Barton Planning Update Board of Trustees August 28, 2018

1. Website
   a. Institutional Research Quick Facts Page and Frequently Requested Data
   b. Dashboard updates
      i. Key Performance Indicators
      ii. Columbia College Business Degree Partnership – VP Simmons
2. Board ENDs
   a. September END 1 Essential Skills – VP Simmons, Carol Murphy, Jo Harrington – Last Year
3. Strategic Planning
   a. Updated Core Priorities/Goals
   b. Yearly Plan with Updates
   c. 3-year plans
      i. Academic Plan
      ii. Student Services Plan
      iii. Facilities Plan (in process)
      iv. Information Services Plan (in process)
4. Data Reporting KBOR Data Calendar
   a. Kansas Public Higher Education & Training Program Search
   b. Seamless Systemwide Transfer
   c. Kansas Higher Education Statistics
   d. KBOR – Business Training and Enrichment (BTE) submission - Completed
   e. IPEDS – Registration – Completed
   f. IPEDS – Institution Identification - Completed
   g. IPEDS – Institutional Characteristics Header – Completed
   h. KBOR – Kansas Postsecondary Database (KSPSD) Academic Year Submission - In Progress

Note: "The 20th day headcount numbers will continue to be collected for the historical record. The additional collection of credit hours will be reported by level and residency (graduate/undergraduate, resident/non-resident). This data will support the calculation of FTE (Full Time Equivalent, calculation showing how many students would be attending if all were enrolled full time.) (If calculating for only one semester divide by credit hours by 15, if calculating for Academic Year (Summer, Fall, Spring) or Fiscal Year divide credit hours by 30) across the system by the Data, Research and Planning team. Given the high number of part-time students served by the community and technical college sectors, it is expected that some institutions may publish headcount reports at a date after the system report is published.