



## *HLC Accreditation Evidence*

Title: Board END 5

Office of Origin: Vice President of Instruction - WTCE

**ENDS Statement Five  
Regional Workforce Needs  
Fiscal Year 2016**

*Workforce Training  
and  
Community Education Division*

*What drives you?*  
**BARTON**  
COMMUNITY COLLEGE

## Indicator #1

### The College will develop strategies to identify and address on-going needs

The College's Workforce Training & Community Education Division utilizes a variety of external resources to respond and serve regional workforce needs.

#### Advisory Boards

- Individuals who serve on advisory boards are representatives of business and industry and other community sectors pertinent to the program.
- Members assist in the development and enhancement of programs that ensure students have the skills necessary to compete and succeed in the workplace
- Advisory board involvement examples:
  - *Nursing advisory board demonstrates ongoing support for the program with consistent employment of program graduates. The board also participated in ACEN and KSBN accreditation and approval reviews this fall.*
  - *Business advisory board member, Christina Hayes, has partnered with Kathy Boeger, Business I/C, to introduce new community programming for business students.*
  - *Automotive advisory board members provided comment about strategies to enhance program enrollment.*
  - *Natural Gas board members provided assisted with strategies to enhance program enrollment.*
  - *Information Technology board verbalized support for the College to implement non-credit vendors for online continuing education programming.*
  - *Medical Support board voiced support for the implementation of an online, non-credit Medical Scribe program.*
  - *A collection of advisory board members supported the division's Career Fair earlier this year through volunteering their time at the program's booth.*
  - *EMS, Criminal Justice and Nursing board members participated in the annual Field Ops event.*
  - *Weights & Measures board verbalized support for the development of a new Scales Technician certificate program; participated in an employer survey that provided content for the program application.*

#### 2014-2015 Workforce Advisory Boards

Adult Healthcare	Industrial Technology
Agriculture	Information Technology
Automotive	Medical Support Programs (MA, MC, MAT)
Business	Medical Laboratory Technician
Criminal Justice	Natural Gas
Dietary Manager	Nursing
Early Childhood	Pharmacy Technician
Emergency Services Education	Weights & Measures

### School Districts

- District partnerships provide insight into the educational interests and needs of secondary students as they look forward to post-secondary education.
- Districts support the availability of SB#155 funds; high school students pursue online CTE coursework as well as participate in CTE courses offered at select high schools in the service area.

#### **Barton partners with 15 individual schools within 14 school districts**

USD 112 – Central Plains	USD 401 – Chase
USD 355 – Ellinwood	USD 327 – Ellsworth
USD 428 – Great Bend	USD 489 – Hays
USD 431 – Hoisington	USD 395 – LaCrosse
USD 495 – Larned	USD 405 – Lyons
USD 403 – Otis-Bison	USD 496 – Pawnee Heights
USD 407 - Russell	USD 350 – St. John
USD 112 - Wilson	

### School Districts Highlights:

- Concurrent Enrollment Partnership (CEP) faculty reviews were completed and schools notified of changes (as applicable) to teaching assignments and course availability.
- School districts demonstrated support for WTCE Division’s first Career Fair (2/29/16); 200 students attended.
- Hosted first USD meeting (fall '16); great attendance, discussion and networking

### Industry Partnerships

- Business & industry partnerships advance the College’s goal of providing responsive education suitable for a trained workforce.
- Industry provides an awareness of business needs and interests, including employment opportunities, desired workplace skills, economic changes, etc.
- Partnerships must be constantly developed, nurtured and maintained for effective results.

### Chamber of Commerce & Economic Development Boards

- The College’s involvement with Chambers and Economic Development Boards promotes the institution’s awareness of community needs and developments.
- The College currently serves as a member of all service area Chambers.
- Area chambers distribute information about college programs, activities and opportunities with their membership.

### Program Development - Labor Data

- WTCE division initiated work with the Institutional Research (IR) Department this year to implement Phase Zero projects to identify potential new programming.
- The division also began working with IR to collect state and national employment data.

### Trends & Opportunities

- Stay abreast of local, state and national occurrences.
- Active partnerships, participation in community activities, attendance at state meetings, and awareness of political and strategic events position the College to act in a responsive manner with respect to addressing regional workforce needs.









<b>A = advisory board</b> <b>C = internship/externship/field experience/clinical/practicum</b> <b>D = donated equipment, supplies, scholarships, human resources, etc.</b> <b>P = supply vendors</b>	Adult Healthcare	Agriculture	Automotive	Business	Corrections	Criminal Justice	Dietary Manager	Early Childhood	Emergency Med Services	Graphic Design	Industrial Technology	Medical Assisting-Coding-Transcription	Medical Lab Technician	Natural Gas Technician	Information Technology	Nursing	Pharmacy Technician
Educational Community Center										A							
Edwards County Hospital-Kinsley									C				AC				
Eldercare Inc.	A																
Eli Lily Company																	A
Ellinwood District Hospital	A								C			A	ACD			AC	
Ellinwood EMS									ACD								
Ellinwood High School		A															
Ellinwood Police Department						A											
Ellis County EMS									AC								
Ellsworth Correctional Facility					A										A		
Ellsworth County EMS									ACD								
Ellsworth County Medical Center	A						A		C				AC			ACDP	
Ellsworth Good Samaritan	AC																
Ellsworth Police Department						A											
Elmhaven West, Parsons, KS							C										
Energy Transfer														A			
Evans, Bierly & Hutchinson																	
EVCO Food Service							A										
Family Crisis Center																A	
Farm Bureau Financial		AD															
Farm Service Center		A															
Fastenal			P											P			
Finney County EMS									C								
First Kansas Bank		A															
Flame Engineering				A							A						



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Great Bend Fire Department									ACD								
Great Bend Health & Rehab	ACD																
Great Bend Helping Hands								AC									
Great Bend High School/ USD 428	A	A	A							A					A		
Great Bend Industries											A						
Great Bend Learning Center								A									
Great Bend Police Department						A											
Great Bend Tribune										A							
Great Bend Regional Hospital	A			A			AC		C			C	ACD			ACDP	
Great Bend Surgical & Diagnostic Center									C								
Great Plains Manufacturing Inc											A						
Greene Chiropractic Center												A					
Haas Farms LLC		A															
Hamilton County Hospital									C								
Hammond Whitney Care Center							C										
Hays High School-USD 489		A						A									
Hays Medical Center									AC				C		A	AC	
Head Start CDI								A									
Heart of Kansas Family Health Care												AC	AC			A	
Heartland Cancer Center												AC					
Heartland Regional Medical Center													C				
Heartland Regional OB/GYN												C					
Helping Hands Preschool								AC									
Hertel's Auto Service			A														
Herrington Municipal Hospital							AC										
Hoelscher Inc											A						





















**Grants, Contract, and Agreements**  
**July 1, 2015 – June 30, 2016**

Type	Project or Program Name	Agency	Project Date(s)	FY 2016 Budget	Area
Contract	Accelerating Opportunities in Kansas (A-OK)	KBOR	07/01/15 – 06/30/16	\$10,709	GED/CTE
Grant	Adult Education & Family Literacy Act (AEFLA)	KBOR	07/01/15 – 06/30/16	\$140,068	Adult Education
Contract	Corrections	KDOC	8/1/14-6/30-16	\$933,525	Corrections/ Incarcerated
Contract	CDL	KS Dept. of Revenue	2/23/16-2/28/17		State CDL Testing Site
Contract	Agriculture	KS Dept. of Ag	10/3/14-8/30/19		Weights & Measures Statewide Continuing Education
Grant	Nursing Grant	KBOR	07/01/15 – 06/30/16	\$36,378	Nursing Salaries
Grant	Perkins Improvement	KBOR	07/01/15 – 06/30/16	\$88,355	All CTE Programs
Grant	Improved Reentry Education (IRE)	USDE	07/01/15 – 06/30/16	\$349,466	Corrections/ Incarcerated
Grant	Jobs & Innovation Industry Skills Training (JIIST)	Commerce	07/01/15 – 06/30/16	\$80,680	Workforce Training & Economic Development (WTED)
Grant	Perkins Reserve	KBOR	07/01/15 – 06/30/16	\$58,850	Workforce Training & Economic Development (WTED)
<b>Total</b>				<b>\$764,506</b>	

**Foundation Support  
Funds from July 1, 2015 – June 30, 2016**

<b>Donor</b>	<b>Gift</b>	<b>Description</b>	<b>Gift Type</b>
Adams, Brown Beran and Ball Scholarship	\$ 500.00	Business Scholarship	Cash
American State Bank Scholarship	\$ 1,000.00	Business Scholarship	Cash
Amos Bayer Endowment	\$ 18,000.00	Ag, Mechanics, Vo-Tech Scholarship	Cash
Barton Co Medical Society Endowment	\$ 800.00	Medical Field Scholarship	Cash
Barton Community College Foundation	\$ 5,266.63	Mini Grant	Cash
Barton Community College Foundation	\$ 294.00	Automotive Dept-Hot Rod Signage	Cash
Barton Community College Foundation	\$ 290.00	Welding Lab Plaque	Cash
Betty L Miller Scholarship	\$ 2,000.00	Nursing/Allied Health Scholarship	Cash
Biggs Nursing Scholarship	\$ 2,000.00	Nursing Scholarship	Cash
Bill E Sowles Scholarship	\$ 800.00	Criminal Justice Scholarship	Cash
C & R Schauf Foundation	\$ 4,000.00	Nursing Scholarship	Cash
Chrissie Roe & Dick B. Evans Scholarship	\$ 1,000.00	Accounting Scholarship	Cash
Clara Barton Nursing Scholarship	\$ 1,500.00	Nursing Scholarship	Cash
Clifford & Pauline Getz	\$ 7,500.00	Nursing Scholarship	Cash
Don & Phyllis Whelan Endowment	\$ 1,200.00	Nursing Scholarship	Cash
Dove Chevrolet, Buick and Cadillac Scholarship	\$ 500.00	Automotive Scholarship	Cash
Elmer & Frances Amerine Endowment	\$ 1,400.00	Ag or Nursing Scholarship	Cash
Emil John Gabelman Scholarship	\$ 1,500.00	ECF Scholarship	Cash
Emmett and Elizabeth Koelsch Scholarship	\$ 1,000.00	Nursing or Ag Scholarship	Cash
Ernest Grossardt Endowment	\$ 1,000.00	Ag Scholarship	Cash
Frank Dome Scholarship	\$ 1,000.00	Technical Program Scholarship	Cash
G.E. & Lois Alban Endowment	\$ 2,000.00	Ag/Business Scholarship	Cash
George Cusick Endowment	\$ 500.00	Business Scholarship	Cash
Grant Hoener Memorial Scholarship	\$ 500.00	Business Scholarship	Cash
Great Bend Farm/Hopkins Endowment	\$ 500.00	Ag Scholarship	Cash
ISHM Gas Transmission & Distribution Scholarship	\$ 2,000.00	Natural Gas Program Scholarship	Cash
Jeanette Haak Scholarship	\$ 500.00	Nursing Scholarship	Cash
Jess Darnall Scholarship	\$ 2,000.00	Auto or Vocational Scholarship	Cash
Kummer Family Endowment	\$ 1,000.00	Nursing/Business Scholarship	Cash
Lee Turner Endowment	\$ 2,913.60	Criminal Justice Lecture Series	Cash
Louis & Mary Kinzel Endowment	\$ 1,000.00	Medical Field Scholarship	Cash
Maloy & Pauline Breitenbach Endowment	\$ 600.00	Allied Health Scholarship	Cash
Murphy Family Endowment	\$ 5,000.00	Nursing, Welding, Business or Ag Scholarship	Cash
Regina Ault Memorial Scholarship	\$ 6,042.00	Vocational Scholarship	Cash
Fred and Rene Schmidt Endowment	\$ 500.00	Ag Scholarship	Cash

William and Johanna Rinker Scholarship	\$ 2,000.00	Nursing Scholarship	Cash
Carl W Sebits Scholarship	\$ 1,800.00	Business Scholarship	Cash
Tony & Edna Scharz Endowment	\$ 500.00	Ag/Business Scholarship	Cash
Wayne Becker Scholarship	\$ 500.00	Automotive/Business Scholarship	Cash
Western KS Manufacturers Association Scholarship	\$ 500.00	Business Scholarship	Cash
Wilfred B Marquis Scholarship	\$ 1,500.00	Nursing Scholarship	Cash
Yvonne Robbins Entrepreneur and Leadership Endow	\$ 1,650.00	Business Scholarship	Cash
William Wells Ag Enhancement Fund	\$ 5,557.31	CDL Training Semi Truck and Trailer	Cash
Jerry and Theda Jo Wendel Scholarship	\$ 1,500.00	Welding Scholarship	Cash
Central Prairie COOP Scholarship	\$ 600.00	Ag Scholarship	Cash
Central Prairie COOP/Land of Lakes	\$ 2,000.00	CDL Program	Cash
Murphy Family Enterprises	\$ 60,000.00	Welding Program Matching Funds	Cash
<b>Total Cash</b>	<b>\$ 155,713.54</b>		
Scott's Welding	\$ 5,074.11	Welding Program Equipment	Gift in Kind
Air Gas, Inc	\$ 10,290.47	Welding Program Equip/Services	Gift in Kind
Trina and the Mo	\$ 2,849.15	Natural Gas Program Equipment	Gift in Kind
Tina Grillot	\$ 300.00	Welding Program-Vinyl Sign	Gift in Kind
Maico Industries	\$ 1,900.00	Welding Program-Steele Plate	Gift in Kind
Hutchinson Regional Medical Center	\$ 1,100.00	EMS Program-Ambulance Cot	Gift in Kind
<b>Total Gift In Kind</b>	<b>\$ 21,513.73</b>		
<b>Total of All Gifts</b>	<b>\$ 177,227.27</b>		

**ENDS Statement Six  
Regional Workforce Needs  
Fiscal Year 2016**

***Fort Riley Technical & Military Programs***

*What drives you?*  
**BARTON**  
COMMUNITY COLLEGE

## ***The College will address regional workforce needs...***

### **Indicator #1 - The College will develop strategies to identify and address on-going needs**

The Fort Riley Technology and Military Programs Division utilize a variety of resources to respond to regional (national) workforce needs. Specific agencies and resources that regulate and assist with the identification of workforce training needs include:

#### **Military Directives**

- Military doctrine and service schools (Army Regulations)
  - The Army Training and Doctrine Command (TRADOC)
    - Quartermaster (logistics)
    - Transportation
    - Combat Arms (Infantry, Artillery, Military Police, Engineers, Chemical Corps)
    - U.S. Army Medical Department (AMEDD)
      - Research
      - Laboratory
      - War fighting
      - Training
  - National Guard Bureau
    - Federal regulations
    - State regulations
- Post/State requirements/regulations (Post/Division Regulation Supplements)
- Brigade/Unit requirements (ARTEPS) Army Training and Evaluation Programs

#### **Governmental Directives**

- Department of Labor (CFR 29)
  - Occupational Safety and Health Administration
    - General Industry (1910)
    - Construction (1925)
- Department of Transportation (CFR 49)
  - National Highway Traffic Safety Administration
  - Federal Aviation Administration
  - Federal Motor Carrier Safety Administration
  - Pipeline and Hazardous Materials Safety Administration
  - Federal Railroad Administration
- **Kansas Department of Transportation**

- Transportation of Hazmat
- Transportation Safety
- **Environmental Protection Agency (CFR 40)**
  - Clean Air and Water ACT
  - Resource Conservation and Recovery Act (RCRA)
  - Superfund Amendments and Reauthorization Act (SARA)
  - Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)
- **Kansas Department of Health and Environment (KDHE)**
  - Household Hazardous Waste (HHW)
  - Land Fills and Solid Waste
- **Department of Homeland Security (DHS)**
- **Federal Emergency Management Agency (FEMA)**
  - Presidential Directives
  - Federal Policy
- **Kansas Department of Emergency Management (KDEM)**
  - **Geary, Dickenson, Clay and Riley County Emergency Management**
    - Community Emergency Response Team (CERT)
    - National Incident Management System (NIMS)
    - Incident Command System (ICS)

### Advisory Boards/Committees

- An essential ingredient to connect classroom instruction with workforce needs.
- Individuals who serve on advisory boards are recognized and respected representatives within their field.
- Members assist in the development of programs that ensure that our students have the skills necessary to successfully complete work place tasks.
- Recommend class/skill changes within programs or classes.

<i>Emergency Management (Homeland Security)</i>	Federal Emergency Management Agency (FEMA) "Higher Education Program", Kansas Department of Emergency Management (KDEM), Kansas Emergency Management Association (KEMA)
Occupational Safety	OSHA, Midwest OSHA Training Consortium, USARMY Safety Command, Fort Rucker (C-12), National Environmental Safety and Health Training Association (NESHTA)
<i>Sustainable Energy</i>	Advanced Technology Environmental and Energy Center (ATEEC), Sustainable Energy Education and Training (SEET), Department of Energy (DOE), National Renewable Energy Laboratory (NREL),

<i>Logistics Management</i>	The Army Training and Doctrine Command (TRADOC), Army Fort Riley
<i>Maintenance Management</i>	The Army Training and Doctrine Command (TRADOC), Army Quartermaster Center, Fort Riley Material Command
<i>Leadership</i>	The Army Training and Doctrine Command (TRADOC), Department of Defense (DOD)
<i>Hazardous Waste Management</i>	Army Chemical School, Department of Transportation (DOT), Kansas Department of Transportation (KDOT), Kansas Department of Health and Environment (KDHE) Hazardous Materials Training and Research Institute (HMTRI),
<i>Transportation of Hazardous Materials</i>	The Army Training and Doctrine Command, (TRADOC), Department of Transportation (DOT), Kansas Department of Transportation KDOT (KDOT), Hazardous Materials Training and Research Institute (HMTRI),
<i>Emergency Medical (Military)</i>	USARMY, Army Medical Department (Fort Sam), National Registry
<i>Environmental Compliance</i>	National Partnership for Environmental Education and Training (PETE), Advanced Technology Environmental and Energy Center (ATEEC), Kansas Department of Health and Environment (KDHE), Environmental Protection Agency (EPA)

### **Employers**

- It is critically important that the College extend itself to employers in all our service areas to develop and maintain professional relationships.
- Creation of these partnerships places the institution in a position of awareness with respect to current and future happenings within the business community, i.e. available positions, skills needed, economic changes, etc.

### **Technical Committees**

- The Fort Riley Technical and Military Programs departments' involvement with various military and community committees provides insight to current and future training needs.
- The department currently serves as a member of the Kansas Department of Labor Safety Committee.
- Member of the Salina Area Safety Committee.
- A board member and past national chair for National Partnership for Environmental Technology Education, NPETE.

- Board Member of the Community & College Consortium for Safety & Health Training, CCCHST.

### **Trends & Opportunities**

- The Hazardous Materials & Emergency Services, OSHA Training Institute and Military Programs department participates in numerous workshops and conferences state wide as well as nationally.
- The Department participates in American Council on Education Military and Industry Reviews throughout the nation. These reviews allow the department to compare local curriculum with other industry and military training providers.
- Instructors and instructional staff attend specialized training opportunities provided by state, regional and national consortiums that provide new or updated workplace skills.
- Attend bi-annual OSHA directors' meetings where OSHA's training institute as well as the other 28 Education centers meet to plan and discuss training mandates and curricular matters on a national level.

### **Indicator #2 - The College will organize area resources in addressing needs**

- The military program provides services as needed throughout the state of Kansas and nationally with training provided in over 13 states.
- The Hazardous Materials program has provided contract as well as custom certificate training across the state of Kansas for KDHE, KDOT, community college/tech programs and several large and small businesses.
- The Hazardous Materials & Emergency Services Training Institute as the first and only OSHA Training Institute in the state of Kansas and 1 of 4 in region VII has conducted classes throughout the state of Kansas.

**Indicator # 3 & 4 - The College will build effective partnerships in addressing workforce needs and be recognized as a leader in economic development.**

- Several Memorandum of Understandings have been in place for over 15 years with Fort Riley and the Kansas National Guard.
- The HMESTI/Military department participates on several national boards and committees; National Partnership for Environmental Training and Education (PETE), Community and College Consortium of Safety and Health Trainers (CCCSHT), Sustainable Energy Education and Training (SEET), Federal Emergency Management Agency (FEMA) Higher Education Project, Local Emergency Planning Committee, Geary County (LEPC), Community Emergency Response Team (classes and coordination) several staff/instructors are volunteer firefighters and EMS within Riley, Dickenson, and Clay counties.
- The HMESTI department participates in curriculum development through our partnerships with PETE, CCCHST and FEMA. Several of these curriculum development workshops have led to adoption of the curriculum by federal agencies i.e. Disaster Site Worker course, OSHA/EPA, Foreign Animal Disease, Department of Homeland Security, Combustible Dust, OSHA as well as several other courses. We were selected to participate on a FEMA Higher Education Focus group (5 members from across the nation) to develop core outcomes for an Associate degree in Emergency Management to be used nationally.
- Serve on Kansas Department of Labor's advisory committee for Occupational Safety and Health
- We provide fit testing and training for several county and city health departments as well as fire and police departments.
- The Hazardous Materials and Emergency Services department partnered with the National Partnership for Environmental Technology & Education, PETE and the Community and College Consortium of Safety and Health Trainers, CCCSHT in obtaining grant funding from the National Institute Environmental Health and Services, NIEHS to provide HAZMAT and OSHA training for transitioning soldiers, family members and veterans as well as conducting a Disaster site worker class in Florida each January to 20-25 community College faculty for across the U.S. We also obtained a 1 year grant from DOT for conducting 5 Train-The-Trainer classes to Transitioning soldiers, family members and veterans.

### MILITARY SCHOOLS GAINS-LOSSES

 Military Schools	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	Combat Life Saver (CLS)	Digital Training Management System	Field Sanitation	Fuel Handler	HAZWOPER	Maintenance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	PBUSE AIT	PRTL	SAMS-E	Self Help	DOT Regs 92F	Physical Security	UMO II TCAIMS I	UMO II TCAIMS II	Unit Movement Officer	Total
<b>Jul 14 - Jun 15</b>																										
<b>Grand Total Enrollments</b>	648	368	48	259	90	120	1030	464	321	104	167	71	173	248	73	40	86	82	130	252	378	362	54	22	25	<b>5615</b>
<b>Credit Hours</b>	1944	1104	96	777	810	600	2060	928	642	208	501	285	519	248	219	76	86	273	650	504	378	362	162	66	75	<b>13573</b>
<b>Jul 15 - Jun 16</b>																										
<b>Grand Total Enrollments</b>	480	310	23	176	74	99	626	457	286	129	181	35	151	208	36	8	32	100	96	223	175	328	118	0	217	<b>4568</b>
<b>Credit Hours</b>	1440	930	46	528	666	495	1252	914	572	258	543	133	453	208	108	24	32	300	480	446	175	328	354	0	1037	<b>11722</b>

## MILITARY SCHOOLS

 Military Schools	Ammunition Handler	Armorer	Armorer Supervisor	Bus Driver	Battle Staff Course	CBRN	Combat Life Saver (CLS)	Digital Training Management System	Field Sanitation	Fuel Handler	HAZWOPER	Maintenance Manager	Master Driver	MILES	PBUSE	PBUSE MGR	PBUSE AIT	PRTLC	SAMS-E	Self Help	DOT Regs 92F	Physical Security	UMO II TCAIMS I	UMO II TCAIMS II	Unit Movement Officer		Total
<b>Grand Total Enrollments</b>	480	310	23	176	74	99	626	457	286	129	181	35	151	208	36	8	32	100	96	223	175	328	118	0	217	<b>4568</b>	
<b>Credit Hours</b>	1440	930	46	528	666	495	1252	914	572	258	543	133	453	208	108	24	32	300	480	446	175	328	354	0	1037	<b>11722</b>	

# OSHA

 <b>Military Schools</b>	General Industry Regs.	Construction Industry Regs.	Hazardous Materials	Principles of Ergonomics	Fall Arrest Systems	Machinery & Machine Guard Standards	Respirator Protection	Permit Required confined Space	Electrical Standards	Guide to Industrial Hygiene	Total
<b>Grand Total Enrollments</b>	63	59	93	31	34	53	34	50	45	43	<b>505</b>
<b>Credit Hours</b>	158	148	186	47	51	106	68	75	90	86	<b>1013.5</b>

## C4 FACILITY

 C4 Facility	BSTC 1023 Database Management	BSTC 1036 Computer Concepts and Applications	BSTC 1685 SpreadSheets Applications	BUSI 1807 Customer Service	TOTAL
<b>Grand Total Enrollments</b>	43	53	34	10	140
<b>Credit Hours</b>	129	159	102	30	420

Payment In Kind

<b>COURSE</b>	<b>SYLLABUS NUMBER</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	<b>Grand Total:</b>
<b>Ammo Handler</b>	<b>MLTR 1922</b>					
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Admin Supplies		Expendable	450	1	\$450	
Publication, CFR 49.		Durable	60	\$35.00	\$2,100.00	
Publication, ERG		Durable	60	\$5.75	\$345.00	
Print Plant		Expendable	1000	0.014	\$14.00	
Certificates		Expendable	480	0.11	\$52.80	
				<b>Total:</b>	<b>\$12,067.39</b>	<b>\$12,067.39</b>

<b>Battle Staff Course</b>	<b>MLTR 1050</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	<b>Grand Total:</b>
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	16	1000	\$16,000.00	
Work station/chairs/ two per desk		Durable	6	276	\$1,656.00	
Video Telecommunication System (VTC)	Initial set up cost	Durable	1	16,000	\$16,000.00	
ISBN Phone line		Durable		1,300	\$1,300.00	
				<b>Total:</b>	<b>\$35,911.00</b>	<b>\$35,911.00</b>

<b>Bus Driver</b>	<b>MLTR 1040</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	<b>Grand Total:</b>
Bus, 44 Passenger		Durable	1	56,000	\$56,000.00	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Admin Supplies		Expendable	400	1	\$400.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, Kansas CDL Manual	1 book per student	Expendable	246	\$1.00	\$246.00	
Certificates		Expendable	180	0.11	\$19.80	
Print plant		Expendable	300	\$0	\$4.20	
				<b>Total:</b>	<b>\$62,213</b>	<b>\$62,213.00</b>

<b>CBRN</b>	<b>MLTR 1921</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	<b>Grand Total:</b>
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system (instructor & Students)		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Print plant		Expendable	500	\$0.14	\$70.00	
Admin Supplies		Expendable	175	1	\$175.00	
Misc Equipment		Expendable	26	8	\$208.00	
Certificates		Expendable	100	0.11	\$11.00	
				<b>Total:</b>	<b>\$34,611.39</b>	<b>\$34,611.39</b>

Payment In Kind

<b>Combat Lifesaver</b>	<b>MLTR 1535</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Publication, MED 153	1 Book per student	Expendable	626	\$8.00	\$5,008.00	
TSC, 9 Nine Med-evac cards	1 Card per student	Expendable	626	\$3	\$1,740.28	
Mannequin, Full Body		Durable	2	\$2,495	\$4,990.00	
Critical Airway Trainer		Durable	5	1,180	\$5,900.00	
Tension Pneumothorax, Simulator		Durable	9	\$534	\$4,806.00	
Admin Supplies		Expendable	200	1	\$200.00	
Medical supplies		Expendable	1	\$11,524	\$11,524.18	\$39,711.46
Certificates		Expendable	626	0.11	\$68.86	
				<b>Total:</b>	<b>\$39,711.46</b>	

<b>Digital Trng Management System (DTMS)</b>	<b>MLTR 1815</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	16	2043.62	\$32,697.92	
Head Phones		Durable	16	9	\$144.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
supplies		Expendable	1	280	\$280.00	\$41,630.31
Certificates		Expendable	457	0.11	\$50.27	
				<b>Total:</b>	<b>\$41,630.31</b>	

<b>Field Sanitation Course</b>	<b>MLTR 1046</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Mobile Field Kitchen (MKT)		Durable	1	78,860	\$78,860.00	
Water Trailer M149A2, 400 Gal		Durable	1	12,955	\$12,955.00	
Publication, MED 153	1 book per student	Durable	30	\$12.58	\$377.40	
Print plant		Expendable	1	\$280	\$280.00	
Supplies		Expendable	1	\$500	\$500	\$102,980.79
Certificates		Expendable	286	0.11	\$31.46	
				<b>Total:</b>	<b>\$102,981</b>	

Payment In Kind

<b>Fuel Handlers/ 92F DOT Reg Course</b>	<b>MLTR 1042/HAZMAT 1917</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Admin Supplies		Expendable		500	\$500	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
Computer system		Durable	1	1000	\$1,000.00	
Sampling Kits		Durable	3	\$250	\$750.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Replacement Parts		Yearly cost		\$175	\$175	
Publication, CFR 49.		Expendable	60	\$35.00	\$2,100.00	
Print plant		Expendable	1	\$400	\$400.00	
Certificates		Expendable	304	0.11	\$33.44	
				<b>Total:</b>	<b>\$13,083.39</b>	<b>\$13,083.39</b>

<b>HAZWOPER</b>	<b>HZMT 1919</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computers system		Durable	1	1,000.00	\$1,000.00	
Smart Board		Durable	1	3,615.39	3,615.39	
Work station/chairs/ two per desk		Durable	13	276.00	\$3,588.00	
Decon Pack		Durable	1	5,000.00	\$5,000.00	
Gas Monitor		Durable	4	750.00	\$3,000.00	
Compressor		Durable	1	8,890.77	\$8,890.77	
Suits, Training		Durable		4,000.00	\$4,000.00	
Respirator		Durable	2	414.26	\$828.52	
Gas Trainer Instructor Package		Durable	1	4,795.00	\$4,795.00	
Miscellaneous Equipment		Durable		1,310.89	\$1,310.89	
Caron Steel Drum 55 gal		Durable	1	1,634.11	\$1,634.11	
Publications		Expendable	25	12.11	\$302.75	
Print Plant		Expendable		175.00	\$175.00	
Admin Supplies		Expendable		500.00	\$500.00	
Miscellaneous Repair Parts		Expendable		315.92	\$315.92	
Certificates		Expendable	181	0.11	\$19.91	
				<b>Total:</b>	<b>\$38,976.26</b>	<b>\$38,976.26</b>

<b>Master Driver Course</b>	<b>MLTR 1924</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	26	1000	\$26,000.00	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Supplies		Expendable	1	200	\$200.00	
Print plant		Expendable	1	300	\$300.00	
Publications, TC	1 Book per student	Expendable	30	5	\$150.00	
Certificates		Expendable	151	0.11	\$16.61	
				<b>Total:</b>	<b>\$31,587.00</b>	<b>\$31,587.00</b>

Payment In Kind

<b>MILES</b>	<b>MLTR 1800</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	8	276	\$2,208.00	
Overhead projector		Durable	1	955	\$955.00	
Wireless Independent Target System (WITS)		Durable	1	25,000	\$25,000.00	
M115 HMMWV		Durable	1	190,000	\$190,000.00	
Print Plant, student guides		Expendable	1	300	\$300.00	
Supplies		Expendable	1	300	\$300.00	\$219,785.88
Certificates		Expendable	208	0.11	\$22.88	
				<b>Total:</b>	<b>\$219,785.88</b>	

<b>PBUSE Operators/ Managers/AIT</b>	<b>MLTR 1795/1796/1797</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Server/hardware/software		Durable	1	25,000	\$25,000.00	
Barcode readers		Durable	5	786	\$3,930.00	
Computers systems/printers		Durable	25	1,200	\$30,000.00	
Smart Board		Durable	1	3,615	3,615.39	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Supplies		Expendable	1	200	\$200.00	
Print Plant, student guides		Expendable	1	500	\$500	
Hardware updates		Misc	6	75	\$450.00	\$68,246.75
Certificates		Expendable	76	0.11	\$8.36	
				<b>Total:</b>	<b>\$68,246.75</b>	

<b>PRTL</b>	<b>MLTR 1765</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart Board		Durable	1	3,615	3,615.39	
DVD/VCR/Audio system		Durable	1	350	\$350.00	
Publication		Expendable	1	300	\$300.00	
Print Plant		Expendable	1	280	\$280.00	
supplies		Expendable	1	275	\$275.00	
Certificates		Expendable	100	0.11	\$11.00	\$35,374.39
				<b>Total:</b>	<b>\$35,374.39</b>	

Payment In Kind

<b>SAMS-E Operators</b>	<b>MLTR 1060</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Print Plant, student guides		Expendable	1	200	\$200.00	
Supplies		Expendable	1	200	\$200.00	\$34,558.39
Certificates		Expendable	100	0.11	\$11.00	
				<b>Total:</b>	<b>\$34,558.39</b>	

<b>Self Help</b>	<b>MLTR 1039</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	1	1000	\$1,000.00	
Work station/chairs/ two per desk		Durable	12	276	\$3,312.00	
Hand Tools		Durable	1	2,500	\$2,500.00	
Building Materials		Expendable	1	5,800	\$5,800.00	
Publications/ Print Plant		Expendable	1	1,000	\$1,000.00	
Admin Supplies		Expendable	1	400	\$400.00	\$14,023.00
Certificates		Expendable	100	0.11	\$11.00	
				<b>Total:</b>	<b>\$14,023.00</b>	

<b>TC AIMS II, Unit Movement</b>	<b>MLTR 1026/1027</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computer system		Durable	26	1500	\$39,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
Barcode readers/WIFI Hand Held		Durable	1	6950	\$6,950.00	
Printer Station		Durable	1	1632	\$1,632.00	
Intergator Case		Durable	1	3302	\$3,302.00	
Publications		Expendable	1	250	\$250.00	
Print Plant, student guides		Expendable	25	50	\$1,250.00	
Supplies		Expendable	1	300	\$300.00	\$60,842.39
Certificates		Expendable	118	0.11	\$12.98	
				<b>Total:</b>	<b>\$60,842.39</b>	

Payment In Kind

Unit Armorer/Supervisors	MLTR 1626/1627	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
<b>Weapons:</b>						
50 Cal MG		Durable	12	14,000	\$168,000.00	
M9		Durable	24	497	\$11,928.00	
MK19		Durable	12	15,320	\$183,840.00	
M240		Durable	12	6,600	\$79,200.00	
M249		Durable	12	4,087	\$49,044.00	
M4		Durable	24	1329	\$31,896.00	
Shot Gun, 12 GA		Durable	10	238	\$2,380.00	
M107 Sniper Rifle (based on Unit request)		Durable	10	7500	\$75,000.00	
Small Arms Kit		Durable	1	4,494	\$4,494.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Computer system		Durable	1	1000	\$1,000.00	
Supplies		Expendable	1	200	\$200.00	
Print plant		Expendable	1	175	\$175.00	
Publications		Expendable	1	320	\$320.00	\$612,020.00
Certificates		Expendable	335	0.11	\$36.85	
				<b>Total:</b>	<b>\$612,020.00</b>	

Unit Movement Officer	MLTR 1029	Required Supplies & Equipment	Unit/EA	Cost	Total cost per course	
Computer system		Durable	26	1000	\$26,000.00	
Work station/chairs/ two per desk		Durable	13	276	\$3,588.00	
Overhead projector		Durable	1	955	\$955.00	
Smart broad		Durable	1	3615.39	\$3,615.39	
463L Pallet and netting		Durable	4	905	\$3,620.00	
Cargo Nets (top and sides)		Durable	108	114	\$12,312.00	
Portable Scale set		Durable	2	2795	\$5,590.00	
Dunnage		Durable	12	100	\$1,200.00	
Rail Cars		Durable	3	7,000	\$21,000.00	Lease thru Union Pacific
Misc. Tools		Durable	1	\$1,000	\$1,000.00	
TriCon Storage Container		Durable	1	\$11,200	\$11,200.00	
Cargo 1B Ratchet Set		Durable	14	\$27	\$378.00	
Truck Ambulance HMMWV M997		Durable	1	25000	\$25,000.00	
Truck Utility HMMWV M998		Durable	2	347300	\$694,600.00	
Truck Utility HMMWV M1078		Durable	1	1046000	\$1,046,000.00	
Publications		Expendable	25	100	\$2,500.00	
Supplies		Expendable	1	200	\$200.00	\$1,858,758.39
Certificates		Expendable	220	0.11	\$24.20	

Payment In Kind

**Total: \$1,858,758.39**

<b>C4 Facility</b>	<b>Required Supplies &amp; Equipment</b>	<b>Unit/EA</b>	<b>Cost</b>	<b>Total cost per course</b>	
Computers systems/printers	Durable	12	1,900	\$22,800.00	
Overhead projector	Durable	1	1,760	\$1,760.00	
Work station/chairs/ two per station	Durable	47	120	\$5,640.00	
Supplies, annual	Expendable	1	\$3,000	\$3,000	
Books, per student cost	Expendable	217	49.99	\$10,847.83	
			<b>Total:</b>	<b>\$44,048</b>	<b>\$44,047.83</b>

<b>Facilities</b>	<b>Square Footage</b>	<b>Unit/EA</b>	<b>Market Rate</b>	<b>Total Cost</b>	
Bldg 8388	25,000	1	\$8	\$200,000.00	
Bldg 8388A	5,000	1	\$8	\$40,000.00	
Bldg 76992	5,000	1	\$8	\$40,000.00	
C4 Facility	15,000	1	\$8	\$120,000.00	<b>\$400,000.00</b>
			<b>Total:</b>	<b>\$400,000.00</b>	

<b>Fort Riley Provides Staff</b>	<b>Facility location</b>	<b>Pay Grade</b>	<b>Unit/EA</b>	<b>Rate</b>	<b>Total Cost</b>	
Program Director	Military School	GS12	1	75,747	\$75,747.00	
Training Coordinator	Military School	GS7	1	40,033	\$40,033.00	
Program Coordinator	C4 Facility	GS12	1	71,012	\$71,012.00	<b>\$186,792.00</b>
				<b>Total:</b>	<b>\$186,792.00</b>	

				<b>Grand Total:</b>	<b>\$3,947,221.01</b>
				<b>Cost Per Annual Usage</b>	

### MILITARY ON-SITE TRAINING (MOST) REPORT

	Ammunition Handler	Combat Lifesaver	Bus Driver	DOT	Digital Training Management	Fuel Handler	Field Sanitation	HAZWOPER	Master Driver	Maintenance Manger	PBUSE AIT	PBUSE Clerk	PBUSE Manager	SAMS-E Clerk	SAMS-E Manager	TC-AIMS	Unit Armorer	TOTAL STUDENTS	PAYMENT RECEIVED	ESTIMATE STATE AID	TOTAL INCOME
Fort Leavenworth, KS			12															12	\$0	\$2,700	\$2,700
Fort Meade, MD																	18	18	\$13,800	\$0	\$13,800
Fort Sill, OK					55	60			64	26		16		43		32		296	\$95,140	\$0	\$95,140
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>55</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>26</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>32</b>	<b>18</b>	<b>326</b>	<b>\$108,940</b>	<b>\$2,700</b>	<b>\$111,640</b>









**Hazardous Materials &  
Emergency Services  
Training Institute**

	8-Hr Household Hazardous Waste	24-Hr Household Hazardous Waste	HAZWOPER	HAZWOPER Refresher	Emergency Response Refresher	DOT Regulations Refresher	NIMS	ICS 300	ICS 400	OSHA General Industry	OSHA Standards for Construction	OSHA General Industry T-t-T	OSHA Construction T-t-T	Qualitative Fit Testing	Quantitative Fit Testing	Qualitative Fit Testing T-t-T	PBUSE	SAMS-E	CPR/AED/First Aid	Motorcycle Safety Course	Forklift Safety Training	TOTAL # of STUDENTS
Barton County HHW		1																				1
Bay West, Inc.				3															4			7
BPW Masonry																					5	5
City of Olathe				1																		1
City of St. Marys		1																				1
Clark County HHW		2																				2
Cowley County HHW	2																					2
Douglas County HHW		3																				3
Environmental Protection Agency (EPA)			1																			1
Finney County HHW		5																				5
Flint Hills Technical College										12												12
Franklin County HHW		1																				1
Ft. Leavenworth HHW		1																				1
Ft. Riley HHW		1																				1
Fuller Brush Company		1	1	1		1																4
Geary Community Hospital																5						5



Pratt County HHW	2																						2
Price-Gregory International														12	1								13
Ron Fowles Construction												1							4				5
RoofMart, Inc.						1																	1
Rooks County HHW		2																					2
Shawnee County HHW		3																					3
Smith County HHW		1																					1
Thomas County HHW		2																					2
Tip Top Plumbing															5								5
Trego County HHW		2																					2
Washburn Tech										69		5											74
Welco Services											9												9
<b>TOTAL # of STUDENTS/CLASS</b>	12	34	15	71	4	3	2	4	4	85	13	5	3	12	83	5	42	43	18	127	5		
<b>TOTAL # OF ORANIZATIONS SERVED:</b>																						<b>45</b>	
<b>TOTAL # OF STUDENTS SERVED:</b>																						<b>460</b>	
<b>GRAND TOTAL</b>	<b>\$1,200.00</b>	<b>\$5,712.00</b>	<b>\$7,875.00</b>	<b>\$8,875.00</b>	<b>\$500.00</b>	<b>\$450.00</b>	<b>\$924.00</b>	<b>\$924.00</b>	<b>\$924.00</b>	<b>\$34,200.00</b>	<b>\$6,006.00</b>	<b>\$3,365.00</b>	<b>\$2,019.00</b>	<b>\$240.00</b>	<b>\$120.00</b>	<b>\$100.00</b>	<b>\$12,474.00</b>	<b>\$12,642.00</b>	<b>\$756.00</b>	<b>\$27,305.00</b>	<b>\$500.00</b>	<b>\$126,611.00</b>	

## NATIONAL PARTNERSHIP FOR ENVIRONMENTAL TECHNOLOGY EDUCATION

	40-hour HAZWOPER (Fort Carson, CO)	40-hour HAZWOPER (Fort Riley, KS)	40-hour HAZWOPER (Fort Sill, OK)	TOTAL # OF STUDENTS
Transitioning Military Students	33	61	37	131
<b>TOTAL # OF INSTALLATIONS SERVED</b>				<b>3</b>
<b>TOTAL # OF STUDENTS SERVED</b>				<b>131</b>
<b>GRAND TOTAL</b>	<b>\$40,447.40</b>	<b>\$74,728.79</b>	<b>\$37,727.00</b>	<b>\$152,903.19</b>



## Hazardous Materials & Emergency Services Training Institute



<b>COURSE</b>	<b># of STUDENTS</b>	<b>TOTAL PER CLASS</b>
8-Hr Household Hazardous Waste	95	\$9,500.00
24-Hr Household Hazardous Waste	42	\$15,637.44
HAZWOPER	13	\$8,007.74
HAZWOPER Refresher	167	\$22,962.50
16-Hr Emergency Response	10	\$2,854.90
Emergency Response Refresher	4	\$700.00
DOT Regulations Refresher	14	\$1,050.00
RCRA Awareness	14	\$1,050.00
GHS Awareness	50	\$2,500.00
Qualitative Fit Testing	4	\$120.00
Quantitative Fit Testing	127	\$3,175.00
CPR/AED/First Aid	40	\$1,400.00
Motorcycle Safety Course	101	\$23,230.00
80-hr Grant Training	131	\$152,903.19
<b>GRAND TOTAL</b>	<b>812</b>	<b>\$245,090.77</b>