

<p>V. KPI Dashboard – Changes?</p> <p>VI. Narrative Pages</p> <ul style="list-style-type: none"> a. Student Success b. Student Completion c. Student Learning d. Ratios e. Partnerships f. Enrollment g. Barton Experience h. Composite Financial Index i. Grant and P.E.T.E Dollars 	
Action Items	Assigned To
<p>Highlighted items are completed</p> <ul style="list-style-type: none"> • Mission Awareness <ul style="list-style-type: none"> • Keychains to employees, Barton vehicles, new hires, etc. • Provide to new hires, speaking engagements, campus visitors. • Document needs non-discrimination notice. • Language needs to better match goals and mission. • Reports <ul style="list-style-type: none"> • New student success goals approved: Full time 60%, Part Time 30% • Survey management and coordination team needed. • Strategic Plan <ul style="list-style-type: none"> • Documents to be reduced to Summary and Full Framework/Plan. • KPIs <ul style="list-style-type: none"> • Turnover removed • Student Success narrative update and KPI 1.3 to Metric 1 • Change Essential Skills to Fundamental Skills on Dashboard • P.E.T.E. removed from Grants • Partnership top department and partners replaced with types of partnership • Experience percentages need to be aligned • Academic Year (AY) and Fiscal Year (FY) need definitions <ul style="list-style-type: none"> • Academic Year (AY) = Based on state funding is summer-fall-spring; Based on Financial Aid is fall-spring-summer; Based on KBOR Performance agreements is fall-spring • Fiscal Year (FY) = July 1st - June 30th 	<p>Todd Mobray</p>

ENDS:

1. Fundamental Skills
2. Work Preparedness
3. Academic Advancement
4. Barton Experience

5. Regional Workforce Needs
 6. Barton Services and Regional Locations
 7. Strategic Planning
 8. Contingency Planning
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Barton Core Priorities/Strategic Goals

Drive Student Success

1. Advance student entry, reentry, retention, and completion strategies.
2. Foster excellence in teaching and learning.

Cultivate Community Engagement

3. Expand partnerships & public recognition of Barton Community College.

Optimize the Barton Experience

4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.

Emphasize Institutional Effectiveness

5. Develop, enhance, and align business processes.