Barton Planning Update Board of Trustees April 24<sup>th,</sup> 2018

- 1. Website
  - a. Barton at a Glance Dashboard.
    - i. New KPI listing-page 1
    - ii. BARTonline sessions, India continues to have growing interest.
      - 1. Most sessions from Telangana a state in the south of India with over 35 million residents
- 2. Board ENDs
  - a. June END 7: Strategic Planning Dean Perkins Last Year
- 3. Strategic Planning
  - a. Yearly Plan final updates reported in June.
  - b. Summer <u>Executive Planning Meeting</u> all 5 student Government representatives will attend.
    - i. Board of Trustees approves <u>Strategic Framework</u> (if any changes last revision 06/13/2017)
    - ii. Recieves Monthly updates
    - iii. Provides input.
  - c. <u>American Fact Finder</u>
- 4. Data Reporting KBOR Data Calendar
  - a. <u>Community College Data Books</u>
  - b. Kansas Higher Education Data System (KHEDS)<sup>1</sup> User Validation Completed
  - c. KBOR<sup>2</sup> Performance Agreements Completed

1. The Kansas Higher Education Coordination Act included a mandate for a Postsecondary Database. Specifically, K.S.A. 74-3205d charges the Board with the responsibility to "collect and analyze data and maintain a uniform postsecondary education data base."

2. Kansas Statute 74-3202d established performance-based funding for technical colleges, community colleges, state universities and Washburn University. Each institution's receipt of new state funds is contingent upon meeting goals outlined in its Performance Agreement. Institutions submit a Performance Agreement for Board approval once every three years and performance is evaluated annually.