

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2012 to 2018

	2012	2013	2014	2015	2016	2017	2018
Allen County	\$10,266,643	\$12,185,053	\$13,569,298	\$12,290,208	\$13,988,734	\$13,345,338	\$11,789,790
Barton County	\$37,940,182	\$42,021,255	\$42,212,724	\$33,947,758	\$34,674,488	\$29,041,700	\$32,956,465
Butler County	\$63,050,366	\$61,368,221	\$59,866,465	\$64,968,158	\$64,573,718	\$62,249,824	\$63,081,729
Cloud County	\$13,958,952	\$14,154,202	\$13,742,307	\$13,907,990	\$13,881,457	\$13,755,164	\$14,255,548
Coffeyville	\$18,977,822	\$15,972,683	\$15,906,042	\$17,707,311	\$17,104,309	\$16,862,227	\$18,090,819
Colby	\$15,117,762	\$15,619,677	--	\$14,312,512	\$16,826,671	\$18,118,282	\$16,906,149
Cowley County	\$25,011,550	\$23,057,821	\$23,419,063	\$28,885,831	\$28,801,912	\$24,245,725	\$23,871,399
Dodge City	\$17,038,446	\$18,050,765	\$19,480,673	\$19,594,677	\$19,662,567	\$25,189,041	\$31,463,884
Fort Scott	\$11,028,376	\$10,476,634	\$12,388,913	\$12,357,673	\$11,550,841	\$11,364,715	\$11,760,015
Garden City	\$16,280,223	\$16,628,047	\$18,516,405	\$21,039,747	\$20,972,761	\$22,606,035	\$21,491,012
Highland	\$17,676,393	\$14,791,197	\$14,939,930	\$16,877,613	\$14,593,756	\$15,974,022	\$20,693,822
Hutchinson	\$43,509,996	\$45,647,587	\$46,377,088	\$46,144,556	\$45,631,362	\$46,564,462	\$45,745,796
Independence	\$9,312,741	\$9,170,716	\$11,062,289	\$13,158,331	\$12,702,806	\$13,521,258	\$14,154,956
Johnson County	\$188,722,206	\$183,056,134	\$180,331,736	\$181,504,434	\$187,411,428	\$163,594,829	\$166,084,231
Kansas City Kansas	\$56,523,712	\$60,742,776	\$60,620,118	\$64,774,608	\$61,130,667	\$73,938,215	\$70,278,276
Labette	\$14,795,897	\$13,454,615	\$13,354,472	\$13,691,357	\$13,275,744	\$12,829,894	\$13,871,805
Neosho County	\$15,294,029	\$15,074,449	\$15,513,953	\$15,405,810	\$14,961,134	\$15,009,823	\$15,620,888
Pratt	\$13,102,005	\$13,766,920	\$12,515,138	\$14,652,829	\$12,769,872	\$11,499,082	\$14,394,625
Seward County	\$16,266,726	\$15,966,662	\$16,534,651	\$16,541,779	\$16,730,542	\$17,547,813	\$16,991,970
Total	\$603,874,027	\$601,205,414	\$590,351,265	\$621,763,182	\$621,244,769	\$607,257,449	\$623,503,179

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2012 to 2018

	2012	2013	2014	2015	2016	2017	2018
Allen County	\$4,761	\$5,719	\$6,925	\$6,866	\$9,179	\$8,453	\$7,645.12
Barton County	\$9,744	\$10,230	\$9,781	\$7,948	\$8,119	\$7,545	\$8,654.12
Butler County	\$9,209	\$9,191	\$9,654	\$10,733	\$10,668	\$10,292	\$10,774.61
Cloud County	\$8,163	\$8,781	\$10,266	\$10,019	\$10,328	\$10,417	\$11,170.89
Coffeyville	\$12,660	\$12,217	\$11,570	\$13,959	\$13,372	\$13,089	--
Colby	\$14,600	\$16,483	--	\$13,891	\$16,682	\$18,484	\$15,979.85
Cowley County	\$7,806	\$7,212	\$8,045	\$11,386	\$14,908	\$11,969	\$11,924.57
Dodge City	\$11,536	\$12,918	\$14,208	\$14,527	\$14,704	\$18,834	\$23,985.88
Fort Scott	\$6,628	\$6,917	\$8,199	\$8,886	\$8,813	\$8,935	\$9,547.02
Garden City	\$12,008	\$11,534	\$12,387	\$13,315	\$13,252	\$14,207	\$12,873.75
Highland	\$8,179	\$7,526	\$7,190	\$8,021	\$6,854	\$7,627	\$10,486.29
Hutchinson	\$11,141	\$10,935	\$11,710	\$11,871	\$12,167	\$11,900	\$11,743.04
Independence	\$9,901	\$10,752	\$14,237	\$18,301	\$16,838	\$19,930	\$19,428.50
Johnson County	\$15,043	\$15,242	\$15,680	\$15,770	\$16,764	\$14,959	\$15,601.26
Kansas City Kansas	\$11,664	\$12,873	\$14,085	\$16,124	\$16,899	\$20,596	\$19,208.19
Labette	\$11,904	\$10,693	\$11,396	\$12,321	\$12,090	\$10,967	\$11,468.09
Neosho County	\$9,202	\$9,036	\$9,826	\$11,143	\$11,557	\$11,326	\$12,380.99
Pratt	\$11,272	\$12,180	\$11,283	\$14,107	\$14,502	\$12,845	\$16,506.97
Seward County	\$12,710	\$12,045	\$13,046	\$12,781	\$12,808	\$13,910	--
AVERAGE	\$11,063	\$11,251	\$11,521	\$12,505	\$13,037	\$12,878	\$14,170.82