## Barton Planning Update Board of Trustees November 27, 2018

- 1. Website
  - a. www.bartonccc.edu and www.bartonlineorg web stats redesign
  - b. Strategic Planning Documents
- 2. Board ENDs
  - a. January END 5 Regional Workforce Needs VP Simmons, Dean Teal Last Year
- 3. Strategic Planning
  - a. Yearly Plan with Updates
    - i. <u>Barton Playbook</u> Stephanie Joiner
  - b. 3-year Strategic Goals & Activities plans
    - i. Instructional Council Plan
    - ii. Student Services Plan
    - iii. Facilities Plan
    - iv. Information Services Plan
    - v. Institutional Effectiveness Plan
    - vi. Finance (In process)
    - vii. Human Resources (In process)
- 4. Data Reporting KBOR Data Calendar
  - a. Kansas Public Higher Education & Training Program Search
  - b. <u>Seamless Systemwide</u> Transfer
  - c. Kansas Higher Education Statistics
  - d. KBOR Fall Preliminary Completed
  - e. IPEDS 12 Month Enrollment Survey Completed
  - f. IPEDS Completions Survey Completed
  - g. KBOR Community College Budget Document Completed
  - h. KBOR Faculty & Staff Survey Completed
  - i. KHEER (Kansas Higher Education Enrollment Report) Fall submission Completed
  - j. KSPSD (Kansas Postsecondary Database) Fall Preliminary Completed
  - k. KHEDS User Validation Completed