

**NOTICE OF PUBLIC HEARING  
2012-2013 BUDGET**

The governing body of  
**BARTON COMMUNITY COLLEGE**

Barton County

will meet on August 2, 2012, at 4:15 p.m., at

**FINE ARTS, ROOM F30**

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,  
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

**BCC KIRKMAN BUILDING**

and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2012 Tax to be Levied (as shown below) establish the maximum limits of the 2012-2013 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2010-2011		2011-2012		PROPOSED BUDGET 2012-2013		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	21,178,152	32.807	23,467,922	32.771	38,000,000	8,791,000	32.771
Postsecondary Tech Ed	4,637,401		11,213,594		18,500,000	xxx	xxx
Adult Education	183,394		171,883		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,627,351	xxx	2,924,283	xxx	7,880,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	213,000		162,500		550,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	28,839,298	32.807	37,940,182	32.771	65,530,000	xxxxx	32.771
Total Tax Levied	7,956,058		8,457,514		xxxxxxxxx	8,791,000	
Assessed Valuation	242,343,325		257,270,901		268,256,071		

**Outstanding Indebtedness, July 1**

	2010	2011	2012
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,070,721	8,683,541	8,290,603
Total	10,070,721	8,683,541	8,290,603

\*Tax Rates are expressed in mills.