

## December 11, 2017

| Year          | Term      | Group            | Headcount       | Credits          | Enrollments      | % of Change in FTE |
|---------------|-----------|------------------|-----------------|------------------|------------------|--------------------|
| 2015-16       | Fall 2015 | Barton Campus    | 1,704.00        | 13,427.00        | 4,971.00         |                    |
| 2015-16       | Fall 2015 | Bartonline       | 4,016.00        | 22,117.00        | 6,728.00         |                    |
| 2015-16       | Fall 2015 | Edukan           | 159.00          | 839.00           | 207.00           |                    |
| 2015-16       | Fall 2015 | Fort Leavenworth | 279.00          | 2,526.00         | 854.00           |                    |
| 2015-16       | Fall 2015 | Fort Riley       | 997.00          | 7,925.00         | 2,786.00         |                    |
| 2015-16       | Fall 2015 | GVP/Career       | 1,673.00        | 5,575.50         | 2,180.00         |                    |
| <b>Totals</b> |           |                  | <b>8,828.00</b> | <b>52,409.50</b> | <b>17,726.00</b> |                    |
| 2016-17       | Fall 2016 | Barton Campus    | 1,582.00        | 12,540.00        | 4,647.00         |                    |
| 2016-17       | Fall 2016 | Bartonline       | 3,279.00        | 17,996.00        | 5,474.00         |                    |
| 2016-17       | Fall 2016 | Edukan           | 124.00          | 661.00           | 164.00           |                    |
| 2016-17       | Fall 2016 | Fort Leavenworth | 246.00          | 2,673.00         | 862.00           |                    |
| 2016-17       | Fall 2016 | Fort Riley       | 728.00          | 6,156.50         | 2,109.00         |                    |
| 2016-17       | Fall 2016 | GVP/Career       | 1,464.00        | 5,201.00         | 2,049.00         |                    |
| <b>Totals</b> |           |                  | <b>7,423.00</b> | <b>45,227.50</b> | <b>15,305.00</b> | <b>-13.70%</b>     |
| 2017-18       | Fall 2017 | Barton Campus    | 789.00          | 9,817.00         | 3,521.00         |                    |
| 2017-18       | Fall 2017 | Bartonline       | 1,196.00        | 7,796.00         | 2,252.00         |                    |
| 2017-18       | Fall 2017 | Edukan           | 59.00           | 351.00           | 92.00            |                    |
| 2017-18       | Fall 2017 | Fort Leavenworth | 83.00           | 483.00           | 151.00           |                    |
| 2017-18       | Fall 2017 | Fort Riley       | 240.00          | 1,441.00         | 451.00           |                    |
| 2017-18       | Fall 2017 | GVP/Career       | 24.00           | 280.00           | 24.00            |                    |
| <b>Totals</b> |           |                  | <b>2,391.00</b> | <b>20,168.00</b> | <b>6,491.00</b>  | <b>-55.39%</b>     |

**This -55% is what Barton was down as of Dec 1th compared to last Spring end of semester.**

| Zero Credit |        |                        |           |         |             | Unduplicated Headcount |        |             |
|-------------|--------|------------------------|-----------|---------|-------------|------------------------|--------|-------------|
| Year        | Term   | Group                  | Headcount | Credits | Enrollments | Year                   | Credit | Zero Credit |
| 2017-18     | 201602 | Barton Campus          | 466.00    | 0.00    | 593.00      | 201602                 | 8329   | 499         |
| 2017-18     | 201602 | Grandview/Troop School | 33.00     | 0.00    | 33.00       | 201702                 | 6984   | 359         |
| 2017-18     | 201702 | Barton Campus          | 334.00    | 0.00    | 702.00      | 201802                 | 2241   | 0           |
| 2017-18     | 201702 | Grandview/Troop School | 25.00     | 0.00    | 25.00       |                        |        |             |