ENDS Statement Six
Regional Workforce Needs
Fiscal Year 2012

Environmental Technology & Military Programs

The College will address regional workforce needs…

Indicator #1 - The College will develop strategies to identify and address on-going needs

The College's Environmental Technology and Military Programs Division utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and resources that regulate and assist with the identification of workforce training needs include:

Military Directives

- Military doctrine and service schools (Army Regulations)
    - The Army Training and Doctrine Command (TRADOC)
        - Quartermaster (logistics)
        - Transportation
        - Combat Arms (Infantry, Artillery, Military Police, Engineers, Chemical Corps)
        - U.S. Army Medical Department (AMEDD)
            - Research
            - Laboratory
            - War fighting
            - Training
    - National Guard Bureau
        - Federal regulations
        - State regulations
- Post/State requirements/regulations (Post/Division Regulation Supplements)
- Brigade/Unit requirements (ARTEPS) Army Training and Evaluation Programs

Governmental Directives
- Department of Labor (CFR 29)

- o Occupational Safety and Health Administration
  - General Industry (1910)
  - Construction (1925)

- Department of Transportation (CFR 49)
  - o National Highway Traffic Safety Administration
  - o Federal Aviation Administration
  - o Federal Motor Carrier Safety Administration
  - o Pipeline and Hazardous Materials safety Administration
  - o Federal Railroad Administration

- **Kansas Department of Transportation**
  - o Transportation of Hazmat
  - o Transportation Safety

- **Environmental Protection Agency** (CFR 40)
  - o Clean Air and Water ACT
  - o Resource Conservation and Recovery Act (RCRA)
  - o Superfund Amendments and Reauthorization Act (SARA)
  - o Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)

- **Kansas Department of Health and Environment (KDHE)**
  - o Household Hazardous Waste (HHW)
  - o Land Fills and Solid Waste
- **Department of Homeland Security (DHS)**
- **Federal Emergency Management Agency (FEMA)**
  - o Presidential Directives
  - o Federal Policy
- **Kansas Department of Emergency Management (KDEM)**
  - o **Geary, Dickenson, Clay and Riley County Emergency Management**
    - Community Emergency Response Team (CERT)
    - National Incident Management System (NIMS)
    - Incident Command System (ICS)

Advisory Boards/Committees

- An essential ingredient to connect classroom instruction with workforce needs.
- Individuals who serve on advisory boards are recognized and respected representatives within their field.
- Members assist in the development of programs that ensure that our students have the skills necessary to successfully complete work place tasks.
- Recommend class/skill changes within programs or classes.

Emergency Management (Homeland Security)	Federal Emergency Management Agency (FEMA) "Higher Education Program", Kansas Department of Emergency Management (KDEM), Kansas Emergency Management Association (KEMA)
Occupational Safety	OSHA, Midwest OSHA Training Consortium, USARMY Safety Command, Fort Rucker (C-12), National Environmental Safety and Heath Training Association (NESHTA)
Sustainable Energy	Advanced Technology Environmental and Energy Center (ATEEC), Sustainable Energy Education and Training (SEET), Department of Energy (DOE), National Renewable Energy Laboratory (NREL),
Logistics Management	The Army Training and Doctrine Command (TRADOC), Army Fort Riley
Maintenance Management	The Army Training and Doctrine Command (TRADOC), Army Quartermaster Center, Fort Riley Material Command
Leadership	The Army Training and Doctrine Command (TRADOC), Department of Defense (DOD)
Hazardous Waste Management	Army Chemical School, Department of Transportation (DOT), Kansas Department of Transportation (KDOT), Kansas Department of

	Health and Environment (KDHE) Hazardous Materials Training and Research Institute (HMTRI),
Transportation of Hazardous Materials	The Army Training and Doctrine Command, (TRADOC), Department of Transportation (DOT), Kansas Department of Transportation KDOT (KDOT), Hazardous Materials Training and Research Institute (HMTRI),
Emergency Medical (Military)	USARMY, Army Medical Department (Fort Sam), National Registry
Environmental Compliance	National Partnership for Environmental Education and Training (PETE), Advanced Technology Environmental and Energy Center (ATEEC), Kansas Department of Health and Environment (KDHE), Environmental Protection Agency (EPA)

Employers
- It is critically important that the College extend itself to employers in all our service areas to develop and maintain professional relationships.
- Creation of these partnerships places the institution in a position of awareness with respect to current and future happenings within the business community, i.e. available positions, skills needed, economic changes, etc.

Chamber of Commerce & Technical Committees
- The Environmental Technology and Military Programs departments' involvement with various military and community committees provides insight to current and future training needs.
- The department currently serves as a member of the Junction City Chamber of Commerce.

Trends & Opportunities

- The Hazardous Materials & Emergency Services, OSHA Training Institute and Military Programs department participates in numerous workshops and conferences state wide as well as nationally.
- The Department participates in American Council on Education Military and Industry Reviews throughout the nation. These reviews allow the department to compare local curriculum with other industry and military training providers.
- Instructors and instructional staff attend specialized training opportunities provided by state, regional and national consortiums that provide new or updated workplace skills.

Indicator #2 - The College will organize area resources in addressing needs

- The military program provides services as needed throughout the state of Kansas and nationally with training provided in over 13 states.
- The Hazardous Materials and OSHA programs have provided contract as well as custom certificate training across the state of Kansas for KDHE, KDOT, community college/tech programs and several large and small businesses.
- The Hazardous Materials& Emergency Services Training Institute applied to OSHA to become the first and only OSHA Training Institute in the state of Kansas (we were successful).

Indicator # 3 & 4 - The College will build effective partnerships
in addressing workforce needs and be recognized as a leader in economic development.

- Several Memorandum of Understandings have been in place for over 15 years with Fort Riley and the Kansas National Guard.

- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are firefighters and EMS volunteers within Riley, Dickenson, and Clay counties.

- The HMESTI department participates in curriculum development through our partnerships with PETE, CCCHST and FEMA. Several of these curriculum development workshops have led to adoption of the curriculum by federal agencies i.e. Disaster Site Worker course, OSHA/EPA, Foreign Animal Disease, Department of Homeland Security, Combustible Dust, OSHA as well as several other courses. We were selected to participate on a FEMA Higher Education Focus group (5 members from across the nation) to develop core outcomes for an Associate degree in Emergency Management to be used nationally.

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	Qualitative Fit Testing T-t-T	PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
Anderson County HHW	2																		2
Barber County HHW	1																		1
Barton County HHW	4	2																	6
Brown County HHW	1																		1
Butler County HHW	1																		1
City of Coldwater HHW	1																		1
City of Garden City	1	4																	5
City of Great Bend				1															1
City of Hoisington	1																		1
City of Lawrence	2	1																	3
City of Olathe		1		1															2
City of Salina HHW	1																		1
Clark County HHW	2																		2
Clay County HHW	6	1																	7
Comanche County HHW	1																		1
Cowley County HHW	2																		2
Decatur County HHW	2	1																	3
Dickinson County HHW	2																		2
Edwards County HHW	2																		2
Flint Hills Technical College							26												26
Foot Locker (JC)				1															1
Ford County HHW	5																		5
Fort Leavenworth HHW	1																		1
Fort Riley HHW	3																		3
Franklin County HHW	4																		4
Fuller Brush Company			1	1															2
Geary County HHW	2																		2

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	Qualitative Fit Testing T-t-T	PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
Gove County HHW	2																		2
Graham County HHW	1																		1
Grandview Plaza Fire Department												20				16			36
Grant County HHW	1																		1
Gray County HHW	2																		2
Greenwood County HHW	1																		1
Harper County HHW	2	1																	3
Harvey County HHW		1																	1
Hodgeman County HHW	2																		2
Individual Students			1	7		1	1							6		2	133		151
Jackson County HHW	1	2																	3
Jefferson County HHW	2																		2
Johnson County HHW	4																		4
Junction City Fire Department												50							50
Junction City Police Department												10							10
KS Dept. of Health & Environment (KDHE)	1		2	88		15													106
KS Dept. of Transportation (KDOT)			1	6	6														13
Kansas State University (Labs)											7	7							14
Labette County HHW	1																		1
LESCO												7							7
Lewis General Contracting												5							5
Marion County HHW		1																	1
McPherson Area Solid Waste Utility (MASWU)	2																		2
Miami County HHW	2																		2
Montgomery County HHW	1																		1
Morris County HHW	2																		2
Nemaha County HHW	3																		3

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	Qualitative Fit Testing T-t-T	PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
Ness County HHW	7																		7
Nex-Tech Wireless								4											4
Pawnee County HHW	1																		1
Phillips County HHW	2																		2
Pottawatomie County HHW	4	2																	6
Pratt County HHW	6	1																	7
Quality Services, Inc (QSI)												8							8
Reno County HHW	1																		1
Riley City Fire Department												9							9
Riley County HHW	6																		6
RoofMart, Inc.						3													3
Rush County HHW	2																		2
SEK Recycling/Crawford Co. HHW	1	2																	3
Sedgwick County HHW	3																		3
Shawnee County HHW	1	9																	10
Sheridan County HHW	1																		1
Smith County HHW	4																		4
Stewart & Stevenson LLC							7												7
Straub International							1												1
Thomas County HHW	4																		4
Trego County HHW	4																		4
Veolia Water			1				3					6							10
Wabaunsee County HHW	2																		2
Washington County HHW	3	1																	4
Wellington HHW		1																	1
TOTAL # of STUDENTS/CLASS	129	31	6	105	6	19	38	4	0	0	7	122	0	6	0	18	133	0	
TOTAL # OF ORANIZATIONS SERVED:																			78
TOTAL # OF STUDENTS SERVED:																			624

Hazardous Materials & Emergency Services Training Institute

COURSE	# of STUDENTS	TOTAL PER CLASS
8-Hr Household Hazardous Waste	129	$12,900.00
24-Hr Household Hazardous Waste	31	$10,230.00
HAZWOPER	6	$3,150.00
HAZWOPER Refresher	105	$13,125.00
Emergency Response Refresher	6	$750.00
DOT Regulations Refresher	19	$4,427.00
OSHA General Industry	38	$14,915.00
OSHA Standards for Construction	4	$1,570.00
OSHA General Industry T-t-T	0	$0.00
OSHA Construction T-t-T	0	$0.00
Qualitative Fit Testing	7	$140.00
Quantitative Fit Testing	122	$2,440.00
Qualitative Fit Testing T-t-T	0	$0.00
PBUSE	6	$2,826.00
SAMS-E	0	$0.00
CPR/AED/First Aid	18	$1,413.00
Motorcycle Safety Course	133	$49,210.00
Forklift Safety Training	0	$0.00
GRAND TOTAL	**624**	**$117,096.00**

Military Schools

	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	CPR	Combat Life Saver (CLS)	CLS Recertification	Digital Training Management System	Field Sanitation	Fuel Handler	HAZWOPER	Maintenance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	Power Generation	PRTLC	SAMS-E	SAMS-E MGR	Self Help	DOT Regs 92F	Physical Security	Total
Grand Total Enrollments	688	329	48	282	37	112	132	1678	124	277	286	58	41	19	182	145	135	51	52	177	146	25	267	276	328	**5895**
Credit Hours	2064	987	96	846	333	560	66	3356	124	554	572	116	123	73	546	145	405	141	52	531	401	25	534	276	328	**13254**

C-4

	NTWK 1030 INFORMATION ASSURANCE	NTWK 1046 LAN WORKSTATIONS	NTWK 1050 NETWORK I	NTWK 1052 Microcomputer & Repair	NTWK 1053 ADV MICROCMPTR	NTWWK 1057 NETWORK +	NTWK 1059 INTRO TO NETWORKING	NTWK 1068 HELP DESK	NTWK 1070 SECURITY+	BSTC 1023 DATABASE	BSTC 1036 COMPUTER CONCEPTS	BSTC 1685 SPREADSHEETS	BUSI 1804 HUMAN RELATIONS	BUSI 1807 CUSTOMER SERVICE	Total
Grand Total Enrollments	0	76	69	15	17	66	61	17	31	37	17	18	16	8	**448**
Credit Hours	0	228	207	45	51	198	183	34	124	111	34	54	48	24	**1341**

Army National Guard	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	CPR	Combat Life Saver (CLS)	CLS Recertification	Digital Training Management	Field Sanitation	Fuel Handler	HAZWOPER	Master Driver	MILES	PBUSE	PBUSE MGR	Power Generation	PRTLC	SAMS-E	SAMS-E MGR	DOT Regs 92F	First Sergeant Course
Salina, Joint Regional Training Facility									21														
Grand Total Enrollments									21														
Grand Total Credit Hours									42														

COURSE	SYLLABUS NUMBER					Grand Total:
Ammo Handler	**MLTR 1922**	**Required Supplies & Equipment**	**Unit/EA**	**Cost**	**Total cost per course**	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Admin Supplies		Expendable		800	$800	
Publication, CFR 49.		Expendable	50	57.64	$2,882.00	
Print Plant		Expendable		417.5	417.5	
				Total:	**$14,301.51**	**$14,301.51**
Battle Staff Course	**MLTR 1050**	**Required Supplies & Equipment**	**Unit/EA**	**Cost**	**Total cost per course**	
Overhead projector		Durable	1	955	$955.00	
Computer system		Durable	28	2043.62	$57,221.36	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	$16,000.00	
ISBN Phone line		Durable		1,300	$1,300.00	
				Total:	**$79,064.36**	**$79,064.36**
Bus Driver	**MLTR 1040**	**Required Supplies & Equipment**	**Unit/EA**	**Cost**	**Total cost per course**	
Bus, 26 Passenger		Durable	1	56,000	$56,000.00	
Overhead projector		Durable	1	955	$955.00	
Computer system		Durable	1	2043.62	$2,043.62	
DVD/Media		Expendable		1200	$1,200.00	
Admin Supplies		Expendable		600	$600	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Publication, Kansas CDL Manual	1 book per student	Expendable	244	1	$244.00	
Print plant		Expendable		0	$0	
				Total:	**$64,631**	**$64,630.62**
Cardiopulmonary Resuscitation	**EMTS 1512**	**Required Supplies & Equipment**	**Unit/EA**	**Cost**	**Total cost per course**	
Overhead projector		Durable	1	955	$955.00	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Manikin, Head and Torso		Durable	5	210	$1,050.00	
Baby Annie CPR Trainers		Durable	4	99	$396.00	
Lifepax 500T (AED Trainer)		Durable	2	$499	$998.00	
Medical supplies		Expendable		$100	$100.00	
Admin Supplies		Expendable	120	2	$300	
				Total:	**$9,430.62**	**$9,430.62**

CBRN	MLTR 1921	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Print plant		Expendable		$384	$384	
Admin Supplies		Expendable		500	$500	
Misc Equipment		Expendable		1018.59	$1,018.59	$12,104.50
				Total:	$12,104.50	

CLS/Recertification	MLTR 1535/1536	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	$955.00	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Publication, MED 153	1 Book per student	Expendable	1880	$8.00	$15,040.00	
TSC, 9 Nine Med-evac cards	1 Card per student	Expendable	1880	$3	$5,226.40	
Mannequin, Full Body		Durable	2	$2,495	$4,990.00	
Critical Airway Trainer		Durable	5	1,180	$5,900.00	
Tension Pneumothorax, Simulator		Durable	5	$534	$2,670.00	
Admin Supplies		Expendable		400	$400	
Medical supplies		Expendable		$22,628	$22,628.00	$63,441.02
				Total:	$63,441.02	

Digital Trng Management System (DTMS)	MLTR 1815	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	27	2043.62	$55,177.74	
Head Phones		Durable	26	9	$234.00	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
DVD/VCR/Audio system		Durable	1	350	$350.00	
supplies				400	400	$64,320.13

				Total:	$64,320.13

Field Sanitation Course	MLTR 1046	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		600	$600	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
DVD/VCR/Audio system		Durable	1	350	$350.00	
Mobile Field Kitchen (MKT)		Durable	1	78,860	$78,860.00	
Water Trailer M149A2, 400 Gal		Durable	1	12,955	$12,955.00	
Publication, MED 153	1 book per student	Expendable	302	$11.00	$3,322.00	
Print plant		Expendable		$271	$271	$106,559.61
				Total:	$106,560	

Fuel Handlers/ 92F DOT Reg Course	MLTR 1042/HAZMAT 1917	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Admin Supplies		Expendable		600	$600	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	2043.62	$2,043.62	
Sampling Kits		Durable	3	$250	$750.00	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Replacement Parts		Yearly cost		$175	$175	
Publication, CFR 49.		Expendable	50	$57.64	$2,882.00	
Print plant		Expendable		$300	$300	$14,909.01

| | | | Total: | $14,909.01 | |

HAZWOPER/ Recert	HZMT 1919/1975	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computers systems/printers		Durable	1	1,800	$1,800.00	
Smart Board		Durable	1	3,615	3,615.39	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Decon Pack		Durable	1	5000	$5,000.00	
Gas Monitor		Durable	4	750	$3,000.00	
Suits, training		Durable		3419	3419	
Admin Supplies		Expendable		600	$600	
Compressor		Durable	1	8890.77	$8,890.77	
Publications		Expendable		300	300	
Print Plant		Expendable		200	200	$31,613.16
Miscellous equipment		Durable		1200	1200	
			Total:	$31,613.16	

Master Driver Course	MLTR 1924	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	2043.62	$53,134.12	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	$350.00	
Supplies		Expendable		600	600	
Print plant		Expendable	30	168.3	168.3	$58,822.81
			Total:	$58,822.81	

MILES	MLTR 1800	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	8	276	$2,208.00	
Overhead projector		Durable	1	955	$955.00	
Wireless Independent Target System WITS)		Durable	1	25,000	$25,000.00	
M115 HMMWV		Durable	1	190,000	$190,000.00	
Print Plant, student guides		Expendable		300	$300	
Supplies		Expendable		300	$300	$220,806.62

Payment In Kind

			Total:	$220,806.62	

PBUSE Operators/ Managers	MLTR 1795/1796	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Server/hardware/software		Durable	1	25,000	$25,000.00	
Barcode readers		Durable	5	786	$3,930.00	
Computers systems/printers		Durable	16	1,200	$19,200.00	
Smart Board		Durable	1	3,615	3,615.39	
Work station/chairs/ two per desk		Durable	16	276	$4,416.00	
Overhead projector		Durable	1	955	$955.00	
Supplies		Expendable		505	505	
Publications		Expendable		400	$400	
Print Plant, student guides		Expendable		744	$744	
Hardware replacements		Durable	12	195	$2,340.00	$61,180.25
Hardware updates		Misc, twice a year		75	$75.00	
				Total:	$61,180.25	

Power Generation	MLTR 1044	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Overhead projector		Durable	1	955	$955.00	
3 KW Generator		Durable	1	1,495	$1,495.00	
5 KW Generator		Durable	1	2,995	$2,995.00	
10 KW Generator		Durable	1	4,295	$4,295.00	
Publications		me		200	$200.00	
Supplies		Expendable		100	$100.00	$15,671.62
				Total:	$15,671.62	

PRTLC	MLTR 1765	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	2043.62	$53,134.12	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Overhead projector		Durable	1	955	$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	$350.00	
Publication		Expendable		500	$500.00	
Print Plant		Expendable		300	$300.00	
supplies		Expendable		500	$500.00	
Adult Skeleton, Male		Durable	1	1,999	$1,999.00	$64,941.51

					Total:	$64,941.51

SAMS-E Operators/ Managers	MLTR 1060/1061	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	2043.62	$53,134.12	
Work station/chairs/ two per desk		Durable	13	276	$3,588.00	
Overhead projector		Durable	1	955	$955.00	
DVD/VCR/Audio system		Durable	1	350	$350.00	
Publications		Expendable		300	$300	
Print Plant, student guides		Expendable		1,200	$1,200	
Supplies		Expendable		500	500	$60,027.12
				Total:	$60,027.12	

Self Help	MLTR 1039	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	1	2043.62	$2,043.62	
Work station/chairs/ two per desk		Durable	12	276	$3,312.00	
Hand Tools		Durable		2,500	2,500	
Building Materials		Expendable		5,800	5,800	
Publications/ Print Plant		Expendable		3,000	3,000	
Admin Supplies		Expendable		500	500	$17,155.62
				Total:	$17,155.62	

TC AIMS II, Unit Movement	MLTR 1025/1026/1027/1028	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computers systems/printers		Durable	20	3,000	$60,000.00	
Smart Board		Durable	1	3,615	3,615.39	
Work station/chairs/ two per desk		Durable	20	276	$5,520.00	
Overhead projector		Durable	1	955	$955.00	
Barcode readers/ WIFI hand Held		Durable	1	6,950	$6,950.00	
Printer Station		Durable	1	1,632	$1,632.00	
Intergator Case		Durable	1	3,302	$3,302.00	
Supplies		Expendable		505	505	
Publications		Expendable		400	$400	
Print Plant, student guides		Expendable		200	$200	$83,079.39
				Total:	$83,079.39	

Unit Armorer/Supervisors	MLTR 1626/1627	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course
Weapons:					
50 Cal MG		Durable	14	14,000	$196,000.00
M9		Durable	26	497	$12,922.00

Payment In Kind

		Unit/EA	Cost	Total cost per course	
MK19	Durable	14	15,320	$214,480.00	
M240	Durable	14	6,600	$92,400.00	
M249	Durable	14	4,087	$57,218.00	
M4	Durable	26	1329	$34,554.00	
M16A2	Durable	26	756	$19,656.00	
Shot Gun, 12 GA	Durable	10	238	$2,380.00	
M107 Sniper Rifle (based on Unit request)	Durable	10	7500	$75,000.00	
Small Arms Kit	Durable	1	4,494	$4,494.00	
Work station/chairs/ two per desk	Durable	13	276	$3,588.00	
Overhead projector	Durable	1	955	$955.00	
Computer system	Durable	1	2043.62	$2,043.62	
Supplies	Expendable		200	200	
Publications	Expendable		320	320	$716,210.62
			Total:	$716,210.62	

C4 Facility	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Server/Routers/Switches	Durable		60,000	$60,000	
Computers systems/printers	Durable	60	1,900	$114,000.00	
Overhead projector	Durable	1	1,760	$1,760.00	
Work station/chairs/ two per station	Durable	47	120	$5,640.00	
Supplies, annual	Expendable		$7,500	$7,500	
Books, per student cost	Expendable	394	49.99	$19,696.06	
Testing Vouchers, per student cost	Expendable	276	260	$71,760.00	$280,356.06
			Total:	$280,356	

Facilities	Square Footage	Unit/EA	Market Rate	Total Cost	
Bldg 8388	25,000	1	$8	$200,000.00	
Bldg 8388A	5,000	1	$8	$40,000.00	
Bldg 76992	5,000	1	$8	$40,000.00	
C4 Facility	15,000	1	$8	$120,000.00	$400,000.00
			Total:	$400,000.00	

Fort Riley Provides Staff	Facility location	Pay Grade	Unit/EA	Rate	Total Cost	
Program Coordinator	Military School	GS12	1	60,274	$60,274.00	
Training Coordinators	Military School	GS7	4	33,979	$135,916.00	
Program Coordinator	C4 Facility	GS12	1	60,274	$60,274.00	
Instructor	C4 Facility	Equivalent to GS7	2	33,979	$67,958.00	$324,422.00
				Total:	$324,422.00	

	Grand Total:	$2,763,048.16
	Cost Per Annual Usage	$1,179,727.30

 MILITARY ON-SITE TRAINING — BARTON COMMUNITY COLLEGE

	92F	Ammo Handler	Combat Lifesaver	Bus Driver	CBRN	DTMS	Fuel Handler	Master Driver	PRTLC	PBUSE Clerk	SAMS-E	SAMS-E MGR	Unit Armorer	Unit Armorer Supervisor	Maint MGR	HAZWOPER	AIT HTT	TOTAL STUDENTS	TOTAL CONTRACTS
Fort Sill OK																			*$112.5K*
75th FIRES BDE						57	63	34	22	32	66	9					49	332	
434th FA BDE								8										8	
Fort Knox, KY																			*$28K*
3BDE 1ID													88					88	
Fort Leavenworth, KS																			*$44.4K*
705TH MP BN		22		22	11			14	9	8	8		21		11	11		137	
40th MP BN													22					22	
256TH MP CO			50															50	
Elkhorn, NE																			*$5K*
561st Regional SPT GP									15									15	
Fort Leonard Wood, MO																			*$30.5K*
4th MEB 1ID		7			14			11		10	16							58	
Salina, KS																			*$7K**
KSRTI *Estimate State Aid*	24		38															62	
TOTALS	24	29	88	22	25	57	63	67	46	50	90	9	131	**0**	11	11	49	**772**	**$227.4K**