

## TUITION & FEES FOR FALL 2010 (2011-01)

**Detail:** The revenue for the College for next year is projected to decrease due to a decrease in funding from the State of Kansas. The general economy is the primary problem for the financial struggle and it is affecting all post secondary educational institutions in the State. Even though Barton has been successful in increasing its credit hour production, the growth has not generated enough revenue to offset the lack of state and local funding.

Because of the projected financial shortages from the state, we are recommending the following Tuition & Fee levels effective for Fall 2010.

<u>Tuition</u>	<u>Current</u> <u>Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>%</u> <u>Increase</u>
In State tuition increase	\$49	\$5	\$54	10.20%
Out of State tuition increase	\$70	\$15	\$85	21.43%
International tuition increase	\$127	\$10	\$137	7.87%
BartOnline tuition increase	\$49	\$0	\$49	0.00%
 <b><u>Fees</u></b>				
In State fee increase	\$25	\$5	\$30	20.00%
Out of State fee increase	\$25	\$5	\$30	20.00%
International fee increase	\$25	\$5	\$30	20.00%
BartOnline Fee increase	\$81	\$0	\$81	0.00%

**Recommendation:** It is recommended that the Board of Trustees approve the proposed changes in tuition & fees, authorize the College to use \$410,000 of ARRA funds for online tuition mitigation, and authorize the President to increase online tuition & fees by up to \$10 per hour if state and local funding drops below the initial FY-10 levels.