

GENERAL INFORMATION

Location: 245 NE 30th Road Great Bend, KS 67530
 Phone: (620) 792-2701
 Number of Full-time Undergraduates: 1,071
 Men: 474
 Women: 597

ATHLETIC DEPARTMENT INFORMATION

Director: Trevor Rolfs
 Address:
 245 NE 30 Road Great Bend, KS 67530
 Reporting Year: 07/01/2022 - 06/30/2023
 Reporting Official: Todd Mobray
 Title: Director of Institutional Efficiency
 Phone: (620) 792-9245
 Sanction Body: NJCAA Division I

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	41	N/A
Basketball	21	16
Bowling	16	11
All Track Combined	39	25
Golf	16	16
Soccer	35	22
Softball	N/A	19
Swimming	25	18
Tennis	14	14
Volleyball		16
Wrestling	9	
Total Participants Men's and Women's Teams	216	157
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	216	157

Coaching Staff and Salaries

— Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
All Track Combined			1	1					1
Golf			1	1					1
Soccer	1		1						1
Swimming			1	1					1
Tennis			1	1					1
Wrestling	1		1						1
Coaching Position Totals	4	5	9	0	0	0	0	0	9

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball	0		0		1		1		1
Swimming		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	5	8	0	1	0	1	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$39,714	\$38,870
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$54,989	\$53,820
Number of FTEs Included in Average	6.50	6.50

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer									0
Swimming									0
Tennis									0
Wrestling									0
Coaching Position Totals	2	2	4	0	0	0	0	0	4

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1			1	1
Bowling									0
All Track Combined		2		2					2
Golf									0
Soccer									0
Softball					0			0	0
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	2	2	0	1	0	1	0	3

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Total
Average Annual Institutional Salary per Assistant Coach		\$31,356	\$27,522
Number of Assistant Coaches Included in Average		4	3
Average Annual Institutional Salary per FTE		\$41,808	\$41,283
Number of FTEs Included in Average		3.00	2.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$696,236	\$558,950	\$1,255,186
Ratio (percent)	55	45	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$32,178	\$4,681	\$36,859

— Operating (Game-Day) Expenses by Team

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	21	\$1,223	\$25,689	16	\$2,657	\$42,508	\$68,197
Baseball	41	\$1,289	\$52,833	N/A	N/A	N/A	\$52,833
Bowling	16	\$1,597	\$25,545	11	\$1,162	\$12,780	\$38,325
All Track Combined	39	\$959	\$37,382	25	\$959	\$23,963	\$61,345
Golf	16	\$833	\$13,326	16	\$1,105	\$17,678	\$31,004
Soccer	35	\$723	\$25,291	22	\$1,275	\$28,045	\$53,336
Softball	N/A	N/A	N/A	19	\$1,229	\$23,344	\$23,344
Swimming	25	\$600	\$15,011	18	\$700	\$12,607	\$27,618
Tennis	14	\$664	\$9,295	14	\$857	\$11,998	\$21,293
Volleyball				16	\$1,751	\$28,020	\$28,020
Wrestling	9	\$1,143	\$10,288				\$10,288
Total Operating Expenses Men's and Women's Teams	216	N/A	\$214,660	157	N/A	\$200,943	\$415,603

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$381,890	\$274,979	\$656,869
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,267,466	\$1,078,376	\$2,345,842
Total Expenses Men's and Women's Teams		\$1,649,356	\$1,353,355	\$3,002,711
Not Allocated by Gender/Sport		N/A	N/A	\$1,249,187
Grand Total Expenses		N/A	N/A	\$4,251,898

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$381,890	\$274,979	\$656,869
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,267,466	\$1,078,376	\$2,345,842
Total Revenues Men's and Women's Teams		\$1,649,356	\$1,353,355	\$3,002,711
Not Allocated by Gender/Sport		N/A	N/A	\$1,249,187
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,251,898

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$357,426	\$349,830	\$707,256
2	Total of Assistant Coaches' Salaries	\$125,424	\$82,566	\$207,990
3	Total Salaries (Lines 1+2)	\$482,850	\$432,396	\$915,246
4	Athletically Related Student Aid	\$696,236	\$558,950	\$1,255,186
5	Recruiting Expenses	\$32,178	\$4,681	\$36,859
6	Operating (Game-Day) Expenses	\$214,660	\$200,943	\$415,603
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,425,924	\$1,196,970	\$2,622,894
8	Total Expenses for Teams	\$1,649,356	\$1,353,355	\$3,002,711
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$223,432	\$156,385	\$379,817
10	Not Allocated Expenses			\$1,249,187
11	Grand Total Expenses (Lines 8+10)			\$4,251,898
12	Total Revenues for Teams	\$1,649,356	\$1,353,355	\$3,002,711
13	Not Allocated Revenues			\$1,249,187
14	Grand Total Revenues (Lines 12+13)			\$4,251,898
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

— Supplemental Information

No Supplemental Information was provided.