**Primary Indicator 2 – Supplemental Indicator 3:**

**The College will organize area resources in addressing needs Business and Industry Support**

| **A = Advisory Board C = internship/externship/field experience/clinical/practicum D = donated equipment, supplies or financial P = purchase supplies from** | **Agriculture** | **Adult Healthcare** | **Automotive** | **Networking** | **Criminal Justice** | **Early Childhood** | **Emergency Med Services** | **Medical Assisting** | **Medical Lab Technician** | **Natural Gas Technician** | **Nursing** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of Partner** |  |  |  |  |  |  |  |  |  |  |  |
| Alterra Sterling House/Great Bend |  | C |  |  |  |  |  | A |  |  |  |
| Alterra Sterling House/Hays |  | C |  |  |  |  |  |  |  |  |  |
| America Medical Response |  |  |  |  |  |  | C |  |  |  |  |
| Applied Learning Center |  |  |  |  |  | C |  |  |  |  |  |
| BCC - Student Computer Repair Program |  |  |  | C |  |  |  |  |  |  |  |
| Barton Child Development Center |  |  |  |  |  | C |  |  |  |  |  |
| Barton County Community Corrections |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Barton County Health Department |  |  |  |  |  |  |  |  |  |  | C |
| Barton County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Black Hills Energy |  |  |  |  |  |  |  |  |  | D |  |
| Bob Wilson Memorial Hospital |  |  |  |  |  |  | C |  |  |  |  |
| Cedar View Assisted Living |  | C |  |  |  |  |  |  |  |  |  |
| Central Kansas Head Start |  |  |  |  |  |  |  |  |  |  | C |
| Central Kansas Medical Center |  | C |  |  |  |  | C | C | C |  | C/D/P |
| Central Plains Laboratory |  |  |  |  |  |  |  |  | C |  |  |
| Cherry Village |  | C |  |  |  |  |  |  |  |  |  |
| Citizens Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Claflin Ambulance Service Association |  |  |  |  |  |  | D |  |  |  |  |
| Clara Barton Hospital |  |  |  |  |  |  | C | A/C | C |  | C/D |
| Clay County Medical Center |  |  |  |  |  |  | C |  |  |  |  |
| Cloud County Health Center |  |  |  |  |  |  | C |  | C |  |  |
| Coffey Health System |  |  |  |  |  |  |  |  | C |  |  |
| Community Memorial Healthcare, Inc. |  |  |  |  |  |  |  |  | C |  |  |
| Dialysis Center |  |  |  |  |  |  |  |  |  |  | D |
| Dodge City Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Dr. Donald Beahm |  |  |  |  |  |  |  | A/C |  |  |  |
| Dr. Dan Witt |  |  |  |  |  |  |  | A/C |  |  |  |
| EagleMed |  |  |  |  |  |  | C |  |  |  |  |
| Eastern Kansas Health Care System VAMC |  |  |  |  |  |  |  |  | C |  |  |
| Edwards County Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Ellis Good Samaritan |  | C |  |  |  |  |  |  |  |  |  |
| Ellinwood District Hospital |  | C |  |  |  |  | C | A/C |  |  |  |
| Ellinwood EMS |  |  |  |  |  |  | C/D |  |  |  |  |
| Ellis County EMS |  |  |  |  |  |  | C |  |  |  |  |
| Ellsworth County EMS |  |  |  |  |  |  | C/D |  |  |  |  |
| Ellsworth County Medical Center |  | C |  |  |  |  | C | C | C |  | C/D/P |
| Ellsworth Good Samaritan |  | C |  |  |  |  |  |  |  |  |  |
| Emergency Medical Services Authority |  |  |  |  |  |  | C |  |  |  |  |
| Finney County EMS |  |  |  |  |  |  | C |  |  |  |  |
| Ford County Fire/EMS |  |  |  |  |  |  | C |  |  |  |  |
| Geary Community Hospital |  |  |  |  |  |  | C |  | C |  |  |
| Golden Belt Home Health |  |  |  |  |  |  |  |  |  |  | C |
| Golden Belt Printing-Tom Rose |  |  |  | C |  |  |  |  |  |  |  |
| Golden Living Center/Wilson |  | C |  |  |  |  |  |  |  |  |  |
| Goodland Regional Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Gove County Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Great Bend Fire Department |  |  |  |  |  |  | C |  |  |  |  |
| Great Bend Health & Rehab |  | C |  |  |  |  |  |  |  |  | C |
| Great Bend Police Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Great Plains of Ellinwood |  |  |  |  |  |  |  | C |  |  |  |
| Hays Good Samaritan |  | C |  |  |  |  |  |  |  |  |  |
| Hays Medical Center |  |  |  |  |  |  | C | C |  |  |  |
| Heartland Cancer Center |  |  |  |  |  |  |  |  |  |  | C |
| Heartland Regional Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Helping Hands Preschool |  |  |  |  |  | C |  |  |  |  |  |
| Hoisington EMS |  |  |  |  |  |  | D |  |  |  |  |
| Hospital District #1 of Rice County |  |  |  |  |  |  |  |  | C |  |  |
| Hutchinson Clinic |  |  |  |  |  |  |  |  | C |  |  |
| Hutchinson Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Jefferson County Ambulance Service |  |  |  |  |  |  | D |  |  |  |  |
| Jewell County Hospital |  |  |  |  |  |  | C |  |  |  |  |
| Junction City Fire Department |  |  |  |  |  |  | C/D |  |  |  |  |
| Kansas Bureau of Investigation |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Kansas Department of Corrections |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Kansas Juvenile Justice Authority |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Kenwood Plaza Assisted Living |  | C |  |  |  |  |  |  |  |  |  |
| Kiowa County Memorial Hospital |  |  |  |  |  |  | C/D |  |  |  |  |
| Lab Corps |  |  |  |  |  |  |  |  | C |  |  |
| LaCrosse Police Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Larned EMS |  |  |  |  |  |  | D |  |  |  |  |
| Larned Health Care & Living Center |  | C |  |  |  |  |  |  |  |  |  |
| Larned Police Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Larned State Hospital |  |  |  |  |  |  |  |  |  |  | C/D |
| Lawrence Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Leisure Homestead |  | C |  |  |  |  |  |  |  |  |  |
| Lyons Good Samaritan |  | C |  |  |  |  |  |  |  |  |  |
| Lyons Police Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| McPherson EMS |  |  |  |  |  |  | C |  |  |  |  |
| Meade Hospital |  |  |  |  |  |  | C |  |  |  |  |
| Memorial Hospital, Inc. |  |  |  |  |  |  | C |  | C |  |  |
| Mercy Health Center |  |  |  |  |  |  |  |  | C |  |  |
| Mid-KS Cap Head Start |  |  |  |  |  |  |  | A/C |  |  |  |
| Midwest Energy |  |  |  |  |  |  |  |  |  | D |  |
| Mitchell County Community Hospital |  |  |  |  |  |  | C |  | C |  |  |
| Morton County Hospital |  |  |  |  |  |  | C |  |  |  |  |
| New Chance/Dodge City |  |  |  |  |  |  |  |  |  |  | C |
| Newman Regional Health |  |  |  |  |  |  |  |  | C |  |  |
| Newton Medical Center |  |  |  |  |  |  | C |  |  |  |  |
| Noah's Ark Preschool |  |  |  |  |  | C |  |  |  |  |  |
| Northern Natural Gas |  |  |  |  |  |  |  |  |  | C/D |  |
| Norton County Hospital |  |  |  |  |  |  | C |  |  |  |  |
| Olathe Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Osborne County Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Pawnee County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Phillips County Hospital |  |  |  |  |  |  | C |  | C |  |  |
| Pratt County EMS |  |  |  |  |  |  | C/D |  |  |  |  |
| Pratt Regional Medical Center |  |  |  |  |  |  | C |  | C |  |  |
| Promise Regional Medical Center |  |  |  |  |  |  | C/D |  |  |  |  |
| Providence Medical Center |  |  |  |  |  |  |  |  | C |  |  |
| Quest Diagnostics |  |  |  |  |  |  |  |  | C |  |  |
| Ransom Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Ray County Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Reno County EMS |  |  |  |  |  |  | C/D |  |  |  |  |
| Republic County Hospital |  |  |  |  |  |  | C |  | C |  |  |
| Rice County EMS |  |  |  |  |  |  | D |  |  |  |  |
| Rice Co. Hospital District #1/Lyons |  | C |  |  |  |  | C |  |  |  | D |
| Rice County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Riverbend Assisted Living |  | C |  |  |  |  |  |  |  |  |  |
| Rush County Memorial Hospital |  | C |  |  |  |  |  |  |  |  |  |
| Rush County Nursing Home |  | C |  |  |  |  |  |  |  |  |  |
| Rush County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Russell Police Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Russell Regional Hospital |  | C |  |  |  |  | C/D |  | C |  |  |
| Russell Regional Hospital EMS |  |  |  |  |  |  | C/C |  |  |  |  |
| Russell County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Salina Fire Department |  |  |  |  |  |  | C/D |  |  |  |  |
| Salina Regional Health Center |  |  |  |  |  |  | C |  | C |  | C |
| Shawnee Mission Medial Center |  |  |  |  |  |  |  |  | C |  |  |
| Smith County Memorial Hospital |  |  |  |  |  |  | C |  | C |  |  |
| Stafford County EMS |  |  |  |  |  |  | D |  |  |  |  |
| Stafford County Sheriff's Department |  |  |  |  | A/C/D |  |  |  |  |  |  |
| Stormont-Vail Healthcare |  |  |  |  |  |  | C |  |  |  |  |
| St. Catherine Hospital |  |  |  |  |  |  | C |  | C |  |  |
| St. Joseph Memorial Hospital |  | C |  |  |  |  |  |  |  |  |  |
| St. John's New Horizons |  | C |  |  |  |  |  |  |  |  |  |
| St. John's at Hays |  | C |  |  |  |  |  |  |  |  |  |
| St. John's Rest Home |  | C |  |  |  |  |  |  |  |  |  |
| Sunflower Early Education Center |  |  |  |  |  | C |  |  |  |  |  |
| Surgical & Diagnostic Center |  | C |  |  |  |  | C |  |  |  | C/D |
| Surgery Center of Dodge City |  |  |  |  |  |  | C |  |  |  |  |
| TLC afterschool care |  |  |  |  |  | C |  |  |  |  |  |
| Trego Lemke Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Truman Medical Center - Hospital Hill |  |  |  |  |  |  |  |  | C |  |  |
| Truman Medical Center - Lakewood |  |  |  |  |  |  |  |  | C |  |  |
| Via Christi Regional Med Center |  |  |  |  |  |  | C |  |  |  | C |
| Vintage Place Assisted Living |  | C |  |  |  |  |  |  |  |  |  |
| Washington County Hospital |  |  |  |  |  |  | C |  |  |  |  |
| We Care Clinic |  |  |  |  |  |  |  | A/C |  |  |  |
| Western KS Surgical Specialists |  |  |  |  |  |  |  | A/C |  |  |  |
| Western Plains Medical Complex |  |  |  |  |  |  | C |  | C |  |  |
| Wheatland Nursing Center |  | C |  |  |  |  |  |  |  |  |  |
| William Newton Memorial Hospital |  |  |  |  |  |  |  |  | C |  |  |
| Woodhaven Care Center |  | C |  |  |  |  |  |  |  |  | C |
| Criminal Justice partners serve on the Advisory Board; provide training, facilities and equipment. Area law enforcement officers assist instructing students - Barton Criminal Justice instructor trains officers. | | | | | | | | | | | |

**WTCE Grants**

**May 2008 – April 2009**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Grant** | **Agency** | **Project Date(s)** | **FY 2009 Budget** | **Total Project Budget** | **Area** |
| Community-Based Job Training Grant | DOLETA[[1]](#footnote-2) | 02/15/09 – 02/14/12 | $1,427,972 | $2,000,000 | Advanced Manufacturing, Welding |
| Non-Traditional Mini-Grant | KBOR[[2]](#footnote-3) | 07/01/08 – 06/30/09 | $3,000 | $3,000 | Non-Traditional Populations Training |
| Nursing Grant | KBOR | 07/01/08 – 06/30/09 | $39,280 | $39,280 | Nursing |
| Perkins Improvement | KBOR | 07/01/08 – 06/30/09 | $130,723 | $130,723 | All CTE Programs |
| Perkins Innovative Tech | KBOR | 07/01/08 – 06/30/09 | $37,500 | $37,500 | Automotive |
| Perkins Talent in the High School | KBOR | 07/01/08 – 06/30/09 | Awards have not been announced | | CNA |
| Workforce Solutions – Agriculture | DOC[[3]](#footnote-4) | Dates not established | $54,532 | $74,836 | Crop Protection |
| Workforce Solutions – Northern Natural | DOC |  | $52,867 | $235,354 | Natural Gas Program |
| **Total** |  |  | **$1,745,874** | **$2,520,693** |  |

**Workforce Training and Community Education**

**Program and Course Fees**

| **Class Title** | **Fee Amount Charged** | **Fee Used For:** | |
| --- | --- | --- | --- |
| AUTO 1024 Autobody I | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO1026 Autobody II | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO 1036 Autobody III | $75.00 | Fees are used for sandpaper, supplies, and chemicals used in class. |
| AUTO 1009 Internal Combustion Engines II | $40.00 | Fees are used for sealers, nuts, bolts, small miscellaneous equipment and speciality tools used in the class; replacement parts, automotive supplies, and safety glasses. |
| CHLD 1154 Creative Activities II | $15.00 | Fees are used to cover costs of supplies for items made by students for use in their portfolios. |
| CRIM 1606 Intro to Law Enforcement | $100.00 | Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment. |
| CRIM 1658 Police Firearms | $75.00 | Fees are used to purchase ammo for the class. These fees are collected at the time of enrollment. |
| CRIM 1667 Crime Scene Investigation | $20.00 | Fees used to enhance or upgrade all the class materials. These fees are collected at the time of enrollment. |
| EMTS 1500 Emergency Medical Technician | $40.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1506 EMS Instructor/Coordinator | $125.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1513 EMT - Intermediate | $50.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1540 Mobile Intensive Care Tech-I | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1541 Mobile Intensive Care Tech-II | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1542 Mobile Intensive Care Tech-III | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| EMTS 1543 Mobile Intensive Care Tech-IV | $250.00 | Fees are used to pay for supplies, equipment, guest speakers with specialized training, uniform shirts, name tags, CPR/ACLS cards. These fees are collected at the time of enrollment. |
| GRPH 1055 Portfolio Development | $80.00 | Fees are used to purchase the portfolios for student documents. |
| MDAS 1676 Medical Transcription I | $100.00 | Fees are used for use of Transcribing Machines and supplies. |
| MLTC 1500 MLT: Intro/Med Lab, Urin, Body Fluid | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1502 MLT: Hematology & Coagulation | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1503 Principles of Phlebotomy | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1504 MLT: Clinical Chemistry I | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1505 MLT: Clinical Microbiology I | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1506 MLT: Clinical Microbiology II | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1508 MLT: Blood Banking | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1509 MLT: Immunology & Serology | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1510 MLT: Clinical Chemistry II | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1511 MLT: Sem in Laboratory Medicine | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| MLTC 1512 MLT: Basic Med Lab Techniques | $25.00 per credit hour | Fees are used to purchase lab supplies: test tubes/slides/beakers/lab coats/chemicals etc. These fees are collected at the time of enrollment. |
| NURS 1206 Fundamentals of Nursing | $240.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1208 Mental Health Nursing II | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1255 Medical Surgical Nursing I | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1256 Medical Surgical Nursing II | $200.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1257 Medical Surgical Nursing III | $280.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1258 Maternal-Child Nursing I | $50.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| NURS 1261 Medical Surgical Nursing IV | $240.00 | Fees are used to purchase supplies/equipment of student use/ATI testing. These fees are collected at the time of enrollment. |
| WELD 1330 Production Welding | $50.00 | These fees will be raised to $75 per student beginning with the next class (fall 2009). The increase in the cost of supplies justifies the increase in this student fee. The $50 fee for fall 2008 did not cover all costs of the course |
| **Program** | **Fee Amount Charged** | **Fee Used For:** |
| Natural Gas Technician | $135.00 | Fee charge per student per semester, covers hands-on training items and supplies (fuses, wiring, etc. ), workbooks, and safety glasses. |

1. U.S. Department of Labor– Employment and Training Administration [↑](#footnote-ref-2)
2. Kansas Board of Regents [↑](#footnote-ref-3)
3. Kansas Department of Commerce Grants Office: April 16, 2009 [↑](#footnote-ref-4)