

HEERF Expenditures

CARES Act | Higher Education Emergency Relief Funds I

Allocation: \$448,091.00

Projected:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	132	\$1,500.00	\$198,000.00
2	EFC Pell-Eligible	148	\$1,000.00	\$148,000.00
3	EFC to COA	129	\$ 500.00	\$ 64,500.00
4	EFC above COA	94	\$ 250.00	\$ 23,500.00
*Total:		503		\$ 434,000.00
*Allowance left for students petitioning for additional funds due to higher average estimated cost.				

08-Jun-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	129	\$1,500.00	\$193,500.00
2	EFC Pell-Eligible	142	\$1,000.00	\$142,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 22,750.00
*Total:		483		\$ 418,750.00
*20 projected were either returned by students stating they were not financially impacted by the pandemic or were undeliverable. No appeals for additional pandemic-related expenses were submitted or processed.				

08-Jun-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	129	\$1,500.00	\$193,500.00
2	EFC Pell-Eligible	142	\$1,000.00	\$142,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 22,750.00
*Total:		483		\$ 418,750.00
*No additional funds were delivered.				

30-Jun-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	143	\$1,000.00	\$143,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		487		\$ 423,000.00
*Additional awards were determined and made according to the awarding criteria.				

31-Jul-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	143	\$1,000.00	\$143,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		487		\$ 423,000.00
*No additional awards were delivered.				

31-Aug-2020

Final for Aid Year 2019-20:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		488		\$ 424,000.00
Original Allocation		Minus Total Distributions		Remaining Amount
\$448,091.00		\$424,000.00		\$24,091.00

30-Sep-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		488		\$ 424,000.00
*No additional awards were delivered.				

31-Oct-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		488		\$ 424,000.00
*No additional awards were delivered.				

30-Nov-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
*Total:		488		\$ 424,000.00
*No additional awards were delivered.				

31-Dec-2020

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Appeals Processed		Number of Students	Appeal Amounts	Total
		1	\$1,500.00	\$ 1,500.00
*Total:		489	\$1,500.00	\$ 425,500.00
*No additional funds were delivered; One appeal was done.				

31-Jan-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
*Total:		490	\$5,300.00	\$ 429,300.00
*An additional appeal was done.				

28-Feb-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
*Total:		511	\$5,300.00	\$ 443,611.00
*Past due Balances ranged from \$15.00 to \$3,054.00; No additional appeals were completed.				

31-Mar-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
*Total:		511	\$5,300.00	\$ 443,611.00
*No additional funds were delivered.				

30-Apr-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
*Total:		511	\$5,300.00	\$ 443,611.00
*No additional funds were delivered.				

31-May-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
*Total:		511	\$5,300.00	\$ 443,611.00
*No additional funds were delivered.				

30-Jun-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
		1	\$2,830.00	\$2,830.00
*Total:		512	\$8,130.00	\$ 446,441.00
*One appeal was done.				

31-Jul-2021

Final for Aid Year 2020-21:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	131	\$1,500.00	\$196,500.00
2	EFC Pell-Eligible	144	\$1,000.00	\$144,000.00
3	EFC to COA	121	\$ 500.00	\$ 60,500.00
4	EFC above COA	91	\$ 250.00	\$ 23,000.00
Past Due Balances Paid		21	\$15.00 to \$3054.00	\$14,311.00
Appeals Processed		Number of Students	Amount	Total
		1	\$1,500.00	\$ 1,500.00
		1	\$3,800.00	\$ 3,800.00
		1	\$2,830.00	\$2,830.00
		1	\$1,650.00	\$1,650.00
*Total:		513	\$9,780.00	\$ 448,091.00
*One appeal was done. HEERF I Expended.				

31-Aug-2021

CRSAA Act | Higher Education Emergency Relief Funds II

Allocation: \$448,091.00

Projected:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	456	\$750.00	\$342,000.00
2	EFC Pell-Eligible	299	\$350.00	\$104,650.00
*Total:		755		\$ 446,650.00
*\$1,441.00 Allowance left for students petitioning for additional funds due to higher average estimated cost.				

15-Jan-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	0	\$0.00	\$0.00
2	EFC Pell-Eligible	0	\$0.00	\$0.00
*Total:		0	\$0.00	\$0.00
* No funds were distributed in February, 2021.				

28-Feb-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
*Total:		739		\$ 436,250.00
* 16 were undeliverable to students.				

08-Mar-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
*Total:		739		\$ 436,250.00
* No additional funds were delivered.				

*31-Mar-2021***Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
Past Due Balances Paid		7	\$15.00 to \$904.00	\$3,199.00
*Total:		746		\$ 439,449.00
*Past due Balances ranged from \$15.00 to \$904.00; No additional appeals were completed.				

*30-Apr-2021***Delivered:**

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
Past Due Balances Paid		7	\$15.00 to \$904.00	\$3,199.00
*Total:		746		\$ 439,449.00
* No additional funds were delivered.				

31-May-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
Past Due Balances Paid		7	\$15.00 to \$904.00	\$3,199.00
*Total:		746		\$ 439,449.00
* No additional funds were delivered.				

30-Jun-2021

Delivered:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
Past Due Balances Paid		7	\$15.00 to \$904.00	\$3,199.00
Appeals Processed		Number of Students	Amount	Total
		1	\$400.00	\$400.00
		1	\$6,105.00	\$6,105.00
*Total:		748	\$6,505.00	\$ 445,954.00
*No additional funds were delivered. Two appeals were completed.				

31-Jul-2021

Delivered for Aid Year 2020-2021:

Tier	Class	Number of Students	Amount per Student	Total
1	0 EFC Pell	444	\$750.00	\$333,000.00
2	EFC Pell-Eligible	295	\$350.00	\$103,250.00
Past Due Balances Paid		7	\$15.00 to \$904.00	\$3,199.00
Appeals Processed		Number of Students	Amount	Total
		1	\$400.00	\$400.00
		1	\$6,105.00	\$6,105.00
		1	\$2,137.00	\$2,137.00
*Total:		749	\$8,642.00	\$ 448,091.00
*No additional funds were delivered. Two appeals were completed. HEERF II Expended.				

31-Aug-2021

American Rescue Plan Act | Higher Education Emergency Relief Funds III**Allocation: \$2,479,509.00****Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	0	\$1,000.00	\$0.00
2	Three-Quarter Time (9-11)	0	\$750.00	\$0.00
3	Half-Time (6-8)	0	\$500.00	\$0.00
4	<Half-Time (1-5)	0	\$250.00	\$0.00
Total Block Grants Paid		0		\$0.00
Total Past Due Balances Paid		55	\$46.00 to \$7660.00	\$121,432.00
Grant Total Paid		55		\$121.432.00

*30-Sep-2021***Delivered:**

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	46	\$1,000.00	\$46,000.00
2	Three-Quarter Time (9-11)	6	\$750.00	\$4,500.00
3	Half-Time (6-8)	3	\$500.00	\$1,500.00
4	<Half-time (1-5)	7	\$250.00	\$1,750.00
Total Block Grants Paid		62		\$53,750.00
Total Past Due Balances Paid		80	\$46.00 to \$15,127.00	\$179,603.00
Grand Total Paid		142		\$233,353.00

31-Oct-2021

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	129	\$1,000.00	\$129,000.00
2	Three-Quarter Time (9-11)	14	\$750.00	\$10,500.00
3	Half-Time (6-8)	12	\$500.00	\$6,000.00
4	<Half-Time (1-5)	16	\$250.00	\$4,000.00
Total Block Grants Paid		171		\$149,500.00
Total Past Due Balances Paid		94	\$46.00 to \$15,127.00	\$192,126.00
Grand Total Paid		265		\$341,626.00

30-Nov-2021

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	291	\$1,000.00	\$291,000.00
2	Three-Quarter Time (9-11)	34	\$750.00	\$25,500.00
3	Half-Time (6-8)	36	\$500.00	\$18,000.00
4	<Half-Time (1-5)	29	\$250.00	\$7,250.00
Total Block Grants Paid		390		\$341,750.00
Total Past Due Balances Paid		103	\$46.00 to \$15,127.00	\$211,118.00
Grand Total Paid		493		\$552,868.00

31-Dec-2021

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	699	\$1,000.00	\$699,000.00
2	Three-Quarter Time (9-11)	83	\$750.00	\$62,250.00
3	Half-Time (6-8)	97	\$500.00	\$48,500.00
4	<Half-Time (1-5)	83	\$250.00	\$20,750.00
Total Block Grants Paid		962		\$830,500.00
Total Past Due Balances Paid		128	\$46.00 to \$15,127.00	\$254,943.00
Grand Total Paid		1090		\$1,085,443.00

31-Jan-2022

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,149	\$1,000.00	\$1,149,000.00
2	Three-Quarter Time (9-11)	200	\$750.00	\$150,000.00
3	Half-Time (6-8)	224	\$500.00	\$112,000.00
4	<Half-Time (1-5)	172	\$250.00	\$43,000.00
Total Block Grants Paid		1,745		\$1,454,000.00
Total Past Due Balances Paid		166	\$46.00 to \$15,127.00	\$308,908.00
Grand Total Paid		1,911		\$1,762,908.00

28-Feb-2022

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,292	\$1,000.00	\$1,292,000.00
2	Three-Quarter Time (9-11)	262	\$750.00	\$196,500.00
3	Half-Time (6-8)	312	\$500.00	\$156,000.00
4	<Half-Time (1-5)	282	\$250.00	\$70,500.00
Total Block Grants Paid		2,148		\$1,715,000.00
Total Past Due Balances Paid		171	\$46.00 to \$15,127.00	\$314,693.00
Grand Total Paid		2,319		\$2,029,693.00

31-Mar-2022

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,326	\$1,000.00	\$1,326,000.00
2	Three-Quarter Time (9-11)	268	\$750.00	\$201,000.00
3	Half-Time (6-8)	325	\$500.00	\$162,500.00
4	<Half-Time (1-5)	298	\$250.00	\$74,750.00
Total Block Grants Paid		2,217		\$1,764,000.00
Total Past Due Balances Paid		176	\$46.00 to \$15,127.00	\$319,832.00
Grand Total Paid		2,393		\$2,083,832.00

30-April-2022

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,358	\$1,000.00	\$1,358,000.00
2	Three-Quarter Time (9-11)	290	\$750.00	\$217,500.00
3	Half-Time (6-8)	357	\$500.00	\$178,500.00
4	<Half-Time (1-5)	330	\$250.00	\$82,500.00
Total Block Grants Paid		2,335		\$1,836,500.00
Total Past Due Balances Paid		177	\$46.00 to \$15,127.00	\$320,582.00
Grand Total Paid		2,512		\$2,157,082.00

31-May-2022

Delivered:

Tier	Enrollment Level by Credit Hours	Number of Awards	Amount per Award	Total
1	Full-Time (12+)	1,392	\$1,000.00	\$1,392,000.00
2	Three-Quarter Time (9-11)	314	\$750.00	\$235,500.00
3	Half-Time (6-8)	409	\$500.00	\$204,500.00
4	<Half-Time (1-5)	404	\$250.00	\$101,000.00
Total Block Grants Paid		2,519		\$1,933,000.00
Total Past Due Balances Paid		178	\$46.00 to \$15,127.00	\$321,452.00
Grand Total Paid		2,697		\$2,254,452.00

30-June-2022