

Public Notices

Legals

(Published in the Great Bend Tribune on July 27, 2014)

NOTICE OF PUBLIC HEARING

2014-2015 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 7, 2014, at 4:00 p.m., at
F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2014 Tax to be Levied (as shown below) establish the maximum limits of the 2014-2015 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2012-2013		2013-2014		PROPOSED BUDGET 2014-2015		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2014 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	26,708,836	32.713	27,015,021	32.798	44,000,000	8,945,797	33.105
Postsecondary Tech Ed	12,177,824		11,970,179		22,500,000	xxxx	xxxx
Adult Education	198,340		263,133		550,000	0	0.00
Adult Supp. Educ.	0	xxxx	0	xxxx	50,000	xxxx	xxxx
Motorcycle Driver	0	xxxx	0	xxxx	0	xxxx	xxxx
Truck Driver Training	0	xxxx	0	xxxx	0	xxxx	xxxx
Auxiliary Enterprise	3,047,580	xxxx	3,069,881	xxxx	14,930,000	xxxx	xxxx
Plant Funds		xxxx		xxxx		xxxx	xxxx
Capital Outlay	162,500		523,689		850,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxxx	0	xxxx	0	xxxx	xxxx
Total All Funds	42,295,080	32.713	42,841,903	32.798	82,880,000	xxxxx	33.105
Total Tax Levied	8,814,162		8,960,752		xxxxx	8,945,797	
Assessed Valuation	268,729,682		272,753,179		270,227,224		

Outstanding Indebtedness, July 1

	2012	2013	2014
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	8,290,603	12,470,524	11,963,831
Total	8,290,603	12,470,524	11,963,831

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair

August 7, 2014 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget request for tax dollars is basically the same amount as last year. Depending on what happens with the oil and gas exemption, the mill levy may increase slightly or may go back to the same as what we had last year. We won't know what the results are for the exemption until this fall.

Recommendation: Approve the published budget as presented.

Budget Form CC-J	STATE OF KANSAS						
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for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of							
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office							
and will be available at this hearing.							
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	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2014 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted							
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Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,047,580	xxx	3,069,881	xxx	14,930,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	162,500		523,689		850,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
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		Chairman					
Signature and Title							
Page No. 1							