barton is driven to provide an educational system that is learning-centered, innovative, meets workforce needs, strengthens communities, and meets the needs of a diverse population.

We will seek to achieve our mission through eight ENDS and four Core Priorities (Values) that define our commitment to excellence in education.

Board Ends

Essential Skills
Work Preparedness
Academic Advancement
"Barton Experience"
Regional Workforce Needs
Barton Services and Regional Locations
Strategic Plan
Contingency Planning

Core Priorities (Values)

Drive Student Success
Cultivate Community Engagement
Optimize Employee Experience
Emphasize Institutional Effectiveness

Yearly Goals and Activities

[College Wide](#) (Executive Leadership Team)
Instruction Council (Instructional Council)
Student Services (VP Maddy)
Information Services (Information Services Leadership Team)
Facilities (VP Dean)
Fiscal (VP Dean)
Human Resources (VP Dean)
Institutional Effectiveness (Dean Perkins)

Departmental Action Plans

Unique to each department

Employee Action Plans

Unique to each employee

Financial Numbers

July each year the Barton Strategic Plan pulls financial numbers from the financial statement to determine budgeted growth and budget comparison of the five departments to end of the previous year on June 30th.

Starting in September and ending in May (week prior to Board meeting) an email is sent to VP Dean, VP Maddy, VP Simmons and CIO Kaiser to request items to place on the monthly Board Strategic planning update.