

GENERAL INFORMATION

Location: 245 NE 30th Road Great Bend, KS 67530
 Phone: (620) 792-2701
 Number of Full-time Undergraduates: 1,224
 Men: 532
 Women: 692

ATHLETIC DEPARTMENT INFORMATION

Director: Trevor Rolfs
 Address:
 245 NE 30 Road Great Bend, KS 67530
 Reporting Year: 07/01/2020 - 06/30/2021
 Reporting Official: Todd Mobray
 Title: Director of Institutional Research
 Phone: (620) 792-9245
 Sanction Body: NJCAA Division I

Participants

Athletics Participation

	<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball		45	N/A
Basketball		19	14
Bowling		15	11
All Track Combined		82	48
Golf		13	12
Soccer		34	20
Softball		N/A	27
Swimming		20	5
Tennis		12	13
Volleyball			14
Wrestling		21	
Total Participants Men's and Women's Teams		261	164
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)		220	140

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1			1					1
Basketball	1			1					1
Bowling			1	1					1
All Track Combined			1	1					1
Golf			1	1					1
Soccer	1			1					1
Swimming			1	1					1
Tennis			1	1					1
Wrestling	1			1					1
Coaching Position Totals	4	5	9		0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1			1					1
Bowling			1	1					1
All Track Combined			1	1					1
Golf			1	1					1
Soccer	1			1					1
Softball	1			1					1
Swimming			1	1					1
Tennis			1	1					1
Volleyball	1			1					1
Coaching Position Totals	4	5	9		0	0	0	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$48,574	\$46,587
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$67,256	\$64,505
Number of FTEs Included in Average	6.50	6.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1			1					1
Basketball	1			1					1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer									0
Swimming									0
Tennis									0
Wrestling									0
Coaching Position Totals	2	2	4	0	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1			1	1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer									0
Softball					1			1	1
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	2	2	0	2	0	2	0	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$36,447	\$33,495
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$48,596	\$44,660
Number of FTEs Included in Average	3.00	3.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$640,452	\$486,358	\$1,126,810
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$12,967	\$4,623	\$17,590

Operating (Game-Day) Expenses by Team

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	19	\$619	\$11,767	14	\$1,620	\$22,674	\$34,441
Baseball	45	\$380	\$17,098	N/A	N/A	N/A	\$17,098
Bowling	15	\$191	\$2,858	11	\$244	\$2,680	\$5,538
All Track Combined	82	\$355	\$29,137	48	\$355	\$17,056	\$46,193
Golf	13	\$626	\$8,144	12	\$839	\$10,065	\$18,209
Soccer	34	\$345	\$11,725	20	\$449	\$8,984	\$20,709
Softball	N/A	N/A	N/A	27	\$452	\$12,208	\$12,208
Swimming	20	\$221	\$4,411	5	\$2,326	\$11,628	\$16,039
Tennis	12	\$373	\$4,479	13	\$473	\$6,151	\$10,630
Volleyball				14	\$855	\$11,972	\$11,972
Wrestling	21	\$1,022	\$21,463				\$21,463
Total Operating Expenses Men's and Women's Teams	261	N/A	\$111,082	164	N/A	\$103,418	\$214,500

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$305,010	\$218,218	\$523,228
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,140,969	\$946,707	\$2,087,676
Total Expenses Men's and Women's Teams	\$1,445,979	\$1,164,925	\$2,610,904
Not Allocated by Gender/Sport	N/A	N/A	\$850,466
Grand Total Expenses	N/A	N/A	\$3,461,370

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$305,010	\$218,218	\$523,228
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,140,969	\$946,707	\$2,087,676
Total Revenues Men's and Women's Teams	\$1,445,979	\$1,164,925	\$2,610,904
Not Allocated by Gender/Sport	N/A	N/A	\$850,466
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,461,370

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$437,166	\$419,283	\$856,449
2	Total of Assistant Coaches' Salaries	\$145,788	\$133,980	\$279,768
3	Total Salaries (Lines 1+2)	\$582,954	\$553,263	\$1,136,217
4	Athletically Related Student Aid	\$640,452	\$486,358	\$1,126,810
5	Recruiting Expenses	\$12,967	\$4,623	\$17,590
6	Operating (Game-Day) Expenses	\$111,082	\$103,418	\$214,500
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,347,455	\$1,147,662	\$2,495,117
8	Total Expenses for Teams	\$1,445,979	\$1,164,925	\$2,610,904
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$98,524	\$17,263	\$115,787
10	Not Allocated Expenses			\$850,466
11	Grand Total Expenses (Lines 8+10)			\$3,461,370
12	Total Revenues for Teams	\$1,445,979	\$1,164,925	\$2,610,904
13	Not Allocated Revenues			\$850,466
14	Grand Total Revenues (Lines 12+13)			\$3,461,370
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.