BARTON COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES

Monthly Study Session Tuesday, November 14, 2017 – Noon Room A-113, Administration Building

Discussion Topics

- I. October Financial Statement Mark Dean
- II. Barton County Campus/Outreach Enrollment Factors
 - A. Demographics
 - **B.** Enrollments
 - C. Campus Programs
 - D. Tuition/Fees/Scholarships
 - E. Five Year Facilities/Technology Needs
 - F. Programming Opportunities
 - 1) Instructional Initiatives
 - 2) Hispanic Leadership and Affairs
 - 3) Bowling
 - 4) Shooting Club/Team Program
- III. Online Programming
 - A. Enrollments
 - **B.** Enrollment and Marketing Factors
 - C. BOL Audit Review
 - D. Scheduling
 - E. Title IV
 - F. ADA
- IV. Alternative Programing
- V. Dr. Heilman approved the following:
 - Agreements/MOUs/Contracts
 - Kansas Dept. of Health & Environment (Patient Decontamination Training)
 - Kansas Dept. of Transportation (CPR Training)
 - Medical Coding Program
 - Western Plains Medical Complex, Dodge City, KS
 - Medical Lab Technician Program
 - McPherson Hospital, McPherson, KS

Barton Core Priorities/Strategic Plan Goals

Drive Student Success

- 1. Increase student retention and completion
- 2. Enhance the Quality of Teaching and Learning

Cultivate Community Engagement

- 3. Enhance Internal Communication
- 4. Enhance External Communication

Emphasize Institutional Effectiveness

- 5. Initiate periodic review of the Mission Statement and Vision Statement.
- 6. Through professional development, identify and create a training for understanding and use of process improvement methodologies.

Optimize Employee Experience

- 7. Develop more consistent & robust employee orientation.
- 8. Enhance professional development system.

NOTE: 2ND DRAFT