|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Barton Community College Performance Report AY 2014 | | | | | | | FTE: 4,257 | |
|  | **Contact Person:** **Dr. Robin Garrett Phone and email:** **620-792-9303 Date:** **08/14/2015** | | | | | | | | |
|  | **Barton Community College** | **Foresight Goals** | **3yr History** | **2014** | | **2015** | | **2016** | | |
|  |  |  |  | Institutional Performance | Outcome Choose One | Institutional Performance | Outcome | Institutional Performance | Outcome | |
| 1 | Increase the number of Barton degrees and certificates awarded | 1 | 2010 = 556  2011 = 636  2012 = 799  [Baseline: 664] | 977 |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
| 2 | Increase the percentage of successful student technical & numerical literacy responses for assessment of general education | 2 | 2010 = 800/1010 (79%)  2011 = 738/1020 (72%)  2012 =960/1239 (77%)  [Baseline: 76%] | 1298/1566 (82.9%) |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
| 3 | Enhance student receipt of third-party technical program certification and licensure credentials | 2 | 2010 =429/506 (85%)  2011 = 244/307 (79%)  2012 = 171/230 (74%)  [Baseline: 79%] | 277/349 (79.4%) |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
| 4 | Increase fall-to-spring retention of low-performing students requiring entry level developmental education courses (Basic English, Basic Reading, College Prep Math) | 2 | 2010 = 16/41 (39%)  2011 = 38/58 (66%)  2012 = 32/73 (44%)  [Baseline: 50%] | 27/48  (56.3%) |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
| 5 | Increase the number of Adult Basic Education (ABE) participants | 1 | 2010 = 154  2011 = 157  2012 = 199  [Baseline: 170] | 167 |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
| 6 | Increase the percentage of student performing at the “Proficiency” level on written communication assessments of general education | 2 | 2010 = 325/876 (37%)  2011 = 321/923 (35%)  2012 = 389/1004 (39%)  [Baseline: 37%] | 680/1528 (44.5%) |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  |  | |