

Strategic Planning

Board monitoring Report

END 7

Board END 7: Strategic Plan

- Supporting the College Mission through Strategic Planning
- The Mission
- Student Success
- Accreditation
- Kansas Board of Regents

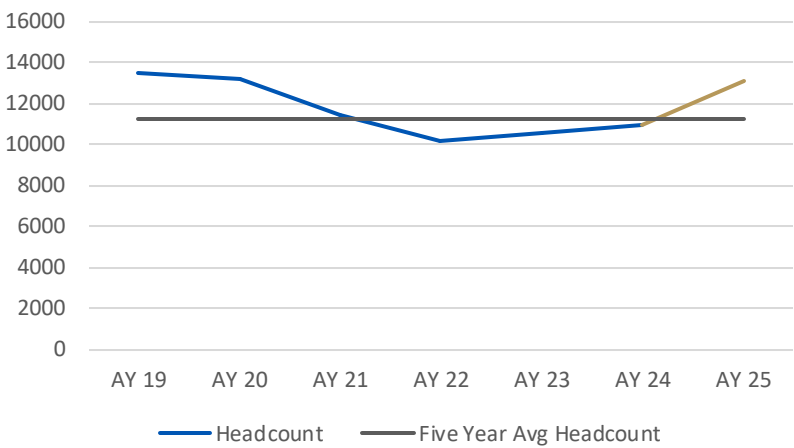


Progress Report

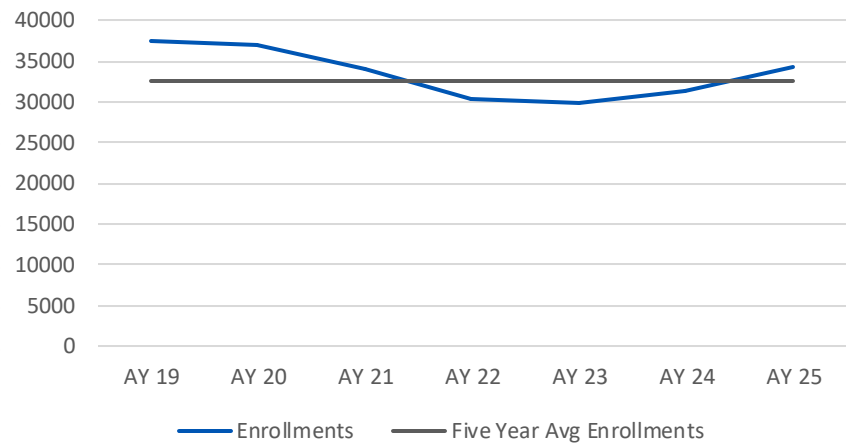
Mission Statement	STRATEGIC GOALS	CORE PRIORITIES	KPI METRIC	HLC CRITERIA
"Learning Opportunities" Support Student Needs"	1. Advance student entry, reentry, retention, and completion strategies.	1. Drive Student Success	1. Student Success 2. Student Completion	1. Mission
	2. Foster excellence in teaching and learning.		3. Student Learning 4. Ratios	2. Integrity: Ethical and Responsible Conduct
"Support Community Needs"	3. Expand partnerships & public recognition of Barton Community College.	2. Cultivate Community Engagement	5. Partnerships 6. Enrollments	3. Teaching and Learning: Quality, Resources, and Support
"Support Student and Employee Needs"	4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.	3. Optimize the Barton Experience	7. Barton Experience	4. Teaching and Learning: Evaluation and Improvement
"Exceptional and Affordable"	5. Develop, enhance, and align business processes.	4. Emphasize Institutional Effectiveness	8. Composite Financial Index 9. Grants	5. Institutional Effectiveness, Resources and Planning

Non-Cohort Measures

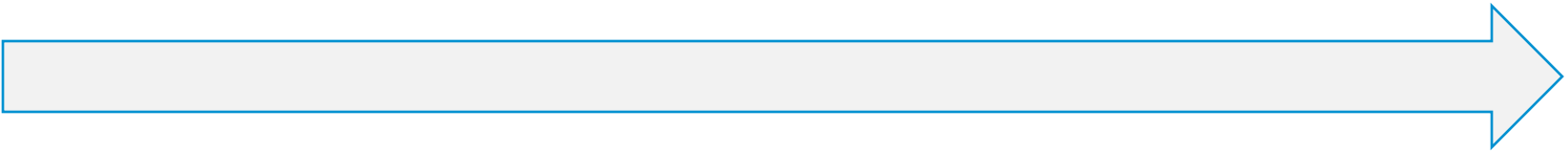
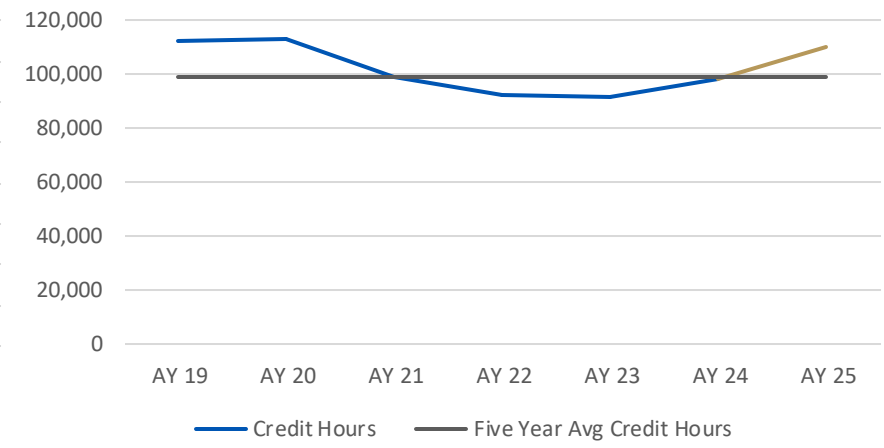
Headcount (1.1)



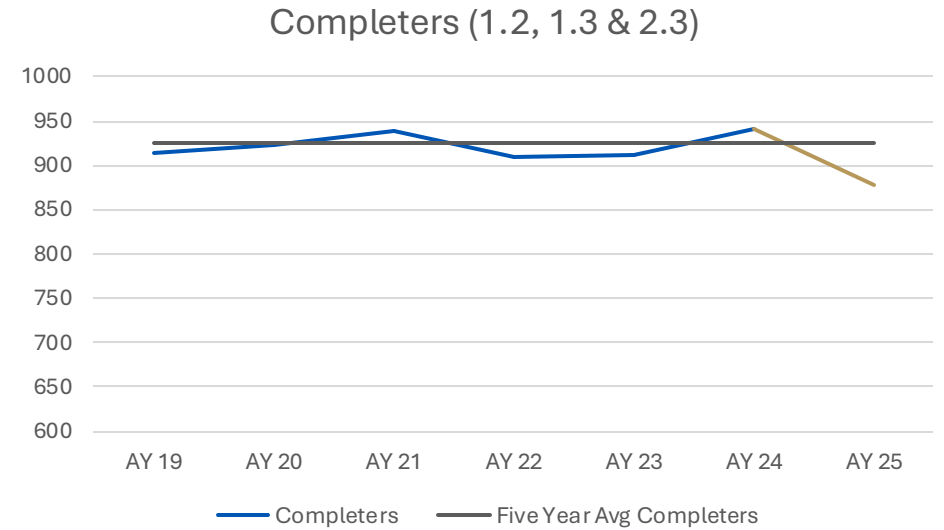
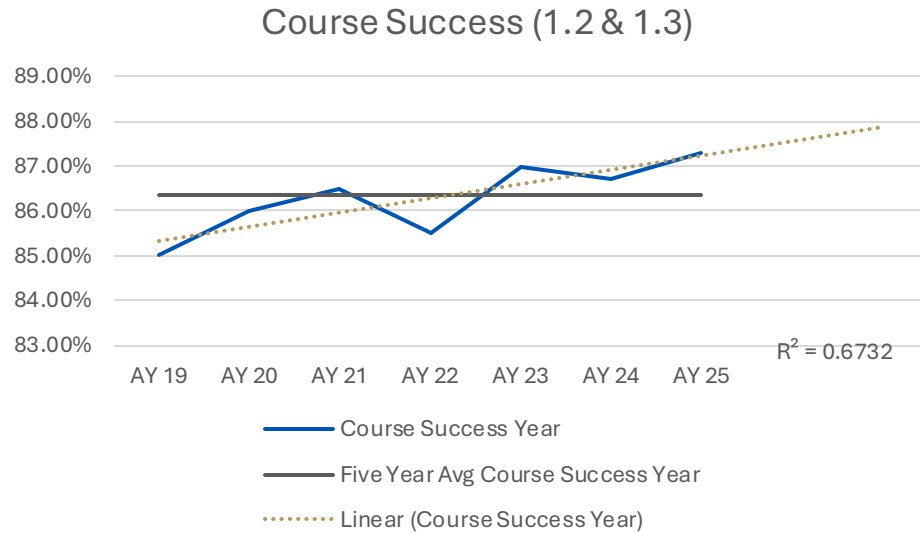
Enrollments (1.1 & 1.2)



Credit Hours (1.1, 1.2, 1.3 & 5.5)

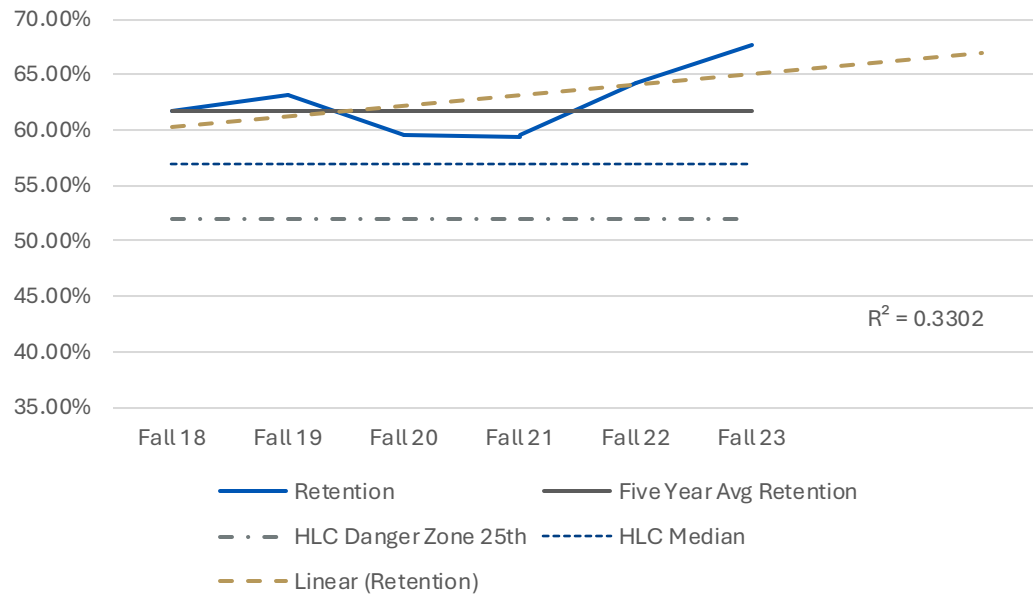


Non-Cohort Measures

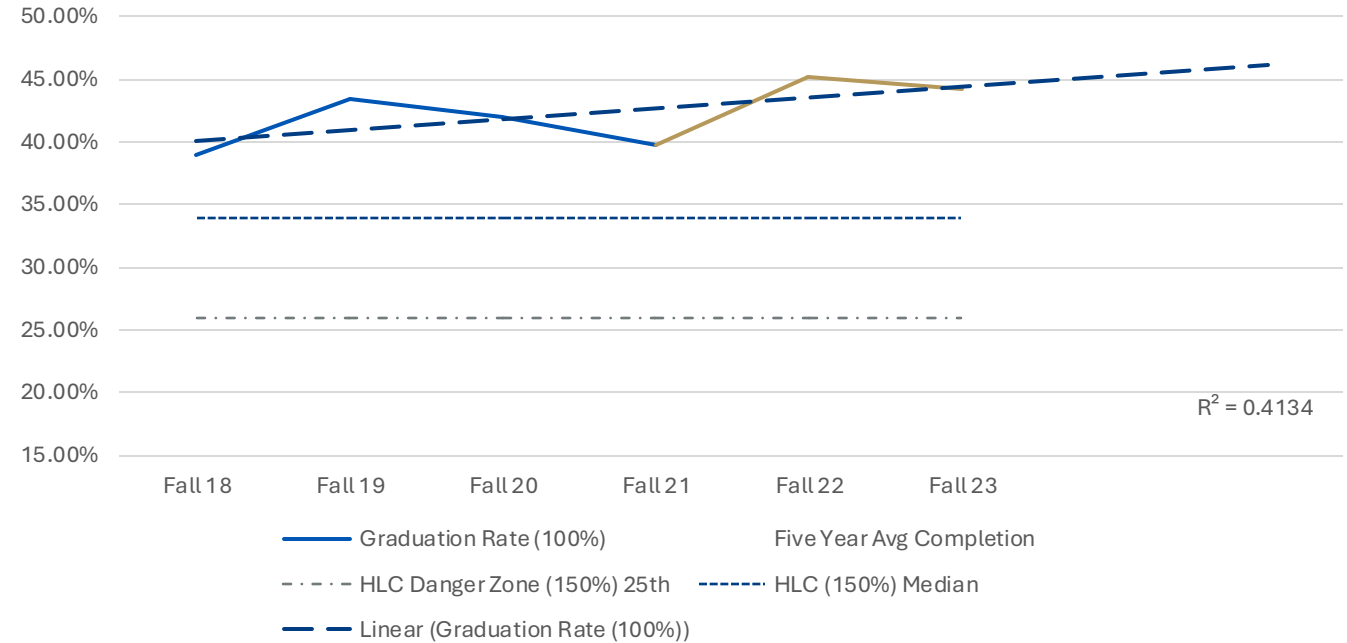


Cohort Measures

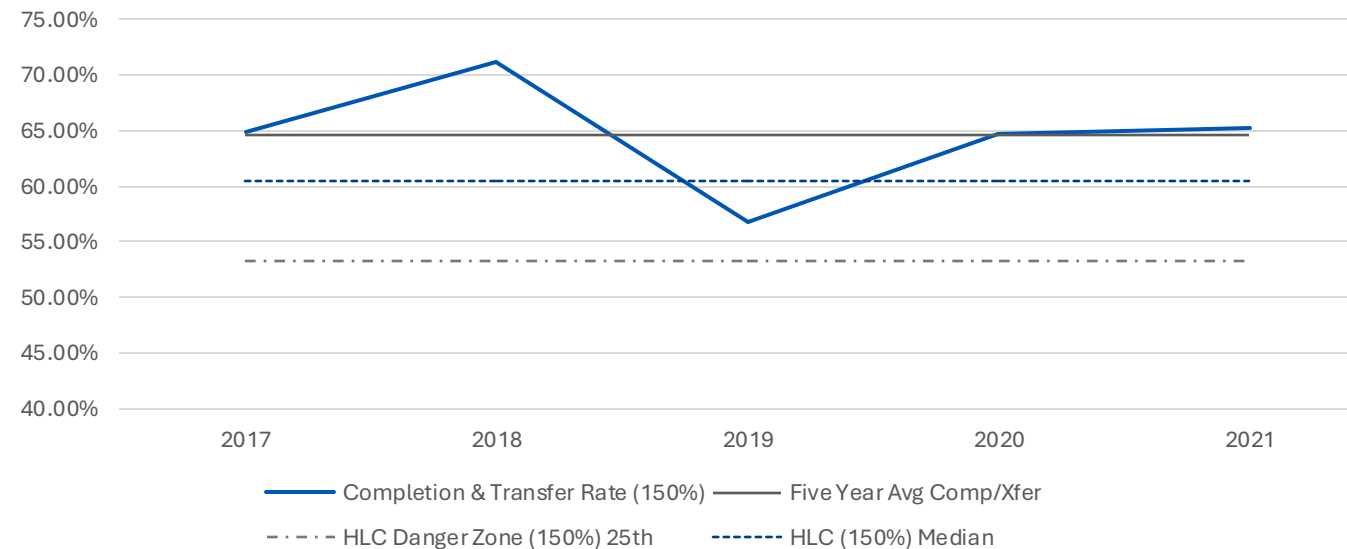
Retention (1.3)



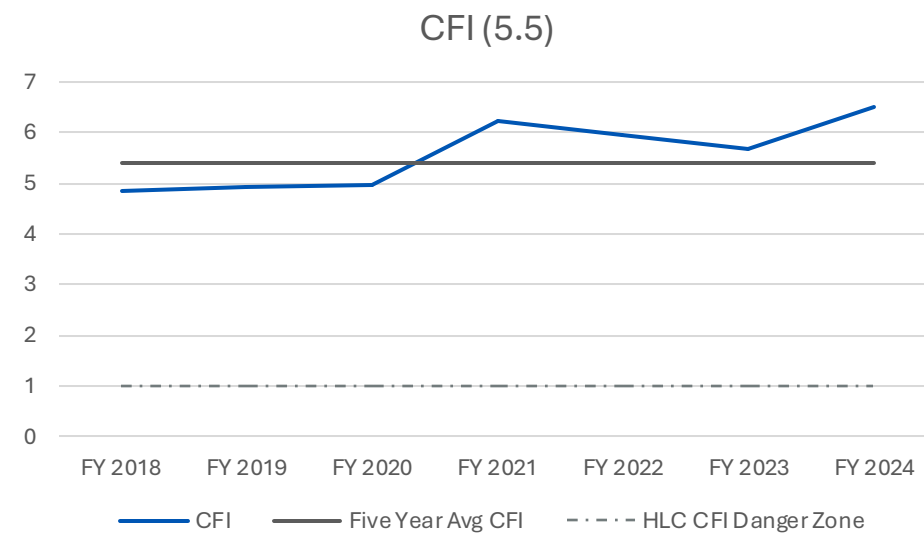
Graduation Rate (1.3 & 2.3)



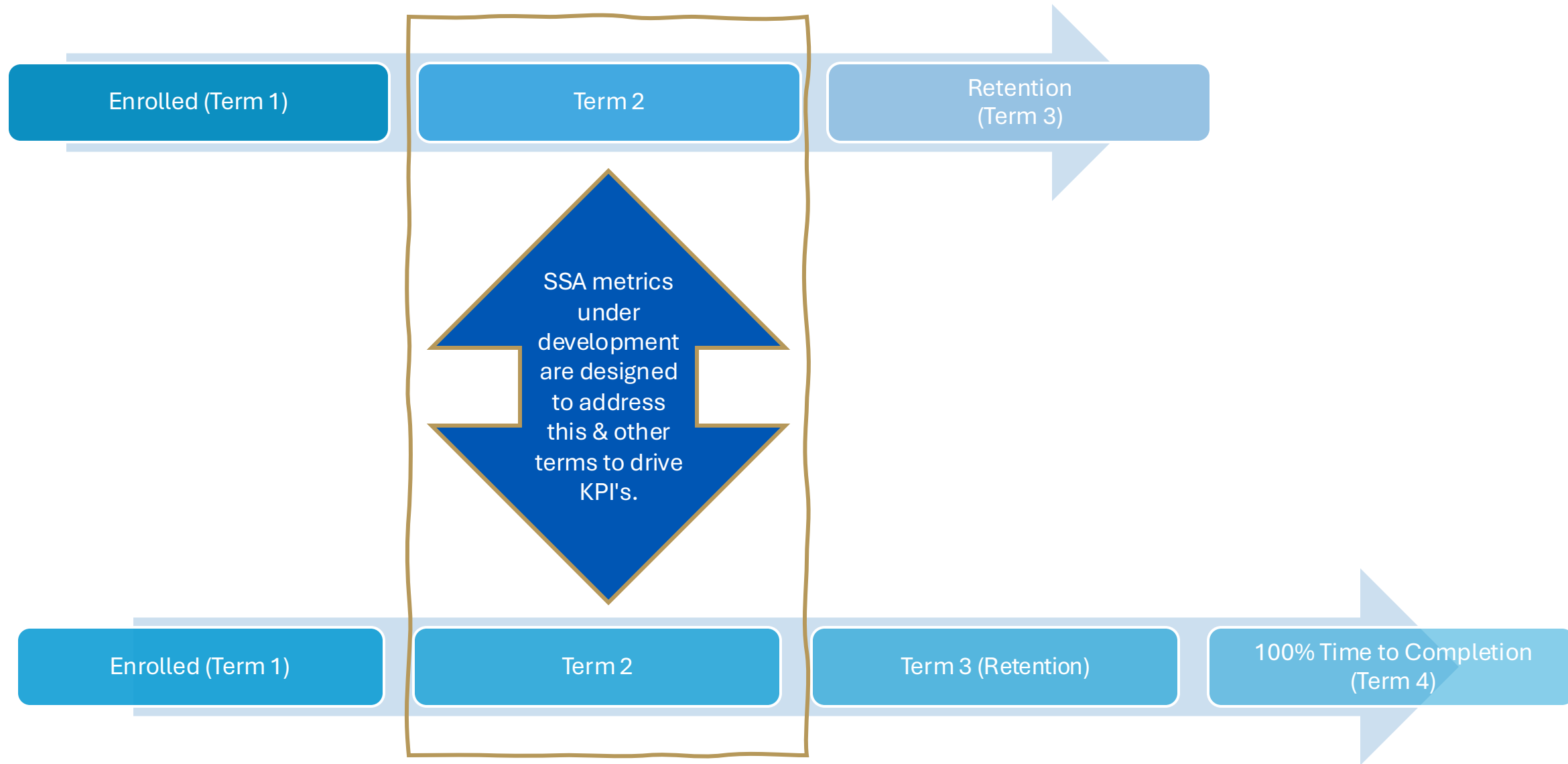
Completion & Transfer (2.3, 2.5, & 3.1)



CFI

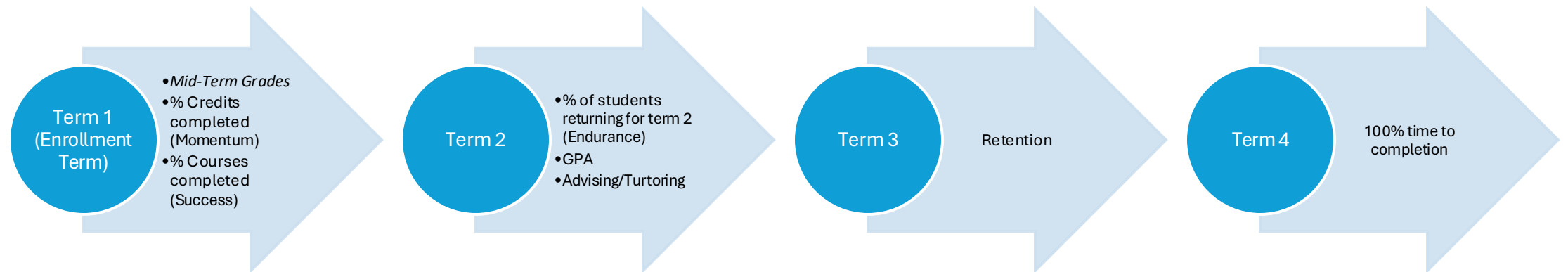


The Lag Problem



Addressing the Lag Problem

Measuring phenomena earlier in the student experience



To predict student needs and where to bolster supports to drive student success outcomes

Progress Report

- 1.1--> Strategic Enrollment Committee
 - Charter written, call for participation distributed, first meeting scheduled
 - Matriculation (admitted students who enroll)
 - Identification of communication strategies that increase probability of enrollment
- 1.3--> Student Success Alliance
 - New student success measures (addressing the lag/and the
- 2.5--> Ensure graduates are career and/or transfer ready
 - Advisory council survey results
 - [KHEStats](#)

Note: Could really use your help here. Not sure what has been done with other initiatives. Also, 1.1 is my hunch of the direction you plan to take.

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Intentionally

Notes

- 1. Advance student entry, reentry, retention, and completion strategies 1.1. Fall to fall retention – full and part time 1.2. Course completion 1.3. Degree/certificate completion 1.4. Program completion (100%, 150%, 200%)
- 2. Foster excellence in teaching and learning 2.1. Student learning outcomes/program assessment 2.2. Ratio of faculty to students 2.3. Ratio of staff to students 2.4. Ratio of full-time to part-time faculty
- 3. Expand partnerships & public recognition of Barton Community College 3.1. Partnerships 3.2. Total Headcount/Credit Hours/Applications
- 4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth 4.1. Noel Levitz/Student Services Survey 4.2. Climate Survey – Student Perceptions 4.3. PACE Employee Climate Survey
- 5. Develop, enhance, and align business processes 5.1. Composite Financial Index 5.2. Total Grant Dollars Raised

Notes

1. Student Success	2. Student Completion	3. Student Learning
KPI 1.1: Fall to Fall Retention – Full and Part Time Courses KPI 1.2: Success	KPI 1.3: Degree/Certificate Completion KPI 1.4: Program Completion (100%, 150%, 200%)	KPI 2.1: Student Learning Outcomes/Program Assessment
4. Ratios	5. Partnerships	6. Enrollments
KPI 2.2: Faculty/Student Ratio KPI 2.3: Staff/Student Ratio KPI 2.4: Full-time/Part-time Faculty	KPI 3.1: Partnerships	KPI 3.2: Total Headcount/ Credit Hours/Applications
7. Barton Experience	8. Composite Financial Index	9. Grants
KPI 4.1: Ruffalo Noel Levitz Student Services Inventory KPI 4.2: Climate Survey KPI 4.3: P.A.C.E. - Employee Survey	KPI 5.1: Composite Financial Index	KPI 5.2: Total Grant Dollars Raised

Notes

Mission Statement	Strategic Plan Goals	Core Priority	KPI Metrics
"Learning Opportunities"	Advance student entry, reentry, retention, and completion strategies.	Drive Student Success	1. Student Success 2. Student Completion
"Support Student Needs"	Foster excellence in teaching and learning.		3. Student Learning 4. Ratios
"Support Community Needs"	Expand partnerships & public recognition of Barton Community College.	Cultivate Community Engagement	5. Partnerships 6. Enrollments
"Support Student and Employee Needs"	Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.	Optimize the Barton Experience	7. Barton Experience
"Exceptional and Affordable"	Develop, enhance, and align business processes.	Emphasize Institutional Effectiveness	8. Composite Financial Index 9. Grants

Notes

STRATEGIC GOALS	CORE PRIORITIES	KPI METRIC	HLC CRITERIA
1. Advance student entry, reentry, retention, and completion strategies.	1. Drive Student Success	1. Student Success 2. Student Completion	1. Mission
2. Foster excellence in teaching and learning.		3. Student Learning 4. Ratios	2. Integrity: Ethical and Responsible Conduct
3. Expand partnerships & public recognition of Barton Community College.	2. Cultivate Community Engagement	5. Partnerships 6. Enrollments	3. Teaching and Learning: Quality, Resources, and Support
4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth.	3. Optimize the Barton Experience	7. Barton Experience	4. Teaching and Learning: Evaluation and Improvement
5. Develop, enhance, and align business processes.	4. Emphasize Institutional Effectiveness	8. Composite Financial Index 9. Grants	5. Institutional Effectiveness, Resources and Planning