

GENERAL INFORMATION	ATHLETIC DEPARTMENT INFORMATION
 Location: 245 NE 30th Road Great Bend, KS 67530 Phone: (620) 792-2701 Number of Full-time Undergraduates: 1,227 Men: 526 Women: 701	 Director: Trevor Rolfs Address: 245 NE 30 Road Great Bend, KS 67530 Reporting Year: 07/01/2024 - 06/30/2025 Reporting Official: Narren Brown Title: Director of Institutional Efficiency Phone: (620) 792-9245 Sanction Body: NJCAA Division I

PARTICIPANTS	COACHING STAFF AND SALARIES	REVENUES AND EXPENSES	SUPPLEMENTAL INFO
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Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	48	N/A
Basketball	20	15
Bowling	14	12
All Track Combined	27	29
Golf	12	7
Soccer	40	33
Softball	N/A	19
Swimming	12	9
Tennis	14	12
Volleyball		18
Wrestling	28	
Total Participants Men's and Women's Teams	215	154
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	215	154

Coaching Staff and Salaries

— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer		1	1						1
Swimming						1	1		1
Tennis		1	1						1
Wrestling	1		1						1
Coaching Position Totals	3	5	8	0	0	1	1	0	9

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer		1	1						1
Softball					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	5	6	0	2	1	3	0	9

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$43,693	\$39,319
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$65,540	\$58,978
Number of FTEs Included in Average	6.00	6.00

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer		2	2						2
Swimming									0
Tennis									0
Wrestling									0
Coaching Position Totals	2	4	6	0	0	0	0	0	6

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling									0
All Track Combined		2	2						2
Golf									0
Soccer		2	2						2
Softball					1		1		1
Swimming									0
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	4	4	0	2	1	2	1	7

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$26,968	\$24,472
Number of Assistant Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$40,452	\$34,261
Number of FTEs Included in Average	4.00	5.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$860,516	\$659,003	\$1,519,519
Ratio (percent)	57	43	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$11,952	\$9,373	\$21,325

— Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$2,405	\$48,107	15	\$2,109	\$31,638	\$79,745
Baseball	48	\$1,059	\$50,812	N/A	N/A	N/A	\$50,812
Bowling	14	\$1,187	\$16,622	12	\$874	\$10,488	\$27,110
All Track Combined	27	\$1,031	\$27,824	29	\$1,031	\$29,885	\$57,709
Golf	12	\$1,001	\$12,007	7	\$2,081	\$14,565	\$26,572
Soccer	40	\$745	\$29,794	33	\$812	\$26,788	\$56,582
Softball	N/A	N/A	N/A	19	\$1,455	\$27,654	\$27,654
Swimming	12	\$1,592	\$19,102	9	\$1,601	\$14,411	\$33,513
Tennis	14	\$976	\$13,667	12	\$1,076	\$12,913	\$26,580
Volleyball				18	\$2,333	\$41,990	\$41,990
Wrestling	28	\$1,140	\$31,922				\$31,922
Total Operating Expenses Men's and Women's Teams	215	N/A	\$249,857	154	N/A	\$210,332	\$460,189

— Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$435,910	\$346,192	\$782,102
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,341,372	\$1,295,425	\$2,636,797
Total Expenses Men's and Women's Teams		\$1,777,282	\$1,641,617	\$3,418,899
Not Allocated by Sex/Sport		N/A	N/A	\$1,156,442
Grand Total Expenses		N/A	N/A	\$4,575,341

— Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$435,910	\$346,192	\$782,102
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,341,372	\$1,295,425	\$2,636,797
Total Revenues Men's and Women's Teams		\$1,777,282	\$1,641,617	\$3,418,899
Not Allocated by Sex/Sport		N/A	N/A	\$1,156,442
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$4,575,341

— Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$393,237	\$353,871	\$747,108
2	Total of Assistant Coaches' Salaries	\$161,808	\$171,304	\$333,112
3	Total Salaries (Lines 1+2)	\$555,045	\$525,175	\$1,080,220
4	Athletically Related Student Aid	\$860,516	\$659,003	\$1,519,519
5	Recruiting Expenses	\$11,952	\$9,373	\$21,325
6	Operating (Game-Day) Expenses	\$249,857	\$210,332	\$460,189
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,677,370	\$1,403,883	\$3,081,253
8	Total Expenses for Teams	\$1,777,282	\$1,641,617	\$3,418,899
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$99,912	\$237,734	\$337,646
10	Not Allocated Expenses			\$1,156,442
11	Grand Total Expenses (Lines 8+10)			\$4,575,341
12	Total Revenues for Teams	\$1,777,282	\$1,641,617	\$3,418,899
13	Not Allocated Revenues			\$1,156,442
14	Grand Total Revenues (Lines 12+13)			\$4,575,341
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.