## Equity in Athletics Disclosure Act

07/01/2017 - 06/30/2018
The Report on Athletic Program Participation Rates and Financial Support Data
All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Reporting Institution: Barton Community College, Great Bend, Kansas 245 NE 30 Road
Great Bend, KS 67530
Reporting Year: 2017-18, beginning July 1, 2017 and ending June 30, 2018
Athletic Director: Trevor Rolfs
Sanction Body: NJCAA Division I
Reporting Official: Caicey Crutcher
Title: Chief Institutional Research Officer
Phone: 620.792.9386

Table 1 - Barton County Community College: Number of Undergraduates
The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school).

|  | Number | Percent |
| :--- | :---: | :---: |
| Male, full-time undergraduates | 425 | $51 \%$ |
| Female, full-time undergraduates | 411 | $49 \%$ |
| Total full-time undergraduates | $\mathbf{8 3 6}$ | $\mathbf{1 0 0 \%}$ |

Table 2 - Athletics Participation
This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:
(a) is listed by the institution on the varsity team's roster; or
(b) receives athletically-related student aid; or
(c) practices with the varsity team and receives coaching from one or more varsity coaches.

| Team | Number of <br> Participants |  | Number of <br> Participants <br> Participating on a <br> Second Team |  | Number of <br> Participants <br> Participating on a <br> Third Team |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's <br> Teams | Women's <br> Teams | Men's <br> Teams | Women's <br> Teams | Men's <br> Teams | Women's <br> Teams |
| All Track Combined | 84 | 69 | 0 | 0 | 0 | 0 |
| Baseball | 37 | N/A | 0 | 0 | 0 | 0 |
| Basketball | 17 | 14 | 0 | 0 | 0 | 0 |
| Golf | 22 | 17 | 0 | 0 | 0 | 0 |
| Soccer | 52 | 29 | 0 | 1 | 0 | 0 |
| Softball | N/A | 17 | 0 | 0 | 0 | 0 |
| Swimming | 10 | 5 | 0 | 0 | 0 | 0 |
| Tennis | 16 | 8 | 0 | 1 | 0 | 0 |
| Nolleyball | 29 | 14 | 0 | 0 | 0 | 0 |
| Nrestling | 267 | 173 | 0 | 2 | 0 | 0 |
| Total Participants <br> Men's and Women's <br> Teams <br> Unduplicated Count <br> of <br> Participants(Number <br> of individuals who <br> participated on at <br> least one varsity <br> team.) <br> Participant <br> Proportion |  |  | 141 | 0 | 0 | 0 |

Table 3 - Number and Gender of Participants and Coaches, Operating Expenses
For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

| Teams | Men's Teams |  |  | Women's Teams |  |  | Total Operating Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Participants | Total Operating Expenses per |  | Participants | Total Operating Expenses per |  |  |
|  |  | Participant | Team |  | Participant | Team |  |
| All Track Combined | 84 | \$240 | \$20,171 | 69 | \$240 | \$16,569 | \$36,740 |
| Basketball | 17 | \$1,552 | \$26,383 | 14 | \$1,793 | \$25,096 | \$51,478 |
| Baseball | 37 | \$920 | \$34,041 | N/A | N/A | N/A | \$34,041 |
| Golf | 22 | \$518 | \$11,399 | 17 | \$429 | \$7,292 | \$18,691 |
| Soccer | 52 | \$212 | \$11,032 | 29 | \$273 | \$7,907 | \$18,939 |
| Softball | N/A | N/A | N/A | 17 | \$266 | \$4,526 | \$4,526 |
| Swimming | 10 | \$778 | \$7,782 | 5 | \$822 | \$4,108 | \$11,890 |
| Tennis | 16 | \$440 | \$7,047 | 8 | \$944 | \$7,953 | \$15,000 |
| Volleyball | N/A | N/A | N/A | 14 | \$1,226 | \$17,167 | \$17,167 |
| Wrestling | 29 | \$822 | \$23,846 | N/A | N/A | N/A | \$23,846 |
| Total | 267 | NA | \$141,701 | 174 | N/A | \$90,618 | \$232,319 |

## Tables 4A \& 4B Head Coaches

## Table 4A - Head Coaches - Men's Varsity Teams

Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

|  | Male Head Coaches |  |  |  |  | Female Head Coaches |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity <br> Men's <br> Teams | Assigned to <br> Team on a <br> Full-Time <br> Basis | Assigned to <br> Team on a <br> Part-Time <br> Basis | Full-time <br> Institution <br> Employee | Part-Time <br> Institution <br> Employee or <br> Volunteer | Assigned to <br> Team on a <br> Full-Time <br> Basis | Assigned to <br> Team on a <br> Part-Time <br> Basis | Full-time <br> Institution <br> Employee | Part-Time <br> Institution <br> Employee or <br> Volunteer | Total <br> Head <br> Coaches |  |
| All Track <br> Combined | 0 | 1 | 1 | 0 |  |  |  |  |  |  |
| Baseball | 1 | 0 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Basketball | 1 | 0 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Golf | 0 | 1 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Soccer | 1 | 0 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Swimming | 1 | 0 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Tennis | 0 | 1 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Wrestling | 1 | 0 | 1 | 0 |  |  |  | $\mathbf{1}$ |  |  |
| Coaching <br> Position <br> Totals | $\mathbf{5}$ | $\mathbf{3}$ | $\mathbf{8}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{8}$ |  |

## Table 4B - Head Coaches - Women's Varsity Teams

Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity <br> Women's <br> Teams | Assigned to <br> Team on a <br> Full-Time <br> Basis | Assigned to <br> Team on a <br> Part-Time <br> Basis | Full-time <br> Institution <br> Employee | Part-Time <br> Institution <br> Employee or <br> Volunteer | Assigned to <br> Team on a <br> Full-Time <br> Basis | Assigned to <br> Team on a <br> Part-Time <br> Basis | Full-time <br> Institution <br> Employee | Part-Time <br> Institution <br> Employee or <br> Volunteer | Total <br> Head <br> Coaches |
| All Track <br> Combined | 0 | 1 | 1 |  |  |  |  | $\mathbf{1}$ |  |
| Basketball | 1 | 0 | 1 |  |  |  |  |  | $\mathbf{1}$ |
| Golf | 0 | 1 | 1 |  |  |  |  |  |  |
| Soccer | 1 | 0 | 1 |  |  |  |  | $\mathbf{1}$ |  |
| Swimming | 0 | 1 | 1 |  |  |  |  | $\mathbf{1}$ |  |
| Tennis | 0 | 1 | 1 |  |  |  |  | $\mathbf{1}$ |  |
| Volleyball | 1 | 0 | 1 |  |  |  |  | $\mathbf{1}$ |  |
| Coaching <br> Position <br> Totals | $\mathbf{4}$ | $\mathbf{4}$ | $\mathbf{8}$ |  | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{8}$ |

Tables 4C \& 4D Assistant Coaches
Table 4C - Assistant Coaches - Men's Varsity Teams
Whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Men's Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| All Track Combined | 0 | 2 | 2 | 0 |  |  |  |  | 2 |
| Baseball | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
| Basketball | 1 | 0 | 1 | 0 |  |  |  |  | 1 |
| Golf | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
| Soccer | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
| Swimming | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
| Tennis | 0 | 0 | 0 | 0 |  |  |  |  | 0 |
| Wrestling | 0 | 1 | 0 | 1 |  |  |  |  | 1 |
| Coaching Position Totals | 1 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 4 |

## Table 4D - Assistant Coaches - Women's Varsity Teams

Whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

|  | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Women's Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| All Track Combined | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Basketball |  |  |  |  | 1 | 0 | 1 | 0 | 1 |
| Golf |  |  |  |  |  |  |  |  |  |
| Soccer |  |  |  |  |  |  |  |  |  |
| Softball |  |  |  |  | 1 | 0 | 1 | 0 | 1 |
| Swimming |  |  |  |  |  |  |  |  |  |
| Tennis |  |  |  |  |  |  |  |  |  |
| Volleyball | 1 | 0 | 1 | 0 |  |  |  |  |  |
| Coaching <br> Position <br> Totals | 1 | 2 | 3 | 0 | 2 | 0 | 2 | 0 | 4 |

## Table 5 - Revenues

Total annual revenues for men's or women's sports.

| Team | Revenues |
| :--- | :---: |
| Football | Does Not Apply |
| Men's Basketball | $\$ 221,412$ |
| Women's Basketball | $\$ 183,505$ |
| All Men's Teams Except Football and Basketball | $\$ 903,438$ |
| All Women's Teams Except Basketball | $\$ 751,582$ |
| All Sports Combined | $\$ 2,994,103$ |

Table 6 - Expenses Incurred
The expenses incurred by the school for men's and women's sports.

| Team | Expenses |
| :--- | :---: |
| Football | Does Not Apply |
| Men's Basketball | $\$ 221,412$ |
| Women's Basketball | $\$ 183,505$ |
| All Men's Teams Except Football and Basketball | $\$ 903,438$ |
| All Women's Teams Except Basketball | $\$ 751,582$ |
| All Sports Combined | $\$ 2,994,103$ |

Table 7 - Athletically-Related Student Aid and Ratio of Student Aid
The total amount of athletically-related student aid awarded to male athletes compared to female athletes.

|  | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Amount of Aid | $\$ 364,300$ | $\$ 314,875$ | $\$ 679,175$ |

## Table 8 - Athletically-Related Student Aid and Ratio of Student Aid

The ratio of athletically-related student aid awarded to male athletes compared to female athletes.

|  | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Ratio (percent) | $54 \%$ | $45 \%$ | $100 \%$ |

## Table 9 - Total Amount of Recruiting Expenses Incurred

The total amount of recruiting expenses incurred, aggregately for all men's teams. And aggregately for all women's teams.

|  | Men's Teams | Women's Teams | Total |
| :--- | :---: | :---: | :---: |
| Recruiting Expenses | $\$ 18,255$ | $\$ 4,936$ | $\$ 23,191$ |

## Table 10A \& 10B - Annual School Salary of Coaching Staff

The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams.

Table 10A - Head Coaches' Salaries

|  | Men's | Women's |
| :--- | ---: | ---: |
| Average Annual Institutional Salary per Head Coach | $\$ 44,249$ | $\$ 41,209$ |
| Number of Head Coaches Included in Average | 8 | 8 |
| Average Annual Institutional Salary per FTE | $\$ 58,000$ | $\$ 54,945$ |
| Number of FTEs Included in Average | 6.00 | 6.00 |

Table 10B - Assistant Coaches' Salaries

|  | Men's | Women's |
| :--- | :---: | :---: |
| Average Annual Institutional Salary per Assistant <br> Coach | $\$ 29,557$ | $\$ 30,326$ |
| Number of Head Coaches Included in Average | 4 | 5 |
| Average Annual Institutional Salary per FTE | $\$ 47,291$ | $\$ 37,908$ |
| Number of FTEs Included in Average | 2.50 | 4.00 |

## References:

- Equity in Athletics Disclosure Act 668.47
- Federal Student Aid Assessment Activities, Consumer Information Activity 3: Consumer Information for Student Athletes
- FSA Handbook, Volume 2 Chapter 6

