

**NOTICE OF PUBLIC HEARING
2007-2008 BUDGET**

The governing body of Barton Community College, Barton County, will meet on August 14, 2007 at 4PM, at Barton County Community College Student Union Room U-219 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at BCCC Administration Building and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2007 Tax to be Levied (as shown below) establish the maximum limits of the 2007-2008 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2005-2006		2006-2007		PROPOSED BUDGET 2007-2008		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2007 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted General Fund	16,187,894		17,235,033		24,000,000	7,161,288	33.53
Vocational Education	3,799,503		4,122,303		5,500,000	xxxxxxxxx	xxx
Adult Education	112,916		161,772		450,000	0	0.00
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Employee Benefits	0		0		150,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,014,819	xxx	2,293,153	xxx	4,930,000	xxxxxxxxx	xxx
Current Funds Restricted	0	xxx	0	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	190,090		15,361		500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	23,305,222	0.00	23,827,622	0.00	35,580,000	xxxxxxxxx	33.53
Total Tax Levied	5,555,719	28.14	6,321,287	30.54	xxxxxxxxx	7,161,288	
Assessed Valuation	196,623,885		206,376,190		213,603,996		

	Outstanding Indebtedness, July 1		
	2005	2006	2007
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,853,383	3,799,410	3,764,183
Total	3,853,383	3,799,410	3,764,183

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*Tax Rates are expressed in mills.

Signature and Title

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