July 26, 2016 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy the same as last year and the request for tax dollars is approximately \$20,000 less than last year's request. Due to the lower valuation (oil), the same mill levy will generate fewer tax dollars. The mill levy request is based on the valuation number provided by the County on June 21, 2016.

Budget Form CC-J						STATE OF K	ANSAS
			OF PUBLIC HI				
		201	16-2017 BUDGE	51.			
	The governing bod	ly of Barton C	Community Colleg	e, Barton Count	, will meet on		
		-	, at F30 Lower L	-			
for the purpose	of answering object	ctions of taxpa	ayers relating to th	e proposed use	of all funds, and th	ne amount of	
tax to be levie	d, and to consider	amendments.	Detailed budget	information is ava	uilable at the Busin	ness Office	
		and will b	e available at this	hearing.			
		BIT	DGET SUMMA	RV			
The Expenditu	ires and the Amou				establish the maxi	mum limits	
-	2017 budget. The						
01 utc 2010-			ge depending on fi			uiposes,	
			d in accordance w				
	2014-20	-	2015-			BUDGET 2016	-2017
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2016 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted		-					
General Fund	25,800,187	33.124	26,054,437	33.090	52,000,000	8,055,926	33.124
Postsecondary Tech Ed	11,084,488		11,363,050		28,500,000	XXXXXXXXX	XXX
Adult Education	221,361		210,068		550,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	50,000	XXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Auxiliary Enterprise	4,473,965	XXX	4,874,878	XXX	18,930,000	XXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXX	XXX
Capital Outlay	163,313		162,906		1,300,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXX	XXX
Total All Funds	41,743,314	33.124	42,665,339	33.090	101,330,000	XXXXXXXXX	33.124
Total Tax Levied	8,959,263		8,075,574		XXXXXXXXXX	8,055,926	
Assessed Valuation	270,067,190		243,483,153		243,205,079		
		Outstan	ding Indebtedne	ess, July 1			
	2014		2015		2016		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	11,963,831		11,445,216		11,274,358		
Total	11,963,831		11,445,216		11,274,358		
					*Tax Rates are e	expressed in mills.	
Signature			Signature			Signature	
Signature			Signature			Signature	e
			Page No. 1				

Recommendation: Approve the publication of the published budget as presented.