Barton Planning Update Board of Trustees July 23rd, 2019

- 1. Website past 30 days
 - a. BARTonline the <u>Getting started page</u> has over 6000 hits.
 - b. Bartoncc.edu
 - i. <u>Online Programs</u> is still #1.
 - ii. <u>Nursing</u>, <u>Columbia College Business Degree Partnership</u>, and <u>Dietary Manager</u> were popular with over 600 hits.
- 2. Board ENDs
 - a. September END 1 Essential Skills, VP Simmons, Dean Howe, Jo Harringtion Last Year
- 3. Strategic Planning
 - a. New Strategic Plan Goals are on the bottom of Board Agenda's.
 - b. KBOR Performance Bridge Agreement submitted to KBOR staff for review.
 - c. KBOR Performance Agreement for AY 2018 (Funding FY 2021) passed KBOR reviews will be presented to BAASC (Board Academic Affairs Standing Committee) on September 3rd.
 - d. <u>Yearly Goals/Plan</u> just started.
 - e. 3-year Strategic Goals & Activities plans
 - i. Adult Education
 - ii. Instructional Council Plan
 - iii. Student Services Plan
 - iv. Facilities Plan
 - v. Information Services Plan
 - vi. Institutional Effectiveness Plan
 - vii. <u>Fiscal Plan</u>
 - viii. <u>Human Resources</u>
- 4. Data Reporting KBOR Data Calendar
 - a. <u>Kansas Public Higher Education & Training Program Search</u>
 - b. <u>Seamless Systemwide Transfer</u>
 - c. <u>Kansas Higher Education Statistics</u>
 - d. KBOR Credential Engine State Publishing Project
 - e. <u>House Bill No. 2144</u> workgroup created and tasks are being completed.
 - f. KBOR Performance Agreements/Bridge Agreements In Progress.
 - g. National Community College Benchmark Project Completed.
 - h. KSPSD Academic Year In Progress.