Equity in Athletics Disclosure Act 07/01/2017 – 06/30/2018 The Report on Athletic Program Participation Rates and Financial Support Data

All co-educational institutions of higher education that participate in any federal student financial aid program (Federal Pell, Federal SEOG, and Federal Family Education, Federal Perkins Loans, et al.) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Reporting Institution: Barton Community College, Great Bend, Kansas 245 NE 30 Road Great Bend, KS 67530

Reporting Year: 2017-18, beginning July 1, 2017 and ending June 30, 2018

Athletic Director: Trevor Rolfs Sanction Body: NJCAA Division I

Reporting Official: Caicey Crutcher Title: Chief Institutional Research Officer Phone: 620.792.9386

Table 1 – Barton County Community College: Number of Undergraduates

The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school).

	Number	Percent
Male, full-time undergraduates	425	51%
Female, full-time undergraduates	411	49%
Total full-time undergraduates	836	100%

Table 2 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Team	Number of Participants		Partic Participa	ber of cipants ating on a d Team	Number of Participants Participating on a Third Team		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
All Track Combined	84	69	0	0	0	0	
Baseball	37	N/A	0	0	0	0	
Basketball	17	14	0	0	0	0	
Golf	22	17	0	0	0	0	
Soccer	52	29	0	1	0	0	
Softball	N/A	17	0	0	0	0	
Swimming	10	5	0	0	0	0	
Tennis	16	8	0	1	0	0	
Volleyball	N/A	14	0	0	0	0	
Wrestling	29	N/A	0	0	0	0	
Total Participants Men's and Women's Teams	267	173	0	2	0	0	
Unduplicated Count of Participants(Number of individuals who participated on at least one varsity team.)	199	141	0	0	0	0	
Participant Proportion	59%	41%	0	0	0	0	

Table 3 – Number and Gender of Participants and Coaches, Operating Expenses

For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. Operating (Game-Day) expenses are all expenses and institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests for lodging, meals, transportation, uniforms and equipment for coaches, team members, and team affiliated support staff. This expense category also includes game day officials, and the operating (game-day) expense category represents a subset of the Total Expense category.

Teams		Men's Teams		V	Vomen's Teams	6	Total
	Participants	Total Operati	ng Expenses	Participants	Total Operation	ng Expenses	Operating
		p	er		pe	er	Expenses
		Participant	Team		Participant	Team	
All Track	84	\$240	\$20,171	69	\$240	\$16,569	\$36,740
Combined							
Basketball	17	\$1,552	\$26,383	14	\$1,793	\$25,096	\$51,478
Baseball	37	\$920	\$34,041	N/A	N/A	N/A	\$34,041
Golf	22	\$518	\$11,399	17	\$429	\$7,292	\$18,691
Soccer	52	\$212	\$11,032	29	\$273	\$7,907	\$18,939
Softball	N/A	N/A	N/A	17	\$266	\$4,526	\$4,526
Swimming	10	\$778	\$7,782	5	\$822	\$4,108	\$11,890
Tennis	16	\$440	\$7,047	8	\$944	\$7,953	\$15,000
Volleyball	N/A	N/A	N/A	14	\$1,226	\$17,167	\$17,167
Wrestling	29	\$822	\$23,846	N/A	N/A	N/A	\$23,846
Total	267	NA	\$141,701	174	N/A	\$90,618	\$232,319

Tables 4A & 4B Head Coaches

Table 4A – Head Coaches – Men's Varsity Teams

Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
All Track Combined	0	1	1	0					1
Baseball	1	0	1	0					1
Basketball	1	0	1	0					1
Golf	0	1	1	0					1
Soccer	1	0	1	0					1
Swimming	1	0	1	0					1
Tennis	0	1	1	0					1
Wrestling	1	0	1	0					1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

Table 4B – Head Coaches – Women's Varsity Teams

Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
All Track Combined	0	1	1						1
Basketball	1	0	1						1
Golf	0	1	1						1
Soccer	1	0	1						1
Swimming	0	1	1						1
Tennis	0	1	1						1
Volleyball	1	0	1						1
Coaching Position Totals	4	4	8		0	0	0	0	8

Tables 4C & 4D Assistant Coaches

Table 4C – Assistant Coaches – Men's Varsity Teams

Whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

		Male Assista	ant Coaches			Female Assis	tant Coaches	5	
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
All Track Combined	0	2	2	0					2
Baseball	0	0	0	0					0
Basketball	1	0	1	0					1
Golf	0	0	0	0					0
Soccer	0	0	0	0					0
Swimming	0	0	0	0					0
Tennis	0	0	0	0					0
Wrestling	0	1	0	1					1
Coaching Position Totals	1	3	3	1	0	0	0	0	4

Table 4D – Assistant Coaches – Women's Varsity Teams

Whether the assistant coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school.

		Male Assista	ant Coaches			Female Assis	tant Coaches	5	
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
All Track Combined	0	2	2	0	0	0	0	0	2
Basketball					1	0	1	0	1
Golf Soccer									
Softball					1	0	1	0	1
Swimming Tennis									
Volleyball	1	0	1	0					
Coaching Position Totals	1	2	3	0	2	0	2	0	4

Table 5 – Revenues

Total annual revenues for men's or women's sports.

Team	Revenues
Football	Does Not Apply
Men's Basketball	\$221,412
Women's Basketball	\$183,505
All Men's Teams Except Football and Basketball	\$903,438
All Women's Teams Except Basketball	\$751,582
All Sports Combined	\$2,994,103

Table 6 – Expenses Incurred

The expenses incurred by the school for men's and women's sports.

Team	Expenses
Football	Does Not Apply
Men's Basketball	\$221,412
Women's Basketball	\$183,505
All Men's Teams Except Football and Basketball	\$903,438
All Women's Teams Except Basketball	\$751,582
All Sports Combined	\$2,994,103

Table 7 – Athletically-Related Student Aid and Ratio of Student Aid

The total amount of athletically-related student aid awarded to male athletes compared to female athletes.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$364,300	\$314,875	\$679,175

Table 8 – Athletically-Related Student Aid and Ratio of Student Aid

The ratio of athletically-related student aid awarded to male athletes compared to female athletes.

	Men's Teams	Women's Teams	Total
Ratio (percent)	54%	45%	100%

Table 9 – Total Amount of Recruiting Expenses Incurred

The total amount of recruiting expenses incurred, aggregately for all men's teams. And aggregately for all women's teams.

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$18,255	\$4,936	\$23,191

Table 10A & 10B – Annual School Salary of Coaching Staff

The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams.

Table 10A –	Head	Coaches'	Salaries
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	Men's	Women's
Average Annual Institutional Salary per Head Coach	\$44,249	\$41,209
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$58,000	\$54,945
Number of FTEs Included in Average	6.00	6.00

Table 10B – Assistant Coaches' Salaries

	Men's	Women's
Average Annual Institutional Salary per Assistant	\$29,557	\$30,326
Coach		
Number of Head Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$47,291	\$37,908
Number of FTEs Included in Average	2.50	4.00

References:

- Equity in Athletics Disclosure Act <u>668.47</u>
- Federal Student Aid Assessment Activities, <u>Consumer Information Activity 3:</u> <u>Consumer Information for Student Athletes</u>
- FSA Handbook, Volume 2 Chapter 6