

**GENERAL INFORMATION** 

Location: 245 NE 30th Road Great Bend, KS 67530  
 Phone: (620) 792-2701  
 Number of Full-time Undergraduates: 1,212  
 Men: 519  
 Women: 693

**ATHLETIC DEPARTMENT INFORMATION** 

Director: Trevor Rolfs  
 Address: 245 NE 30 Road Great Bend, KS 67530  
 Reporting Year: 07/01/2021 - 06/30/2022  
 Reporting Official: Todd Mobray  
 Title: Director of Institutional Efficiency  
 Phone: (620) 792-9245  
 Sanction Body: NJCAA Division I

**Participants**

**— Athletics Participation**

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	44	N/A
Basketball	18	16
Bowling	13	10
All Track Combined	50	44
Golf	14	10
Soccer	33	23
Softball	N/A	21
Swimming	21	13
Tennis	13	8
Volleyball		15
Wrestling	6	
Total Participants Men's and Women's Teams	212	160
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	187	138

**Coaching Staff and Salaries**

**— Head Coaches - Men's Teams**

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Wrestling	1		1						1
Coaching Position Totals	4	5	9		0	0	0	0	9

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1			1					1
Bowling		1		1					1
All Track Combined		1		1					1
Golf		1		1					1
Soccer	1			1					1
Softball	1			1					1
Swimming		1		1					1
Tennis		1		1					1
Volleyball	1			1					1
Coaching Position Totals	4	5		9	0	0		0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$50,453	\$50,126
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$69,858	\$69,405
Number of FTEs Included in Average	6.50	6.50

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1			1					1
Basketball									0
Bowling									0
All Track Combined		2		2					2
Golf									0
Soccer									0
Swimming									0
Tennis									0
Wrestling									0
Coaching Position Totals	1	2		3	0	0		0	3

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1			1	1
Bowling									0
All Track Combined		2		2					2
Golf									0
Soccer									0
Softball					1			1	1
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	2		2	0	0		2	4

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coach	\$37,695		\$35,840
Number of Assistant Coaches Included in Average	3		4
Average Annual Institutional Salary per FTE	\$56,542		\$47,787
Number of FTEs Included in Average	2.00		3.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$596,671	\$538,803	\$1,135,474
Ratio (percent)	53	47	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$19,835	\$5,570	\$25,405

— Operating (Game-Day) Expenses by Team

	Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
			Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball		18	\$718	\$12,925	16	\$1,595	\$25,524	\$38,449
Baseball		44	\$650	\$28,617	N/A	N/A	N/A	\$28,617
Bowling		13	\$1,126	\$14,643	10	\$1,048	\$10,484	\$25,127
All Track Combined		50	\$765	\$38,227	44	\$765	\$33,640	\$71,867
Golf		14	\$976	\$13,663	10	\$1,367	\$13,668	\$27,331
Soccer		33	\$454	\$14,967	23	\$445	\$10,226	\$25,193
Softball		N/A	N/A	N/A	21	\$795	\$16,702	\$16,702
Swimming		21	\$365	\$7,662	13	\$580	\$7,538	\$15,200
Tennis		13	\$659	\$8,571	8	\$1,311	\$10,484	\$19,055
Volleyball					15	\$1,485	\$22,273	\$22,273
Wrestling		6	\$899	\$5,393				\$5,393
Total Operating Expenses Men's and Women's Teams		212	N/A	\$144,668	160	N/A	\$150,539	\$295,207

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$304,355	\$266,222	\$570,577
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,122,023	\$1,047,156	\$2,169,179
Total Expenses Men's and Women's Teams		\$1,426,378	\$1,313,378	\$2,739,756
Not Allocated by Gender/Sport		N/A	N/A	\$945,272
Grand Total Expenses		N/A	N/A	\$3,685,028

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$304,355	\$266,222	\$570,577
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,122,023	\$1,047,156	\$2,169,179
Total Revenues Men's and Women's Teams		\$1,426,378	\$1,313,378	\$2,739,756
Not Allocated by Gender/Sport		N/A	N/A	\$945,272
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,685,028

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$454,077	\$451,134	\$905,211
2	Total of Assistant Coaches' Salaries	\$113,085	\$143,360	\$256,445
3	Total Salaries (Lines 1+2)	\$567,162	\$594,494	\$1,161,656
4	Athletically Related Student Aid	\$596,671	\$538,803	\$1,135,474
5	Recruiting Expenses	\$19,835	\$5,570	\$25,405
6	Operating (Game-Day) Expenses	\$144,668	\$150,539	\$295,207
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,328,336	\$1,289,406	\$2,617,742
8	Total Expenses for Teams	\$1,426,378	\$1,313,378	\$2,739,756
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$98,042	\$23,972	\$122,014
10	Not Allocated Expenses			\$945,272
11	Grand Total Expenses (Lines 8+10)			\$3,685,028
12	Total Revenues for Teams	\$1,426,378	\$1,313,378	\$2,739,756
13	Not Allocated Revenues			\$945,272
14	Grand Total Revenues (Lines 12+13)			\$3,685,028
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.