ESF / ESF Reporting / HEERF - 073306714 - Year One - Review

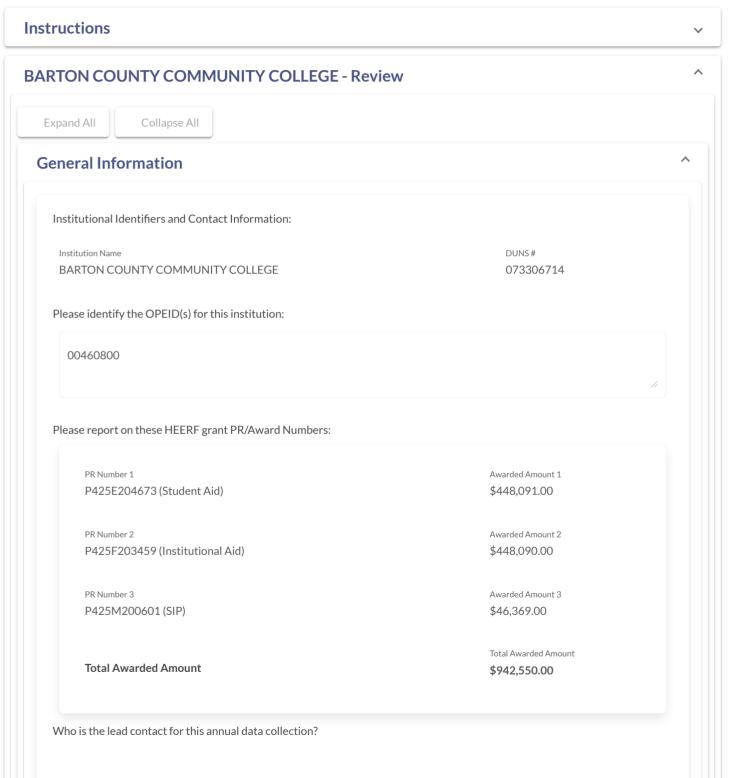
HEERF Fund

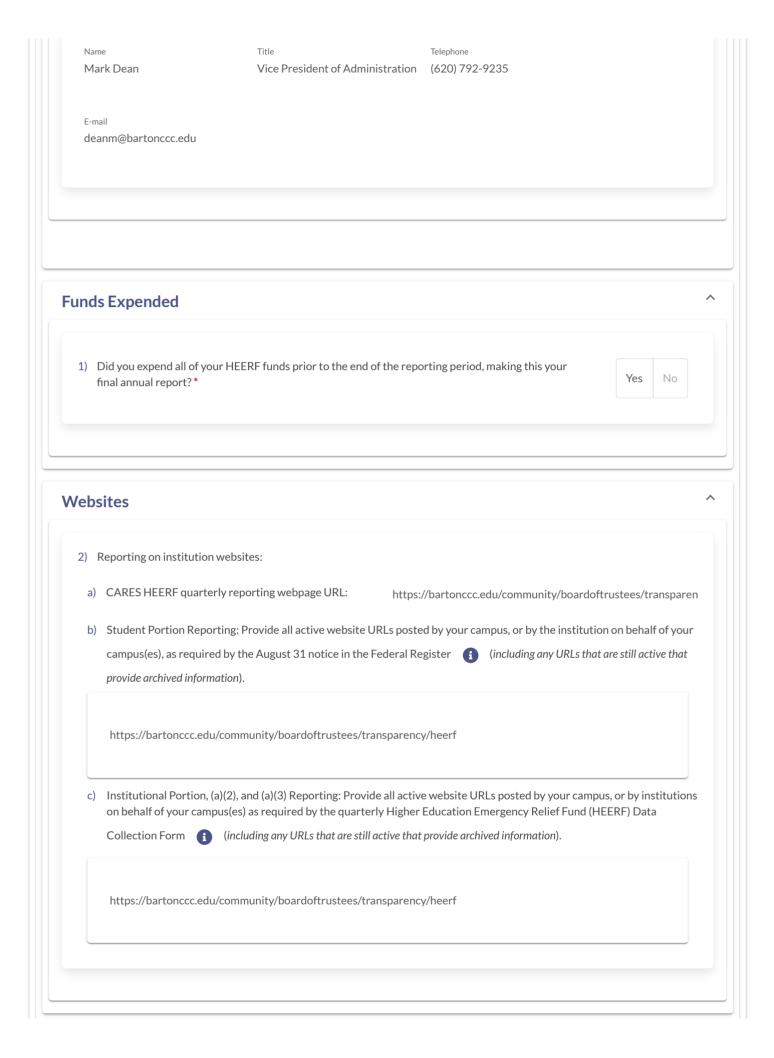
Submitted

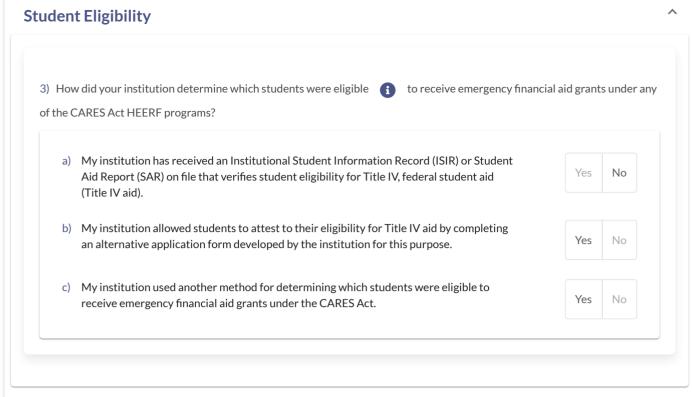
Annual Report - Year One

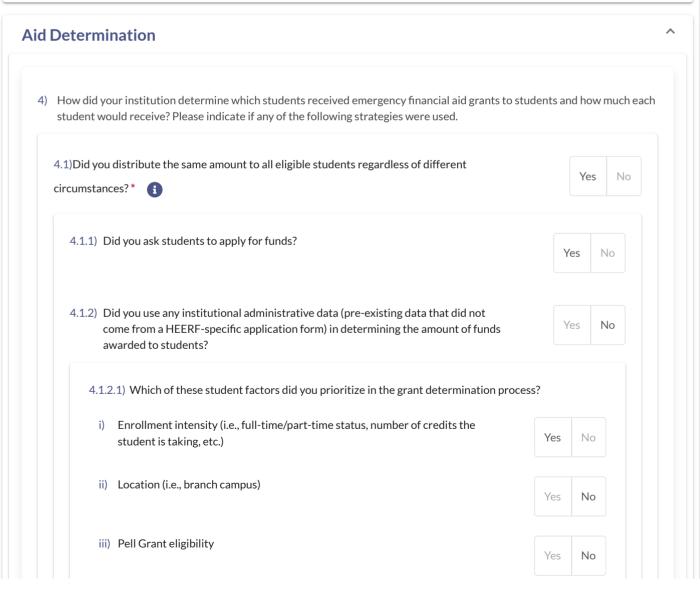
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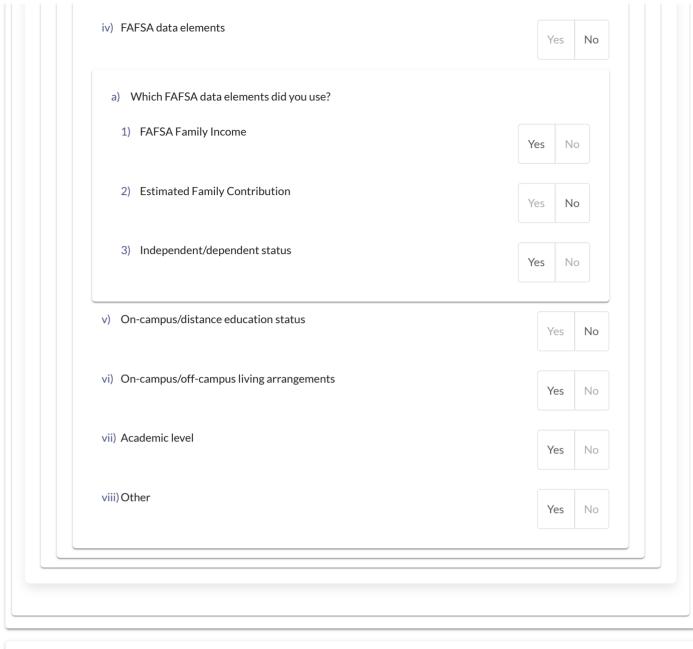
- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 **Review**

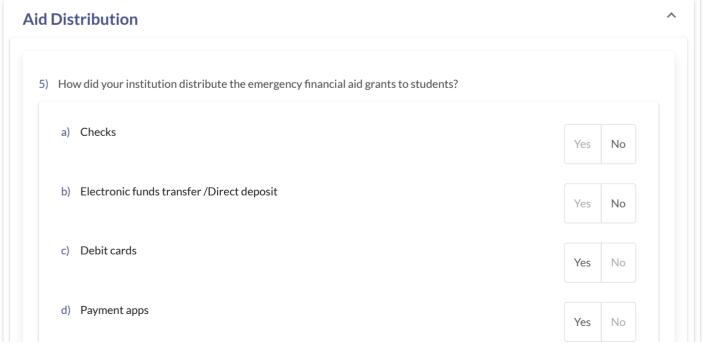








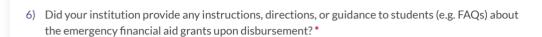






Yes No

Emergency Grants



No

a) Upload PDF/MS Word document instructions, directions, or guidance (up to 5 files):

or

b) Provide any active URLs with instructions, directions, or guidance on how to use the grants:

https://docs.bartonccc.edu/community/boardoftrustees/transparency/heerf/cares-communication-6-9-20.pdf

Emergency Financial Aid

Use the instructions noted in the Appendix to complete the following table

Emergency Financial Aid Grants Awarded to Students (direct grants and amounts reimbursed)

Number of Students

Amount Disbursed - Section 18004(a)(1)

Amount Disbursed - Section 18004(a)(2)

Minimur

Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the

CARES Act ?

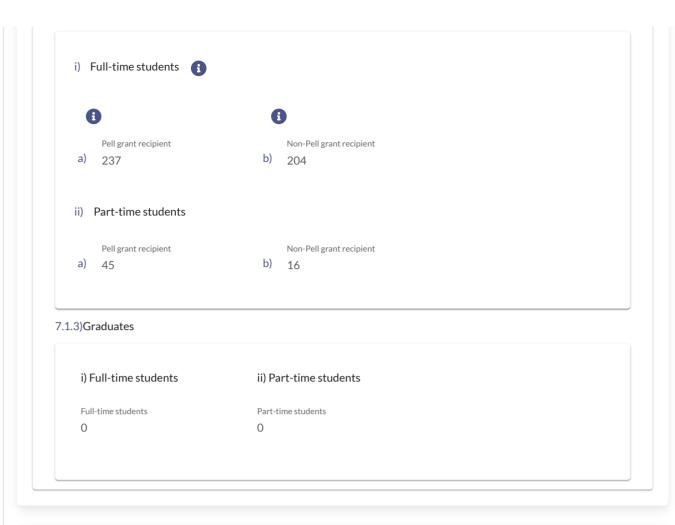


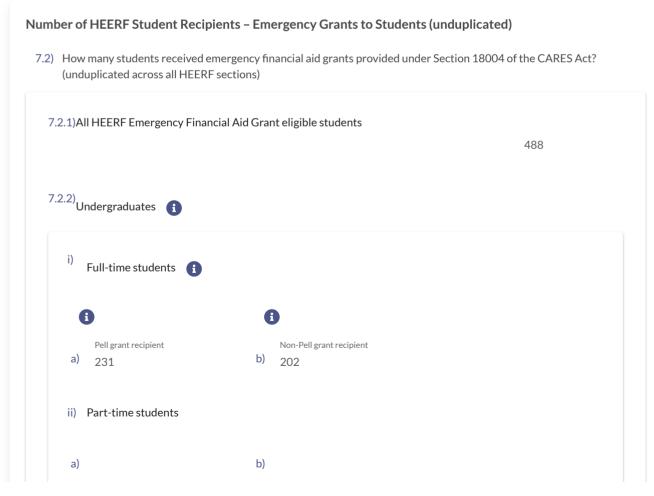
7.1.1) All HEERF Emergency Financial Aid Grant eligible students

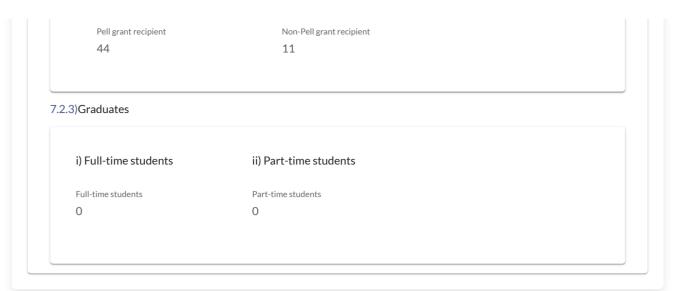
502

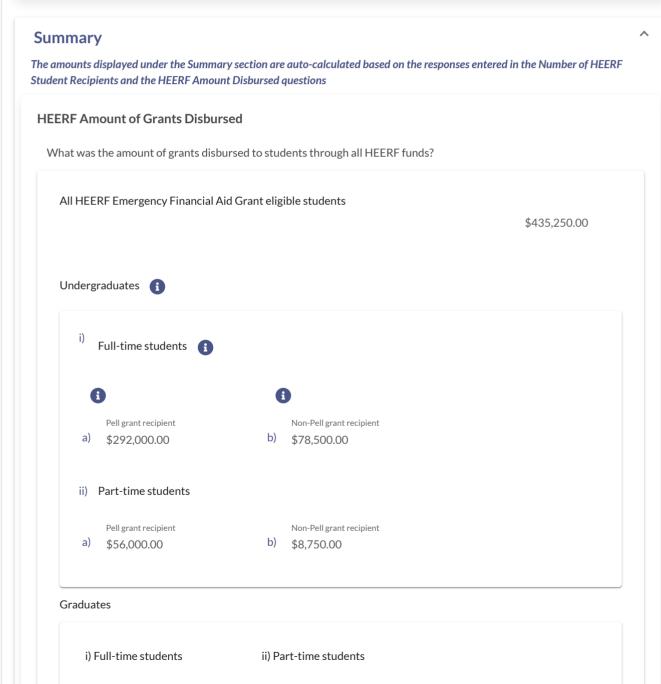
7.1.2)Undergraduates 🚹











Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students \$891.91 Undergraduates 🚹 Full-time students 🚹 8 Pell grant recipient Non-Pell grant recipient b) \$388.61 \$1,264.07 ii) Part-time students Pell grant recipient Non-Pell grant recipient b) \$795.45 \$1,272.73 Graduates i) Full-time students ii) Part-time students Full-time students Part-time students \$0.00 \$0.00

Funds Expended Categories

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

8.1) Providing additional emergency financial aid grants to students.					
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$		
8.2	8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.				
	Amount in (a)(1) institutional dollars \$216,084.13	Amount in (a)(2) dollars, if applicable $\$46,\!369$	Amount in (a)(3) dollars, if applicable \$		
8.3) Providing tuition discounts.					
	Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$		
8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.					
	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$		
8.5	5) Providing or subsidizing the co	osts of high-speed internet to st	udents or faculty to transition to an online environment.		
	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$		
8.6	8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
	Amount in (a)(1) institutional dollars \$	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$		

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service

operations to accommodate social distancing.

\$	\$	Amount in (a)(3) dollars, it applicable \$			
8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.					
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$			
8.9) Campus safety and operations.					
Amount in (a)(1) institutional dollars \$2,096.44	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$			
8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.					
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$			
8.11) Replacing lost revenue due to reduced enrollment.					
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$			
8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).					
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$			
8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.					
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$			

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$229,909,43 8.15) Other Uses of (a)(1) Institutional Portion funds. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$ Not Applicable Not Applicable 8.16) Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable Not Applicable \$ 8.17) Annual Expenditures for each Program Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$448,090.00 \$46,369.00 \$0.00 8.18) Total of Annual Expenditures **Total Expenditures** \$494,459.00 **Students Who Received Funds** 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period a) How many students received emergency financial aid grants through any of the HEERF funds?

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b) How many of the students who ever received HEERF

Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to

school since receiving funds)?

