

November 20, 2012 Board Meeting – Tuition and Fees

Detail: The revenue for the college for the next fiscal year is projected to decrease due to decreases in funding from the State of Kansas. This reduction in conjunction with increasing operating costs requires an increase in tuition and fees. Information has been provided to the Board outlining various options and the revenue that would be generated for each option.

Recommendation: The college administration is recommending the following tuition & fees changes for FY14 (effective fall 201401). This is an increase in tuition of \$2 per credit hour and increase in fees of \$2 per credit hour for all student sectors.

	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
In-State -	\$59.00	\$32.00	\$91.00
Out-of-State -	\$90.00	\$32.00	\$122.00
International -	\$142.00	\$32.00	\$174.00
BartOnline -			\$137.00

Barton provides a \$7 per credit hour scholarship to students residing in Barton County (this is an increase of \$4 per credit hour).