Barton Community College Kansas Board of Regents Performance Agreement – 09/19/2018

Justification for Full Funding

Indicator 1: Increase the number of Barton degrees and certificates awarded.

Barton missed this indicator by 77 awards or 8.9%. Baseline for indicator is 946 and Barton awarded 869

In 2015 Barton awarded 830 degree and certificates. The 869 awards in 2017 shows directional improvement from 2015.

Indicator 4: Increase fall-to-fall retention of low-performing students requiring entry level developmental courses.

Barton missed this indicator by 0.5% our performance was 51.4% (142/276) Baseline for indicator is (404/779) (51.9%)

If Barton would have retained 2 more students, we would have exceeded the goal.

Indicator 5: Increase the three-year graduation rate.

Barton missed this indicator by 2% our performance was 27.6% (125/453) Baseline for indicator is 29.6% (379/1,280)

If Barton would have graduated 10 more students, we would have exceeded the goal.