Barton Planning Update Board of Trustees December 11, 2018

1. Website

- a. www.bartonline.org the second most requested page is Associates Degrees 100% online
- b. www.bartonccc.edu the third most requested is Online Programs
- 2. Board ENDs
 - a. January END 5 Regional Workforce Needs VP Simmons, Dean Teal Last Year
- 3. Strategic Planning
 - a. Yearly Plan with Updates
 - b. Academic Month Events Dean Howe
 - c. 24x7 Information Technology coverage and BCC Cougar Tech Support Dean Kaiser
 - d. 3-year Strategic Goals & Activities plans
 - i. Instructional Council Plan
 - ii. Student Services Plan
 - iii. Facilities Plan
 - iv. Information Services Plan
 - v. Institutional Effectiveness Plan
 - vi. Finance (In process)
 - vii. Human Resources (In process)
- 4. Data Reporting KBOR Data Calendar
 - a. Kansas Public Higher Education & Training Program Search
 - b. Seamless Systemwide Transfer
 - c. Kansas Higher Education Statistics
 - d. KBOR Fall Preliminary Completed
 - e. IPEDS 12 Month Enrollment Survey Completed
 - f. IPEDS Completions Survey Completed
 - g. KBOR Community College Budget Document Completed
 - h. KBOR Faculty & Staff Survey Completed
 - i. KHEER (Kansas Higher Education Enrollment Report) Fall submission Completed
 - j. KSPSD (Kansas Postsecondary Database) Fall Preliminary Completed
 - k. KHEDS User Validation Completed