

# Barton Yearly College Plan 2013-2014

Goals appear by area in the following order:

1. Athletics
2. Business Services
3. Grants
4. Institutional Advancement
5. Information Services
6. Student Service & Instruction
  - a. Academics
  - b. Distance Learning
  - c. Fort Riley Learning Services & Military Operations
  - d. Learning Resources
  - e. Student Services
  - f. Technical Education
  - g. Workforce Training & Community Education

**Strategic KPI Categories:**

A = AQIP Categories

H = HLC Accreditation Criteria

K = KBOR 2020 Strategic Goal

S = Barton Success Plan

**Barton Success Plan**

1. Maximize student learning and success
2. Take full advantage of educational opportunities with service regions
3. Facilitate a culture of innovation, excellence and quality improvement
4. Ensure efficient management and stewardship of resources

## BOT END's

- B1. **Essential Skills**
  - B1a. Academic program skills
  - B1b. Workplace skills
  - B1c. Life skills
  - B1d. Necessary remediation
  
- B2. **Work Preparedness**
  - B2a. Workplace entry skills and knowledge
  - B2b. Ethics, discipline, & collaborative skills
  - B2c. Advancement skills and knowledge
  
- B3. **Academic Advancement**
  - B3a. Transfer prerequisites
  - B3b. Transfer requirement knowledge
  - B3c. Transfer success preparation
  - B3d. Transfer degree attainment
  
- B4. **Personal Enrichment**
  - B4a. Cultural activity experience
  - B4b. College activity experience
  - B4c. Extra-curricular programs & activity opps
  
- B5. **Barton Experience**
  - B5a. Student self-reported satisfaction
  - B5b. Student identification of significant personnel
  
- B6. **Regional Workforce Needs**
  - B6a. Strategy identification
  - B6b. Resource organization
  - B6c. Partnership development
  - B6d. Economic development leader
  
- B7. **Service Regions**
  - B7a. Compatible with college mission
  - B7b. Aligned with available resources
  - B7c. Maximizes revenues and minimizes expenses
  - B7d. Minimize local tax reliance
  - B7e. Compliment student learning services growth

## B8. **Strategic Plan**

- B8a. College mission achieved
- B8b. Accreditation requirements realized
- B8c. KBOR expectations attained
- B8d. Measurable goals and objectives

## HLC Accreditation AQIP Categories

- A1. Helping Students Learn
- A2. Accomplishing Other Goals
- A3. Understanding Stakeholders' Needs
- A4. Valuing People
- A5. Leading and Communicating
- A6. Supporting Institutional Operations
- A7. Measuring Effectiveness
- A8. Planning Continuous Improvement
- A9. Building Collaborative Relationships

## HLC Criteria

- H1. Mission & Integrity
- H2. Preparing for the Future
- H3. Student Learning & Effective Teaching
- H4. Acquisition, Discovery, and Application of Knowledge
- H5. Engagement & Service

## KBOR 2020 Strategic Plan Goals

- K1. Increase Higher Education Attainment
- K2. Improve Economic Alignment
- K3. Ensure State University Excellence

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
Business Services  Mark Dean			1.	1.		1.
				2.		2.
				3.		3.
				4.		4.
			2.	1.		1.
				2.		2.
			3.	1.		1.
				2.		2.
				3.		3.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
Grants Cathie Oshiro			1.	1.		1.
				2.		2.
				3.		3.
			2.	1.		1.
			3.	1.		1.
				2.		
				3.		2.
				4.		

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
<p data-bbox="132 704 327 773">Institutional Advancement</p> <p data-bbox="157 818 302 886">Darnell Holopirek</p>			1.	1.		1.
				2.		2.
				3.		3.
			2.	1.		1.
				2.		2.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
			1.	1.		1.
				2.		2.
				3.		3.
Information Services Area  Charles Perkins			2.	1.		1.
				2.		2.
				3.		3.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
FR Learning Services & Military Operations Division  Gene Kingslien			1.	1.		1.
				2.		2.
			2.	1.		1.
				2.		2.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
Technical & Military Education Division  Bill Nash			1.	1.		1.
			2.	1.		1.
			3.	1.		1.



Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
<p>Workforce Training and Community Education Division</p> <p>Elaine Simmons</p>			1.	1.		1.
				2.		1.
			2.	1.		1.
				2.		2.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
<p>Academic Division</p> <p>Rick Abel</p>			1.	1.		1.
				2.		2.
				3.		3.
			2.	1.		1.
				2.		2.
				3.		3.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
<p>Student Services Area</p> <p>Angie Maddy</p>			1.	1.		1.
				2.		2.
			2.	1.		1.
				2.		2.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
Distance Learning  Ange Sullivan			1.	1.		1.
				2.		2.
				3.		3.
				4.		4.
			2.	1.		1.
				2.		2.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
<p data-bbox="100 738 359 963">Learning Resource Center</p> <p data-bbox="100 889 359 963">ReGina Reynolds-Casper</p>			1.	1.		1.
				2.		2.
				3.		3.
				4.		4.
			2.	1.		1.
				2.		2.
				3.		3.
				4.		4.

Responsible Department/Area & Individual	Barton END	Strategic KPI	Objective	Performance Indicators (PI)	Target Date	PI Outcome
Athletic Department  Trevor Rolfs			1.	1.		1.
				2.		2.
				3.		3.
			2.	1.		1.
				2.		2.
				3.		3.
				4.		4.