Board of Trustees Barton Community College

September 25, 2018 Board Meeting

<u>Detail</u>: With regional and State interest in competitive bowling expanding at the high school and four year post-secondary levels, the College has evaluated potential development and implementation of such sport.

Proposed programming would include both men and women team participation totaling an allowable NJCAA maximum of 12 (Letters of Intent) per each team for a total roster of 24 students. The competitive calendar would recognize monthly competition beginning in mid-October and concluding in mid-April. Recognizing the NJCAA timeframe for new programming application in meeting the 2019-2020 competitive calendar, interest must be submitted to the NJCAA prior to November 1, 2018.

Funding for the proposed program would be addressed by the recruitment of students that would have interest in the competitive sport. It is anticipated that the revenue that would be generated by new students attracted to the competitive sport, would fully address programming related expenses. The Walnut Bowl has given their support for the proposal and has expressed facility availability.

Program Expenses: \$173,010.40 Program Revenue: \$212,114.88

<u>Recommendation:</u> Approve the new Bowling program proposal with competition to begin in the 2019-2020 fiscal year.