

## July 6, 2015

| Year          | Term   | Group            | Headcount       | Credits          | Enrollments     | Percentage of Change in FTE |
|---------------|--------|------------------|-----------------|------------------|-----------------|-----------------------------|
| 2012-13       | 201303 | Barton Campus    | 375.00          | 1,569.00         | 484.00          |                             |
| 2012-13       | 201303 | Bartonline       | 2,641.00        | 12,044.00        | 3,772.00        |                             |
| 2012-13       | 201303 | Edukan           | 141.00          | 741.00           | 183.00          |                             |
| 2012-13       | 201303 | Fort Leavenworth | 153.00          | 668.00           | 218.00          |                             |
| 2012-13       | 201303 | Fort Riley       | 1,073.00        | 4,082.50         | 1,521.00        |                             |
| <b>Totals</b> |        |                  | <b>347.00</b>   | <b>1,463.00</b>  | <b>422.00</b>   |                             |
| 2013-14       | 201403 | Barton Campus    | 361.00          | 1,497.00         | 440.00          |                             |
| 2013-14       | 201403 | Bartonline       | 2,731.00        | 12,421.00        | 3,751.00        |                             |
| 2013-14       | 201403 | Edukan           | 142.00          | 691.00           | 176.00          |                             |
| 2013-14       | 201403 | Fort Leavenworth | 177.00          | 946.00           | 296.00          |                             |
| 2013-14       | 201403 | Fort Riley       | 854.00          | 3,562.00         | 1,294.00        |                             |
| <b>Totals</b> |        |                  | <b>4,265.00</b> | <b>19,117.00</b> | <b>5,957.00</b> | <b>0.00%</b>                |
| 2014-15       | 201503 | Barton Campus    | 298.00          | 1,473.00         | 438.00          |                             |
| 2014-15       | 201503 | Bartonline       | 3,096.00        | 14,084.00        | 4,202.00        |                             |
| 2014-15       | 201503 | Edukan           | 125.00          | 639.00           | 160.00          |                             |
| 2014-15       | 201503 | Fort Leavenworth | 140.00          | 714.00           | 242.00          |                             |
| 2014-15       | 201503 | Fort Riley       | 818.00          | 3,259.50         | 1,198.00        |                             |
| <b>Totals</b> |        |                  | <b>4,477.00</b> | <b>20,169.50</b> | <b>6,240.00</b> | <b>5.57%</b>                |

This 5% is what Barton was up as of July 6th compared to July 6th of the previous Summer semester.

| Unduplicated Headcount |      |
|------------------------|------|
| 2013                   | 4283 |
| 2014                   | 4181 |
| 2015                   | 4398 |